



**CITY OF GROSSE POINTE WOODS**  
**MEMORANDUM**

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**Date:** May 18, 2026  
**To:** Mayor and City Council  
**From:** Sue Como, City Manager  
Steven Schmidt, Treasurer/Comptroller  
**Re:** Proposed 2026-2027 Budget

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Pursuant to Section 8.2 of the City Charter, we hereby present the proposed budget for the fiscal year 2026-2027. The Finance Committee and Committee of the Whole met to discuss the proposed budget on April 13, 2026, and April 20, 2026.

As a result of those meetings, the budget was prepared with the City general operating millage rate of 12.5078 and the use of \$1,917,384 General Fund Balance. The general operating millage is at the Headlee Cap. The total City Millage rate, inclusive of Public Relations, Solid Waste, Senior Services and Road Bond Debt is 15.5414. The total Milk River Drainage millage rate is 3.7237. Attached is a summary of the total budget projection for 2026-2027.

Thank you.

Sue Como  
City Manager

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MAY 05 2026

CITY OF GROSSE POINTE WOODS  
CLERK'S DEPARTMENT

Steven Schmidt  
Treasurer/Comptroller

**2026-2027 Proposed Budget Summary**  
**City of Grosse Pointe Woods**

Date: 4.17.2026

|                                      | <b>FUND</b> | <b>2025 - 2026<br/>AMENDED</b> | <b>2026 - 2027<br/>PROPOSED</b> | <b>CHANGE</b>       |
|--------------------------------------|-------------|--------------------------------|---------------------------------|---------------------|
| <b><u>GENERAL FUND</u></b>           |             |                                |                                 |                     |
| General Government                   | 101         | \$4,257,775                    | \$4,383,398                     |                     |
| Public Safety                        | 101         | \$8,665,091                    | \$9,122,465                     |                     |
| Public Works                         | 101         | \$2,594,918                    | \$2,892,990                     |                     |
| Management Info. Systems             | 101         | \$575,864                      | \$577,370                       |                     |
| Parks & Recreation                   | 101         | \$2,091,306                    | \$2,254,139                     |                     |
| Total General Fund                   |             | <u>\$18,184,954</u>            | <u>\$19,230,362</u>             | 1,045,408<br>5.75%  |
| <b><u>SPECIAL REVENUE</u></b>        |             |                                |                                 |                     |
| Major Street                         | 202         | \$1,511,752                    | \$2,045,423                     |                     |
| Local Street                         | 203         | \$1,406,433                    | \$1,776,455                     |                     |
| Act 302 Training                     | 211         | \$5,000                        | \$8,000                         |                     |
| Parkway Beautification               | 213         | \$99,990                       | \$107,990                       |                     |
| Cable Fund                           | 214         | \$0                            | \$0                             |                     |
| MCOLES                               | 216         | \$10,000                       | \$10,000                        |                     |
| Solid Waste                          | 226         | \$2,407,062                    | \$2,445,574                     |                     |
| CDBG                                 | 245         | \$20,000                       | \$20,000                        |                     |
| SOM MIDC Grant                       | 260         | \$52,000                       | \$52,000                        |                     |
| 911 Service Fund                     | 261         | \$153,920                      | \$160,602                       |                     |
| Drug Forfeiture                      | 265         | \$3,850                        | \$800                           |                     |
| Opioid Settlement                    | 284         | \$7,000                        | \$7,000                         |                     |
| Senior Services                      | 297         | \$0                            | \$339,468                       |                     |
| Total Special Revenue                |             | <u>\$5,677,007</u>             | <u>\$6,973,312</u>              | 1,296,305<br>22.83% |
| <b><u>DEBT SERVICE FUND</u></b>      |             |                                |                                 |                     |
| Road Bond Debt                       | 304         | \$353,150                      | \$350,964                       |                     |
| Capital Improvement Debt             | 307         | \$215,238                      | \$209,238                       |                     |
| Grosse Gratiot Drain (Milk River)    | 365         | \$3,766,276                    | \$3,701,869                     |                     |
| Total Debt Funds                     |             | <u>\$4,334,664</u>             | <u>\$4,262,071</u>              | (72,593)<br>-1.67%  |
| <b><u>CAPITAL PROJECTS FUND</u></b>  |             |                                |                                 |                     |
| Municipal Improvement                | 401         | \$118,500                      | \$159,300                       |                     |
| Total Capital Projects Fund          |             | <u>\$118,500</u>               | <u>\$159,300</u>                | 40,800<br>34.43%    |
| <b><u>INTERNAL SERVICE FUNDS</u></b> |             |                                |                                 |                     |
| Motor Vehicle Fund                   | 661         | \$1,667,554                    | \$1,385,065                     |                     |
| Workmen's Compensation               | 677         | \$173,115                      | \$171,025                       |                     |
| Health                               | 678         | \$3,106,895                    | \$3,219,311                     |                     |
| Total Internal Service Funds         |             | <u>\$4,947,564</u>             | <u>\$4,775,401</u>              | (172,163)<br>-3.48% |
| <b><u>ENTERPRISE FUNDS</u></b>       |             |                                |                                 |                     |
| Parking                              | 585         | \$589,011                      | \$457,823                       |                     |
| Water & Sewer                        | 592         | \$9,730,955                    | \$10,402,468                    |                     |
| Boat Dock                            | 594         | \$164,997                      | \$228,064                       |                     |
| Commodity Sales                      | 598         | \$250                          | \$300                           |                     |
| Total Enterprise Funds               |             | <u>\$10,485,213</u>            | <u>\$11,088,655</u>             | 603,442<br>5.76%    |

