

**2025-2026 Proposed Budget Summary**  
**City of Grosse Pointe Woods**

Date: 4.22.2025

		2024 - 2025	2025 - 2026	
	FUND	AMENDED	PROPOSED	CHANGE
<b><u>GENERAL FUND</u></b>				
General Government	101	\$4,133,635	\$4,257,774	
Public Safety	101	\$8,261,122	\$8,635,770	
Public Works	101	\$2,339,688	\$2,594,918	
Management Info. Systems	101	\$544,515	\$526,534	
Parks & Recreation	101	\$2,748,136	\$2,091,306	
Total General Fund		<u>\$18,027,09</u>	<u>\$18,106,30</u>	79,20€ 0.44%
<b><u>SPECIAL REVENUE</u></b>				
Major Street	202	\$2,566,903	\$1,511,752	
Local Street	203	\$1,218,128	\$1,406,433	
Act 302 Training	211	\$5,000	\$5,000	
Parkway Beautification	213	\$115,715	\$99,990	
Cable Fund	214	\$0	\$0	
MCOLES	216	\$24,000	\$10,000	
Solid Waste	226	\$2,082,606	\$2,407,063	
CDBG	245	\$20,000	\$20,000	
SOM MIDC Grant	260	\$55,975	\$52,000	
911 Service Fund	261	\$131,661	\$153,920	
Drug Forfeiture	265	\$750	\$750	
Opioid Settlement	284	\$6,515	\$7,000	
Total Special Revenue		<u>\$6,227,25</u>	<u>\$5,673,90</u>	(553,345 -8.89%
<b><u>DEBT SERVICE FUND</u></b>				
Road Bond Debt	304	\$1,360,801	\$353,150	
Capital Improvement Debt	307	\$215,238	\$212,363	
Grosse Gratiot Drain (Milk River)	365	\$3,751,055	\$3,766,276	
Total Debt Fund:		<u>\$5,327,09</u>	<u>\$4,331,78</u>	(995,305 -18.68%
<b><u>CAPITAL PROJECTS FUND</u></b>				
Municipal Improvement	401	\$1,184,353	\$118,500	
Total Capital Projects Fund		<u>\$1,184,353</u>	<u>\$118,500</u>	(1,065,853) -89.99%
<b><u>INTERNAL SERVICE FUNDS</u></b>				
Motor Vehicle Fund	661	\$1,076,426	\$1,564,400	
Workmen's Compensation	677	\$161,130	\$173,115	
Health	678	\$2,989,406	\$3,106,895	
Total Internal Service Funds		<u>\$4,226,962</u>	<u>\$4,844,410</u>	617,448 14.61%
<b><u>ENTERPRISE FUNDS</u></b>				
Parking	585	\$609,171	\$589,011	
Water & Sewer	592	\$7,945,979	\$9,679,282	
Boat Dock	594	\$517,911	\$164,997	
Commodity Sales	598	\$250	\$250	
Total Enterprise Fund		<u>\$9,073,31</u>	<u>\$10,433,54</u>	1,360,22€ 14.99%

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<b><u>FIDUCIARY FUNDS</u></b>				
Pension Trust Funds	731	\$4,044,426	\$4,223,172	
Supplemental Annuity	734	\$305,676	\$313,052	
Retiree Healthcare (OPEB)	737	\$20,950	\$20,950	
Total Fiduciary Fund		<u>\$4,371,052</u>	<u>\$4,557,174</u>	186,122 4.26%
<b>BUDGET TOTAL</b>		<u>\$48,437,12</u>	<u>\$48,065,62</u>	(371,498) -0.77%