

FINANCE COMMITTEE MINUTES EXCERPT  
PENDING APPROVAL  
04-14-22

Motion by Bryant, Seconded by Koester, regarding the **Proposed FY 2022-2023 Budget**, that the Finance Committee recommend City Council's approval of the amendments to the FY 2022-2023 budget discussed at tonight's meeting and to approve this budget as amended.

Motion passed by the following vote:

Yes: Bryant, Koester, McConaghy

No: None

Absent: None

FINANCE COMMITTEE MINUTES EXCERPT  
04-04-22

Chair McConaghy stated that further discussion regarding the Proposed FY 2022-2023 Budget will continue at the Committee-of-the-Whole sitting as Finance Committee on April 25, 2022 and set the date of May 16, 2022 for a Public Hearing and final approval at the City Council Meeting.



**CITY OF GROSSE POINTE WOODS**  
**MEMORANDUM**

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**Date: May 16, 2022**

**To: Mayor and City Council**

**From: Frank Schulte, City Administrator**  
**Shawn Murphy, Treasurer/Comptroller**

**Re: Proposed 2022-2023 Budget**

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Pursuant to Section 8.2 of the City Charter, we hereby present the proposed budget for fiscal year 2022-2023. The Finance Committee and Committee of the Whole met to discuss the proposed budget on April 4, 2022, April 14, 2022 and April 25, 2022.

As a result of those meetings, the budget was prepared with the City's general operating millage rate of 12.9269 and the use of \$286,826 General Fund balance. The general operating millage is at the Headlee Cap. The total City millage rate, inclusive of Public Relations, Solid Waste and Road Bond Debt is 16.7360. Attached is a summary of the total budget projection for 2022-2023.

Thank you.

A handwritten signature in blue ink, appearing to read "Frank Schulte".

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Frank Schulte  
City Administrator

A handwritten signature in black ink, appearing to read "Shawn Murphy".

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Shawn Murphy  
Treasurer/Comptroller

**2022-2023 Proposed Budget Summary  
City of Grosse Pointe Woods**

	<b>2021 - 2022 AMENDED</b>	<b>2022 - 2023 PROPOSED</b>	<b>Change</b>
<b><u>GENERAL FUND</u></b>			
General Government	\$3,839,154	\$4,013,379	
Public Safety	\$6,775,023	\$7,040,380	
Public Works	\$2,135,229	\$2,528,915	
Management Info. Systems	\$560,125	\$533,109	
Parks & Recreation	\$1,851,438	\$2,060,894	
<b>Total General Fund</b>	<b>\$15,160,969</b>	<b>\$16,176,677</b>	<b>1,015,708 6.70%</b>
<b><u>SPECIAL REVENUE</u></b>			
Major Street	1,391,404	1,561,171	
Local Street	1,604,462	1,023,053	
Parkway Beautification	55,500	56,700	
Cable Fund	0	0	
Act 302 Training	5,000	5,000	
Solid Waste	1,900,551	1,935,585	
CDBG	20,000	20,000	
911 Service Fund	121,966	60,747	
Drug Forfeiture	6,000	1,500	
SOM MIDC Grant	21,148	59,068	
<b>Total Special Revenue</b>	<b>\$5,126,031</b>	<b>\$4,722,824</b>	<b>(403,207) -7.87%</b>
<b><u>DEBT SERVICE FUND</u></b>			
Grosse Gratiot Drain (Milk River)	\$3,598,210		
Road Bond Debt	\$1,033,544	\$1,154,998	
Capital Improvement Debt	\$222,363	\$220,238	
<b>Total Debt Funds</b>	<b>\$4,854,117</b>	<b>\$1,375,236</b>	<b>(3,478,881) -71.67%</b>
<b><u>CAPITAL PROJECTS FUND</u></b>			
Municipal Improvement	\$30,000	\$472,800	
Capital Improvement Fund	\$0	\$0	
<b>Total Capital Projects Fund</b>	<b>\$30,000</b>	<b>\$472,800</b>	<b>442,800 1476.00%</b>
<b><u>INTERNAL SERVICE FUNDS</u></b>			
Workmen's Compensation	\$130,149	\$154,652	
Motor Vehicle Fund	\$1,192,918	\$1,109,740	
<b>Total Internal Service Funds</b>	<b>\$1,323,067</b>	<b>\$1,264,392</b>	<b>(58,675) -4.43%</b>