**2026-2027 Proposed Budget Summary  
City of Grosse Pointe Woods**

Date: 4.17.2026

|                               | <b>FUND</b> | <b>2025 - 2026<br/>AMENDED</b> | <b>2026 - 2027<br/>PROPOSED</b> | <b>CHANGE</b>      |
|-------------------------------|-------------|--------------------------------|---------------------------------|--------------------|
| <b><u>FIDUCIARY FUNDS</u></b> |             |                                |                                 |                    |
| Pension Trust Funds           | 731         | \$4,223,172                    | \$4,695,215                     |                    |
| Supplemental Annuity          | 734         | \$313,052                      | \$316,571                       |                    |
| Retiree Healthcare (OPEB)     | 737         | \$20,950                       | \$22,450                        |                    |
| Total Fiduciary Funds         |             | <u>\$4,557,174</u>             | <u>\$5,034,236</u>              | 477,062<br>10.47%  |
| <b>BUDGET TOTAL</b>           |             | <u>\$48,305,076</u>            | <u>\$51,523,337</u>             | 3,218,261<br>6.66% |

**CITY OF GROSSE POINTE WOODS**

**CERTIFIED RESOLUTION**

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_, that the Council adopts the following resolution:

**CITY OF GROSSE POINTE WOODS  
BUDGET AND APPROPRIATION RESOLUTION**

WHEREAS, a public notice has been previously given, as required by City Charter and State of Michigan Public Act 5 of 1982, that a public hearing will be on Monday, May 18, 2026, at 7:00 p.m. in the Council Chambers of the Municipal Building, 20025 Mack Plaza, for the purpose of receiving comments on the proposed 2026-2027 City budget and the intent to levy Property Tax Revenues within the said City of Grosse Pointe Woods; and;

WHEREAS, a full and final public hearing has been held on the proposed 2026-2027 City Budget, and the proposed Increase in Property Taxes, it is therefore the opinion and judgment of Council that the aforesaid proposed 2026-2027 City Budget, is in all things appropriate, correct and should be approved and that the property Tax Levy to finance the 2026-2027 City Budget should be approved accordingly.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Grosse Pointe Woods, Michigan that the proposed 2026-2027 City Budget and the proposed property Tax Levy for the fiscal year 2026-2027 as finally reviewed (and/or changed by) the Council at this public hearing be adopted and the amounts as contained in the aforesaid budget should be appropriated as designated and property tax levied accordingly.

BE IT RESOLVED that there are those sums of revenue which are deemed necessary to be raised by ad valorem tax levies on all real and personal property within the City of Grosse Pointe Woods, and that the City Clerk be and is hereby directed to certify such amounts to the City Assessor for the spread on the 2027 City Tax Roll at the rate of 12.5078 mills per thousand of the current City of Grosse Pointe Woods taxable valuation for general operations; 0.2500 mills per thousand of the current City of Grosse Pointe Woods taxable valuation for Road Bond Debt; at the rate of 0.0504 mills per thousand of the current City of Grosse Pointe Woods taxable valuation for Act 359 Public Relations; at the rate of 2.3909 mills per thousand of the current City of Grosse Pointe Woods taxable valuation for Solid Waste; at the rate of 0.3423 mills per thousand of the current City of Grosse Pointe Woods taxable valuation for Senior Services; at the rate of 3.7237 mills per thousand of the current City of Grosse Pointe Woods taxable valuation for Milk River Drainage tax.

