

City of Grosse Pointe Woods
DRAFT Proposed FYE '27 Construction Projects
Updated 4/10/26

Project				Major Road	Local Road	Water & Sewer	General	Parking	Marina
	Total	Const	Eng						
Van Antwerp Reconstruction (Mack Alley-WCL)				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cook Rd Inlay (Mack-Wedgewood) ¹	\$ 350,000	\$ 200,000	\$ 150,000	\$ 350,000	\$ -	\$ -	\$ -	\$ -	\$ -
Ida Ln Resurfacing				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Holiday Reconstruction (Lochmoor-Sunningdale)	\$ 270,000	\$ 225,000	\$ 45,000	\$ -	\$ 270,000	\$ -	\$ -	\$ -	\$ -
Avon Ct Resurfacing				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Marian Ct Resurfacing	\$ 150,000	\$ 125,000	\$ 25,000	\$ -	\$ 150,000	\$ -	\$ -	\$ -	\$ -
Roslyn and Thorn Tree WMs	\$ 1,200,000	\$ 1,000,000	\$ 200,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -
Prestwick (Craig-Mack) & Huntington WMs (Mack-Holiday)	\$ 1,200,000	\$ 1,000,000	\$ 200,000	\$ -	\$ -	\$ 1,200,000	\$ -	\$ -	\$ -
Ghesquiere Park Pickleball Courts				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Resurface Practice Tennis Court ²				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Sidewalk Program	\$ 200,000	\$ 200,000	\$ -	\$ 40,000	\$ 100,000	\$ 60,000	\$ -	\$ -	\$ -
Sidewalk Grinding	\$ 30,000	\$ 30,000	\$ -	\$ 6,000	\$ 15,000	\$ 9,000	\$ -	\$ -	\$ -
Concrete Patching	\$ 700,000	\$ 583,333	\$ 116,667	\$ 218,750	\$ 145,833	\$ 335,417	\$ -	\$ -	\$ -
Parking Lot/Alley Rehabilitation	\$ 100,000	\$ 83,333	\$ 16,667	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ -
Asphalt Patching and Concrete Joint Patching	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Joint and Crack Sealing Program	\$ 50,000	\$ 41,667	\$ 8,333	\$ 16,500	\$ 33,500	\$ -	\$ -	\$ -	\$ -
Sewer TV & Clean	\$ 100,000	\$ 83,333	\$ 16,667	\$ -	\$ -	\$ 100,000	\$ -	\$ -	\$ -
Sewer Rehab (Open cut, SCIPP, FCIPP)	\$ 650,000	\$ 541,667	\$ 108,333	\$ -	\$ -	\$ 650,000	\$ -	\$ -	\$ -
	\$ 5,000,000	\$ 4,113,333	\$ 886,667	\$ 631,250	\$ 714,333	\$ 3,554,417	\$ -	\$ 100,000	\$ -

Depending on New Funding:

Van Antwerp Reconstruction (Mack Alley-WCL)	\$ 885,000
Ida Ln Resurfacing	\$ 650,000
Avon Ct Resurfacing	\$ 120,000
Ghesquiere Park Pickleball Courts	\$ 585,000
Resurface Practice Tennis Court ²	\$ 36,000

Red projects are dependent on state funding
Green indicates project submitted for Congressional Grant Funding
Yellow projects categorized as road maintenance
Blue project included or budget increased following budget meeting on 4/9/26

Major Roads		Local Road		Water And Sewer		General Fund		Parking Fund		Marina Fund	
6.30.2025 FB	\$ 960,593	6.30.2025 FB	\$ 783,435	6.30.2025 FB	\$ 9,237,525	6.30.2025 FB	\$ 7,879,633	6.30.2025 FB	\$ 658,021	6.30.2025 FB	\$ 416,239
25-26 Trans from prior Year Reserve and 24-25 Reservice Prior Year Expense	(78,882.00)	25-26 Trans from prior Year Reserve and 24-25 Reservice Prior Year Expense	\$ (145,927)	25-26 Trans from prior Year Reserve and 24-25 Reservice Prior Year Expense	\$ (1,214,901)	25-26 Trans from prior Year Reserve and 24-25 Reservice Prior Year Expense	\$ (1,202,033)	25-26 Trans from prior Year Reserve and 24-25 Reservice Prior Year Expense	\$ (271,011)	25-26 Trans from prior Year Reserve and 24-25 Reservice Prior Year Expense	\$ 83,943
Est FB 6.30.2026	\$ 881,711	Est FB 6.30.2026	\$ 637,508	Est FB 6.30.2026	\$ 8,022,624	Est FB 6.30.2026	\$ 6,677,600	Est FB 6.30.2026	\$ 387,010	Est FB 6.30.2026	\$ 500,182
FY 26-27 Use of Prior Year Reserves	\$ (455,809)	FY 26-27 Use of Prior Year Reserves	\$ (18,514)	FY 26-27 Use of Prior Year Reserves	\$ (1,818,721)	FY 26-27 Use of Prior Year Reserves	\$ (1,913,384)	FY 26-27 Use of Prior Year Reserves	\$ (139,823)	FY 26-27 Use of Prior Year Reserves	\$ 32,871
Est FB 6.30.2027	\$ 425,902	Est FB 6.30.2027	\$ 618,994	Est FB 6.30.2027	\$ 6,203,903	Est FB 6.30.2027	\$ 4,764,216	Est FB 6.30.2027	\$ 247,187	Est FB 6.30.2027	\$ 533,053
FY 25-26 EST FB % to Expenses	21%	FY 25-26 EST FB % to Expenses	35%	FY 25-26 EST FB % to Expenses	60%	FY 25-26 EST FB % to Expenses	25%	FY 25-26 EST FB % to Expenses	54%	FY 25-26 EST FB % to Expenses	234%

Projects For Future Considerations

Charlevoix Resurfacing (Vernier-Hawthorne)
Marter Resurfacing
Lighting on Fairford (Request by M. Koester at 11/10 Construction Cmte Mtg)

Meter	\$ 1,504	Server	\$ 19,495
Water Main	\$ 50,000	BS and A Cloud	\$ 29,835
Cross Connection	\$ 169		
Water Meter Cell Fee	\$ 45,000		

Notes:

- MDOT/Fed Aid project: construction in summer of 2028
- This project would be included in the Ghesquiere Park pickleball courts project.

Total FY 25-26 Adjustm: \$ - Total FY 25-26 Adjustm: \$ - Total FY 25-26 Adjustm: \$ 96,673 Total FY 25-26 Adjustm: \$ 49,330 Total FY 25-26 Adjustm: \$ - Total FY 25-26 Adjustm: \$ -