**2022-2023 Proposed Budget Summary  
City of Grosse Pointe Woods**

	<b>2021 - 2022 AMENDED</b>	<b>2022 - 2023 PROPOSED</b>	<b>Change</b>
<b><u>ENTERPRISE FUNDS</u></b>			
Water & Sewer	\$10,024,012	\$8,139,866	
Parking	\$661,008	\$587,505	
Boat Dock	\$206,238	\$186,434	
Commodity Sales	\$151,000	\$29,500	
<b>Total Enterprise Funds</b>	<b>\$11,042,258</b>	<b>\$8,943,305</b>	<b>(2,098,953)</b> -19.01%
<b><u>FIDUCIARY FUNDS</u></b>			
Supplemental Annuity	\$274,290	\$266,750	
Pension Trust Funds	\$3,617,171	\$3,754,458	
Retiree Healthcare (OPEB)	\$0	\$0	
<b>Total Fiduciary Funds</b>	<b>\$3,891,461</b>	<b>\$4,021,208</b>	<b>129,747</b> 3.33%
<b>Budget Total</b>	<b>\$41,427,903</b>	<b>\$36,976,442</b>	<b>(4,451,461)</b>

**CITY OF GROSSE POINTE WOODS**

**CERTIFIED RESOLUTION**

Motion by \_\_\_\_\_, seconded by \_\_\_\_\_, that the Council adopts the following resolution:

**CITY OF GROSSE POINTE WOODS  
BUDGET AND APPROPRIATION RESOLUTION**

WHEREAS, a public notice has been previously given, as required by City Charter and State of Michigan Public Act 5 of 1982, that a public hearing will be on Monday, May 16, 2022, at 7:00 p.m. in the Council Chambers of the Municipal Building, 20025 Mack Plaza, for the purpose of receiving comments on the proposed 2022-2023 City budget and the intent to levy Property Tax Revenues within the said City of Grosse Pointe Woods; and;

WHEREAS, a full and final public hearing has been held on proposed 2022-2023 City Budget, and the proposed Increase in Property Taxes, it is therefore the opinion and judgment of Council that the aforesaid proposed 2022-2023 City Budget, is in all things appropriate, correct and should be approved and that the property Tax Levy to finance the 2022-2023 City Budget should be approved accordingly.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Grosse Pointe Woods, Michigan that the proposed 2022-2023 City Budget and the proposed property Tax Levy for the fiscal year 2022-2023 as finally reviewed (and/or changed by) the Council at this public hearing be adopted and the amounts as contained in the aforesaid budget should be appropriated as designated and property tax levied accordingly.

BE IT RESOLVED that there are those sums of revenue which are deemed necessary to be raised by ad valorem tax levies on all real and personal property within the City of Grosse Pointe Woods, and that the City Clerk be and is hereby directed to certify such amounts to the City Assessor for the spread on the 2022 City Tax Roll at the rate of 12.9269 mills per thousand of the current City of Grosse Pointe Woods taxable valuation for general operations; 1.2761 mills per thousand of the current City of Grosse Pointe Woods taxable valuation for Road Bond Debt; at the rate of 0.0619 mills per thousand of the current City of Grosse Pointe Woods taxable valuation for Act 359 Public Relations; at the rate of 2.4711 mills per thousand of the current City of Grosse Pointe Woods taxable valuation for Solid Waste.

Motion carried by the following vote:

AYES:

NAYS:

ABSENT:

RESOLUTION DECLARED ADOPTED.

\_\_\_\_\_  
City Clerk

**CERTIFICATION**

*I, Paul Antolin, City Clerk of the City of Grosse Pointe Woods, do hereby certify that the foregoing constitutes a true and complete copy of a resolution adopted by the City Council on May 16, 2022, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meetings Act being Act 267, Public Acts of Michigan, 1976, and that the minutes of said meeting have been kept and will be, or have been, made available as required by said Act.*

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Paul Antolin, City Clerk

**2022 Tax Rate Request (This form must be completed and submitted on or before September 30, 2022)**

**MILLAGE REQUEST REPORT TO COUNTY BOARD OF COMMISSIONERS**

Carefully read the instructions on page 2.

