



CITY OF GROSSE POINTE WOODS MEMORANDUM

Date: April 26, 2023
To: Mayor and City Council
From: Shawn Murphy, Treasurer/Comptroller
Frank Schulte, City Administrator
Re: Budget Amendment-Local Roads

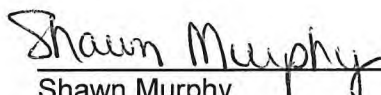
On February 28, 2022 City Council approved the Allard Road construction project and asphalt patching project. The total Local Road construction and engineering budget for this project is \$897,000. As of June 30, 2022 these projects were not completed and the remaining funds were carried over into fiscal year 22-23 to complete the project.

During fiscal year 22-23, expenses have been incurred for these projects but funds were not budgeted in the expense line items. We are requesting a budget amendment to the following line items in Local Roads.

Account Number	Account Name	Increase
203-000-692.000	Transfer from Prior Year Reserves	320,619
203-451-974.200	Concrete Maintenance	11,805
203-451-975.300	Joint Crack & Sealing	17,392
203-451-977.803	Engineering-Construction	24,383
203-451-977.804	Construction	267,039
	TOTAL EXPENSE	320,619

If you have any questions, please feel free to call me.

Thank you.


Shawn Murphy
Treasurer/Comptroller


Frank Schulte
City Administrator

RECEIVED

MAY 03 2023

CITY OF GROSSE POINTE WOODS
CLERK'S DEPARTMENT