

**City of Grosse Pointe Woods
Proposed 2022 Construction Projects**

Project	From	To				ARPA			Major Road			Local Road			Water & Sewer			General			Parking			Boat Dock		
			Total	Const	Eng	Total	Const	Eng	Total	Const	Eng	Total	Const	Eng	Total	Const	Eng	Total	Const	Eng	Total	Const	Eng	Total	Const	Eng
Hampton Water Main & Resurfacing ^{1,2}	Mack	Marter	\$ 2,200,000	\$ 1,833,000	\$ 367,000	\$ 660,000.00	\$ 550,000	\$ 110,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,540,000	\$ 1,283,000	\$ 257,000	\$ -	\$ -	\$ -	\$ -	\$ -				
Roslyn Water Main & Resurfacing ^{1,2}	Mack	Marter	\$ 2,600,000	\$ 2,167,000	\$ 433,000	\$ 780,000.00	\$ 650,000	\$ 130,000		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,820,000	\$ 1,517,000	\$ 303,000	\$ -	\$ -	\$ -	\$ -	\$ -				
Torrey Road PS CIP			\$ 60,000	\$ -	\$ 60,000	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ -	\$ -	\$ -	\$ -				
Sidewalk Program (only city issues) ³			\$ 200,000	\$ 190,000	\$ 10,000				\$ 40,000	\$ 38,000	\$ 2,000	\$ 100,000	\$ 95,000	\$ 5,000	\$ 60,000	\$ 57,000	\$ 3,000	\$ -	\$ -	\$ -	\$ -	\$ -				
Concrete Patching ⁴			\$ 500,000	\$ 417,000	\$ 83,000	\$ -	\$ -	\$ -	\$ 187,500	\$ 156,000	\$ 31,500	\$ 125,000	\$ 104,000	\$ 21,000	\$ 187,500	\$ 157,000	\$ 30,500	\$ -	\$ -	\$ -	\$ -	\$ -				
Joint Patching ¹			\$ 60,000	\$ 50,000	\$ 10,000	\$ -	\$ -	\$ -	\$ 30,000	\$ 25,000	\$ 5,000	\$ 30,000	\$ 25,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Asphalt Joint Sealing Program			\$ 60,000	\$ 50,000	\$ 10,000	\$ -	\$ -	\$ -	\$ 20,000	\$ 17,000	\$ 3,000	\$ 40,000	\$ 33,000	\$ 7,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -				
Sewer TV & Clean			\$ 150,000	\$ 125,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 150,000	\$ 125,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	\$ -				
Sewer Lining			\$ 250,000	\$ 208,000	\$ 42,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 208,000	\$ 42,000	\$ -	\$ -	\$ -	\$ -	\$ -				
Parking Lot/Alley Rehabilitation ⁴			\$ 250,000	\$ 208,000	\$ 42,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000	\$ 208,000	\$ 42,000			
Lake Front Park Pedestrian Bridge Repair ⁶			\$ 100,000	\$ 83,000	\$ 17,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 100,000	\$ 83,000	\$ 17,000	
Chene-Trombley Park			\$ 382,800	\$ 374,800	\$ 8,000				\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 382,800	\$ 374,800	\$ 8,000		\$ -	\$ -				
Wayne Co. ARPA Projects ⁵			\$ 200,000	\$ 167,000	\$ 33,000	\$ -	\$ -	\$ -	\$ 200,000	\$ 167,000	\$ 33,000		\$ -	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -			
						\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -	\$ -		\$ -	\$ -		\$ -	\$ -				
			\$ 7,012,800	\$ 5,872,800	\$ 1,140,000	\$ 1,440,000	\$ 1,200,000	\$ 240,000	\$ 477,500	\$ 403,000	\$ 74,500	\$ 295,000	\$ 257,000	\$ 38,000	\$ 4,067,500	\$ 3,347,000	\$ 720,500	\$ 382,800	\$ 374,800	\$ 8,000	\$ 250,000	\$ 208,000	\$ 42,000	\$ 100,000	\$ 83,000	\$ 17,000

MAJOR ROAD
6.30.21 FB 4

LOCAL ROAD
6.30.21 FB

WATER & SEW
6.30.21 FB

GENERAL FU
6.30.21 FB S

PARKING FU
6.30.21 FB S

BOAT DOCK 1
6,30,21 FB \$2

21-22	
Trns. From	
Prior Year	
Reserved	\$ (134.479)
EST. FB	\$ 993,803

21-22	
Trns. From	
Prior Year	
Reserved	\$ (611,611)
EST. FB	\$ 569,280

21-22 Trns.	
From Prior	
Year	
Reserved	<u>\$ (1,950)</u>
EST. FB	\$ 6,366

21-22	
Trns. From	
Prior Year	
Reserved	<u>\$ (1,499.00)</u>
EST. FB	\$ 3,630.00

21-22	
Trns. From	
Prior Year	
Reserved	\$ (237.00)
EST. FB	\$ 772,21

21-22	
Trns. From	
Prior Year	
Reserved	<u>\$ (19.303)</u>
EST. FB	\$194,659

Future Projects and Consideration

[illegible]

Notes

1. Projects to be bid as a single contract.
2. Estimate includes half the width to be reconstructed with asphalt road and concrete curb and gutter. The other half was improved by a previous infrastructure project. A new surface over entire road is proposed from face of curb to face of curb.
3. Field work and inspection to be performed by DPW. Specifications, bidding, pay estimates etc. by AEW.
4. Projects to be bid as a single contract