

**2026-2027 Proposed Budget Summary
City of Grosse Pointe Woods**

Date: 4.17.2026

	FUND	2025 - 2026 AMENDED	2026 - 2027 PROPOSED	CHANGE
<u>GENERAL FUND</u>				
General Government	101	\$4,257,775	\$4,383,398	
Public Safety	101	\$8,665,091	\$9,122,465	
Public Works	101	\$2,594,918	\$2,892,990	
Management Info. Systems	101	\$575,864	\$577,370	
Parks & Recreation	101	\$2,091,306	\$2,254,139	
Total General Fund		<u>\$18,184,954</u>	<u>\$19,230,362</u>	1,045,408 5.75%
<u>SPECIAL REVENUE</u>				
Major Street	202	\$1,511,752	\$2,045,423	
Local Street	203	\$1,406,433	\$1,776,455	
Act 302 Training	211	\$5,000	\$8,000	
Parkway Beautification	213	\$99,990	\$107,990	
Cable Fund	214	\$0	\$0	
MCOLES	216	\$10,000	\$10,000	
Solid Waste	226	\$2,407,062	\$2,445,574	
CDBG	245	\$20,000	\$20,000	
SOM MIDC Grant	260	\$52,000	\$52,000	
911 Service Fund	261	\$153,920	\$160,602	
Drug Forfeiture	265	\$3,850	\$800	
Opioid Settlement	284	\$7,000	\$7,000	
Senior Services	297	\$0	\$339,468	
Total Special Revenue		<u>\$5,677,007</u>	<u>\$6,973,312</u>	1,296,305 22.83%
<u>DEBT SERVICE FUND</u>				
Road Bond Debt	304	\$353,150	\$350,964	
Capital Improvement Debt	307	\$215,238	\$209,238	
Grosse Gratiot Drain (Milk River)	365	\$3,766,276	\$3,701,869	
Total Debt Funds		<u>\$4,334,664</u>	<u>\$4,262,071</u>	(72,593) -1.67%
<u>CAPITAL PROJECTS FUND</u>				
Municipal Improvement	401	\$118,500	\$159,300	
Total Capital Projects Fund		<u>\$118,500</u>	<u>\$159,300</u>	40,800 34.43%
<u>INTERNAL SERVICE FUNDS</u>				
Motor Vehicle Fund	661	\$1,667,554	\$1,385,065	
Workmen's Compensation	677	\$173,115	\$171,025	
Health	678	\$3,106,895	\$3,219,311	
Total Internal Service Funds		<u>\$4,947,564</u>	<u>\$4,775,401</u>	(172,163) -3.48%
<u>ENTERPRISE FUNDS</u>				
Parking	585	\$589,011	\$457,823	
Water & Sewer	592	\$9,730,955	\$10,402,468	
Boat Dock	594	\$164,997	\$228,064	
Commodity Sales	598	\$250	\$300	
Total Enterprise Funds		<u>\$10,485,213</u>	<u>\$11,088,655</u>	603,442 5.76%

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<u>FIDUCIARY FUNDS</u>				
Pension Trust Funds	731	\$4,223,172	\$4,695,215	
Supplemental Annuity	734	\$313,052	\$316,571	
Retiree Healthcare (OPEB)	737	\$20,950	\$22,450	
Total Fiduciary Funds		<u>\$4,557,174</u>	<u>\$5,034,236</u>	477,062 10.47%
BUDGET TOTAL		<u>\$48,305,076</u>	<u>\$51,523,337</u>	3,218,261 6.66%