City of Grosse Pointe Woods Proposed 2022 Construction Projects

Project	From	Το				ARPA			Major Road			Local Road			Water & Sewer			General			Parkina			Boat Dock		
		-	Total	Const	Eng	Total	Const	Eng	Total	Const	Eng	Total	Const	Eng	Total	Const	Eng	Total	Const	Eng	Total	Const	Eng	Total	Const	Eng
Hampton Water Main & Resurfacing ^{1,2}	Mack	Marter	\$ 2,200,000	\$ 1,833,000	\$ 367,000	\$ 660,000.00	\$ 550,000	\$ 110,000		\$ -	\$ -		\$-	\$ -	\$ 1,540,000	\$ 1,283,000	\$ 257,000		\$ -	\$ -		\$-	\$ -			
Roslyn Water Main & Resurfacing ^{1,2}	Mack	Marter	\$ 2,600,000	\$ 2,167,000	\$ 433,000	\$ 780,000.00	\$ 650,000	\$ 130,000		\$ -	\$ -		\$-	\$ -	\$ 1,820,000	\$ 1,517,000	\$ 303,000		\$-	\$ -		\$-	\$ -			
Torrey Road PS CIP			\$ 60,000	\$ -	\$ 60,000		\$ -	\$-		\$ -	\$ -		\$-	\$ -	\$ 60,000	\$ -	\$ 60,000		\$-	\$ -		\$-	\$ -			
Sidewalk Program (only city issues) ³			\$ 200,000	\$ 190,000	\$ 10,000		\$ -	\$-	\$ 40,000	\$ 38,000	\$ 2,000	\$ 100,000	\$ 95,000	\$ 5,000	\$ 60,000	\$ 57,000	\$ 3,000		\$-	\$ -		\$-	\$ -			
Concrete Patching ⁴			\$ 500,000	\$ 417,000	\$ 83,000		\$ -	\$-	\$ 187,500	\$ 156,000	\$31,500	\$ 125,000	\$ 104,000	\$ 21,000	\$ 187,500	\$ 157,000	\$ 30,500		\$-	\$ -		\$-	\$ -			
Joint Patching ¹			\$ 60,000	\$ 50,000	\$ 10,000		\$ -	\$-	\$ 30,000	\$ 25,000	\$ 5,000	\$ 30,000	\$ 25,000	\$ 5,000		\$ -	\$-		\$-	\$ -		\$-	\$ -			
Asphalt Joint Sealing Program			\$ 60,000	\$ 50,000	\$ 10,000		\$ -	\$ -	\$ 20,000	\$ 17,000	\$ 3,000	\$ 40,000	\$ 33,000	\$ 7,000		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -			
Sewer TV & Clean			\$ 150,000	\$ 125,000	\$ 25,000		\$ -	\$-		\$ -	\$ -		\$-	\$ -	\$ 150,000	\$ 125,000	\$ 25,000		\$-	\$ -		\$-	\$ -			
Sewer Lining			\$ 250,000	\$ 208,000	\$ 42,000		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	\$ 250,000	\$ 208,000	\$ 42,000		\$ -	\$ -		\$ -	\$ -			
Parking Lot/Alley Rehabilitation ⁴			\$ 250,000	\$ 208,000	\$ 42,000		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	\$ 250,000	\$ 208,000	\$ 42,000			
Lake Front Park Pedestrian Bridge Repair ⁶			\$ 100,000	\$ 83,000	\$ 17,000		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	\$100,000	\$ 83,000	\$17,000
Chene-Trombley Park			\$ 382,800	\$ 374,800	\$ 8,000		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -	\$ 382,800	\$ 374,800	\$ 8,000		\$ -	\$ -			
Wayne Co. ARPA Projects ⁵			\$ 200,000	\$ 167,000	\$ 33,000		\$ -	\$ -	\$ 200,000	\$ 167,000	\$ 33,000		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -	\$ -			
							\$-	\$-		\$ -	\$ -		\$-	\$ -		\$ -	\$-		\$-	\$ -		\$-	\$ -			

\$ 7.012.800 \$ 5.872.800 \$ 1.140.000 \$ 1.440.000 \$ 1.400.000 \$ 1.200.000 \$ 240.000 \$ 477.500 \$ 403.000 \$ 74.500 \$ 255.000 \$ 3.000 \$ 4.000 \$ 3.000 \$ 74.000 \$ 3.000 \$ 70.500 \$ 3.000 \$ 720.500 \$ 3.000 \$ 70.500 \$ 3.000 \$ 100.000 \$ 100.000 \$ 100.000 \$ 8.000 \$ 100.000 \$ 8.000 \$ 100.

MAJOR ROADS	LOCAL ROADS	WATER & SEWER	GENERAL FUND	PARKING FUND	BOAT DOCK FUND				
6.30.21 FB ########	6.30.21 FB ########	6.30.21 FB \$ 8,316,952	6.30.21 FB \$ 5,129,049	6.30.21 FB \$1,009,227	6.30.21 FB \$213,962				
21-22	21-22	21-22 Trns.	21-22	21-22	21-22				
Trns. From	Trns. From	From Prior	Trns. From	Trns. From	Trns. From				
Prior Year	Prior Year	Year	Prior Year	Prior Year	Prior Year				
Reserved \$ (134,479)	Reserved \$ (611,611)	Reserved \$(1,950,135)	Reserved \$(1,499,038)	Reserved \$ (237,008)	Reserved \$(19,303)				
EST. FB \$ 993,803	EST. FB \$ 569,288	EST. FB \$ 6,366,817	EST. FB \$ 3,630,011	EST. FB \$ 772,219	EST. FB \$194,659				

Hidden Ln Water Main	Most End	Morninaside	\$680.000	\$567.000	\$113.000				\$680.000	\$567.000	\$113.000				
		womingside													
Marian Court Water Main	River	Ena	\$450,000	\$375,000	\$75,000				\$450,000	\$375,000	\$75,000				
Lee Court Water Main (lining)	Vernier	End	\$250,000	\$208,000	\$42,000				\$250,000	\$208,000	\$42,000				
Lake Front Park Master Plan															
Boat Launch Parking Lot			\$750,000	\$625,000	\$125,000										
Lake Front Park Pole Barn			\$350,000	\$292,000	\$58,000										
Pool Liner			\$300,000	\$250,000	\$50,000										
Splash Pad			\$250,000	\$208,000	\$42,000										
Floating Docks			\$2,688,000	\$2,240,000	\$448,000										
Refrigerated Ice Rink			\$250,000	\$208,000	\$42,000										
Tot-Lot			\$60,000	\$50,000	\$10,000										
Ghesquiere Park															
Refrigerated Ice Rink			\$250,000	\$208,000	\$42,000										
Tot-Lot			\$60,000	\$50,000	\$10,000										
Brys Avenue/Helen Avenue Pocket Park															
Playscape & Sandbox			\$20.000	\$20.000	\$0										

Notes: 1. Projects to be bid as a single contract.

2. Estimate includes half the width to be reconstructed with asphalt road and concrete curb and gutter. The other half was improved by a previous infrastructure project. A new suface over entire road is proposed from face of curb to face of curb.

3. Field work and inspection to be performed by DPW. Specifications, bidding, pay estimates etc. by AEW.

4. Projects to be bid as a single contract