Motion carried by the following vote:

AYES:

NAYS:

ABSENT:

RESOLUTION DECLARED ADOPTED

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Paul P. Antolin, City Clerk

**CERTIFICATION**

*I, Paul Antolin, City Clerk of the City of Grosse Pointe Woods, do hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the City Council on May 18, 2026, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting have been kept and will be, or have been, made available as required by said Act.*

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Paul P. Antolin, City Clerk

**2026 Tax Rate Request** (This form must be completed and submitted on or before September 30, 2026)

MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory; Penalty applies.

|   |   |
|---|---|
| County(ies) Where the Local Government Unit Levies Taxes<br><b>Wayne County</b>     | 2026 Taxable Value of ALL Properties in the Unit as of 05-26-2026<br><b>991,727,132</b>   |
| Local Government Unit Requesting Millage Levy<br><b>City of Grosse Pointe Woods</b> | For LOCAL School Districts: 2026 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties. |

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2026 tax roll.

| (1)<br>Source | (2)<br>Purpose of Millage | (3)<br>Date of Election | (4)<br>Original Millage Authorized by Election Charter, etc. | (5) **<br>2025 Millage Rate Permanently Reduced by MCL 211.34d "Headlee" | (6)<br>2026 Current Year "Headlee" Millage Reduction Fraction | (7)<br>2026 Millage Rate Permanently Reduced by MCL 211.34d "Headlee" | (8)<br>Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction | (9)<br>Maximum Allowable Millage Levy * | (10)<br>Millage Requested to be Levied July 1 | (11)<br>Millage Requested to be Levied Dec. 1 | (12)<br>Expiration Date of Millage Authorized |
|---------------|---------------------------|-------------------------|--|--|---|---|---|---|---|---|---|
| Charter       | Operating                 | 10/19/50                | 20.0000  | 12.6444  | 0.9892  | 12.5078   | 1.0000  | 12.5078                                 | 12.5078                                       |   |   |
| PA 359        |                           |                         | 0.0800   | 0.0537   | 0.9892  | 0.0531  | 1.0000  | 0.0531                                  | 0.0504  |   |   |
| PA 298        |                           |                         | 3.0000   | 2.4171   | 0.9892  | 2.3909  | 1.0000  | 2.3909                                  | 2.3909  |   |   |
| Voted         | Road Debt                 | 11/14/14                | 1.5000   | N/A  | 1.0000  | N/A   | 1.0000  | 1.5000                                  | 0.2500  |   |   |
| Drains        | 20 & 21                   |                         |  |  |   |   |   |   |   | 3.7237  |   |
| Voted         | Senior Services           | 11/05/24                | 0.3500   | 0.3461   | 0.9892  | 0.3423  | 1.0000  | 0.3423                                  | 0.3423  |   |   |
|               |                           |                         |  |  |   |   |   |   |   |   |   |
|               |                           |                         |  |  |   |   |   |   |   |   |   |

|                                      |   |   |      |
|--------------------------------------|---|---|------|
| Prepared by<br><b>Steven Schmidt</b> | Telephone Number<br><b>(313) 343-2604</b> | Title of Preparer<br><b>Treasurer/Comptroller</b> | Date |
|--------------------------------------|---|---|------|

**CERTIFICATION:** As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

|   |           |                                       |      |
|---|-----------|---------------------------------------|------|
| <input checked="" type="checkbox"/> Clerk       | Signature | Print Name<br><b>Paul Antolin</b>     | Date |
| <input type="checkbox"/> Secretary              |           |                                       |      |
| <input checked="" type="checkbox"/> Chairperson | Signature | Print Name<br><b>Arthur W. Bryant</b> | Date |
| <input type="checkbox"/> President              |           |                                       |      |

\* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

\*\* **IMPORTANT:** See instructions on page 2 regarding where to find the millage rate used in column (5).

**Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2026 for instructions on completing this section.**

|  |      |
|--|------|
| Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)    | Rate |
| For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal |      |
| For Commercial Personal  |      |
| For all Other  |      |