

AFFIDAVIT OF LEGAL PUBLICATION

Grosse Pointe News

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Grosse Pointe, Michigan 48230
(313)882-3500

COUNTY OF WAYNE
STATE OF MICHIGAN, SS.

Kristin Martin Duus

being duly sworn deposes and says that attached advertisement of

City of Grosse Pointe Woods

was duly published in accordance with instructions, in the GROSSE POINTE NEWS on the following dates:

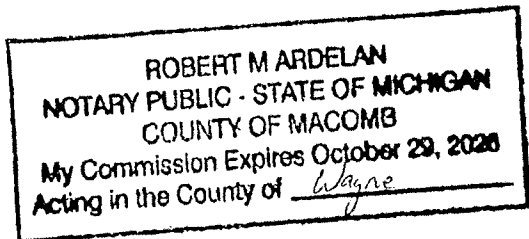
May 4, 2023

#4 GPW PHN 23-24 BUDGET

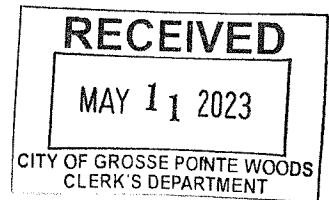
and knows well the facts stated herein, and that she is the Circulation Manager of said newspaper.

Robert M Ardelan

Kristin Martin Duus



Notary Public



City of Grosse Pointe Woods, Michigan

Notice of Public Hearing On the Proposed 2023-24 General Budget And Various Other Fund Budgets

NOTICE IS HEREBY GIVEN that the Mayor and the City Council of the City of Grosse Pointe Woods will be meeting on May 15, 2023 at 7:00 p.m. in the Council Chambers of the Municipal Building, 20025 Mack Plaza, for the purpose of conducting a public hearing on the proposed 2023-24 General Fund Budget as well as the various other Fund Budgets of the said City.

The subject of this hearing is the property tax millage rate of 16.9560 proposed to be levied on July 1, 2023 to support the proposed General Fund, Public Relations, Solid Waste and Road Budgets. If adopted, the proposed millage will generate \$14,603,816 in operating revenue from ad valorem property taxes for all funds, which is a \$1,245,629 or 9% increase compared to the 2022-2023 total collection of \$13,358,187. It is anticipated that the winter millage levied for the Milk River Drainage tax will be 4.6912 mills.

Purpose of Millage	Millage Rate	Revenue Generated
General Operating	12.9269	\$11,133,641
Road Bond Debt	1.5000	\$1,291,915
Act 359 - Public Relations	.0580	\$49,959
Act 298 - Solid Waste	2.4711	\$2,128,301
Total Special Acts Millage	2.5291	\$2,178,260

TOTAL GENERAL, PUBLIC RELATIONS SOLID WASTE & ROAD DEBT MILLAGE	16.9560	\$14,603,816
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The City Council expects to take action on the proposed millage rates as well as taking action to approve the aforementioned budgets at the Council meeting immediately following the public hearing. The taxing unit publishing this notice, identified above, has complete authority to establish the number of mills to be levied from within its authorized millage rate.

City of Grosse Pointe Woods 2023 - 24 PROPOSED BUDGET SUMMARY

	2023-24 PROPOSED
GENERAL FUND	
General Government	\$3,960,096
Public Safety	\$7,345,882
Public Works	\$2,670,901
Management Info. Systems	\$506,169
Parks & Recreation	\$2,223,713
Total General Fund	\$16,706,761
SPECIAL REVENUE	
Major Street	\$1,320,740
Local Street	\$1,533,911
Act 302 Training	\$5,000
Parkway Beautification	\$73,300
Cable Fund	\$0
Solid Waste	\$1,944,948
CDBG	20,000
SOM MIDC Grant	\$55,975
911 Service Fund	\$60,716
Drug Forfeiture	\$0
Opioid Settlement	\$5,000
Total Special Revenue	\$5,019,590
DEBT SERVICE FUND	
Road Bond Debt	\$1,383,291
Capital Improvement Debt	\$217,863
Grosse Gratiot Drain (Milk River)	
Total Debt Funds	\$1,601,154
CAPITAL PROJECTS FUND	
Municipal Improvement	\$475,050
Total Capital Projects Fund	\$475,050
INTERNAL SERVICE FUNDS	
Motor Vehicle Fund	\$929,367
Workmen's Compensation	\$142,875
Total Internal Service Funds	\$1,072,242
ENTERPRISE FUNDS	
Parking	\$373,644
Water & Sewer	\$8,365,861
Boat Dock	\$110,341
Commodity Sales	\$250
Total Enterprise Funds	\$8,850,096
FIDUCIARY FUNDS	
Pension Trust Funds	\$3,854,403
Supplemental Annuity	\$296,383
Retiree Healthcare (OPEB)	\$0
Total Fiduciary Funds	\$4,150,786
Budget Total	\$37,875,679

A copy of the proposed budget will be available for inspection during regular business hours at the office of the City Administrator. Public comments, oral and/or written, will be welcome at the public hearing on the aforesaid proposed General Fund Budget and the various other Fund Budgets.

Frank Schulte
City Administrator