This form is issued under authority of MCL Sections 211.24e, 211.34 and 211.34d. Filing is mandatory. Penalty applies.

County(ies) Where the Local Government Unit Levies Taxes  
**Wayne County**

2022 Taxable Value of ALL Properties in the Unit as of 5-23-2022  
**807,097,094**

Local Government Unit Requesting Millage Levy  
**City of Grosse Pointe Woods**

For LOCAL School Districts: 2022 Taxable Value excluding Principal Residence, Qualified Agricultural, Qualified Forest, Industrial Personal and Commercial Personal Properties.

This form must be completed for each unit of government for which a property tax is levied. Penalty for non-filing is provided under MCL Sec 211.119. The following tax rates have been authorized for levy on the 2022 tax roll.

(1) Source	(2) Purpose of Millage	(3) Date of Election	(4) Original Millage Authorized by Election Charter, etc.	(5) ** 2021 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(6) 2022 Current Year "Headlee" Millage Reduction Fraction	(7) 2022 Millage Rate Permanently Reduced by MCL 211.34d "Headlee"	(8) Sec. 211.34 Truth in Assessing or Equalization Millage Rollback Fraction	(9) Maximum Allowable Millage Levy *	(10) Millage Requested to be Levied July 1	(11) Millage Requested to be Levied Dec. 1	(12) Expiration Date of Millage Authorized
Charter	Operating	10/19/50	20.0000	13.1228	.9851	12.9269	1.0000	12.9269	12.9269		
PA 359			.0800	.0651	1.0000	.0619	1.0000	.0619	.0619		
PA 298			3.0000	2.5086	.9851	2.4711	1.0000	2.4711	2.4711		
Voted	Road Debt	11/14/14	1.5000	n/a	1.0000	n/a	1.0000	1.5000	1.2761		
Drains	20 & 21									4.6912	

Prepared by \_\_\_\_\_ Telephone Number \_\_\_\_\_ Title of Preparer \_\_\_\_\_ Date \_\_\_\_\_

**CERTIFICATION:** As the representatives for the local government unit named above, we certify that these requested tax levy rates have been reduced, if necessary to comply with the state constitution (Article 9, Section 31), and that the requested levy rates have also been reduced, if necessary, to comply with MCL Sections 211.24e, 211.34 and, for LOCAL school districts which levy a Supplemental (Hold Harmless) Millage, 380.1211(3).

<input checked="" type="checkbox"/> Clerk	Signature	Print Name	Date
<input type="checkbox"/> Secretary		<b>Paul Antolin</b>	
<input checked="" type="checkbox"/> Chairperson	Signature	Print Name	Date
<input type="checkbox"/> President		<b>Arthur W. Bryant</b>	

\* Under Truth in Taxation, MCL Section 211.24e, the governing body may decide to levy a rate which will not exceed the maximum authorized rate allowed in column 9. The requirements of MCL 211.24e must be met prior to levying an operating levy which is larger than the base tax rate but not larger than the rate in column 9.

\*\* IMPORTANT: See instructions on page 2 regarding where to find the millage rate used in column (5).

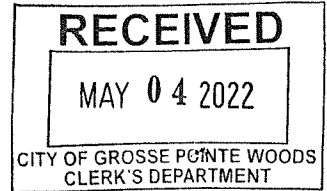
Local School District Use Only. Complete if requesting millage to be levied. See STC Bulletin 2 of 2022 for instructions on completing this section.	Rate
Total School District Operating Rates to be Levied (HH/Supp and NH Oper ONLY)	
For Principal Residence, Qualified Ag., Qualified Forest and Industrial Personal	
For Commercial Personal	
For all Other	



AFFIDAVIT OF LEGAL PUBLICATION

# Grosse Pointe News

16980 Kercheval Pl  
Grosse Pointe, Michigan 48230  
(313)882-3500



COUNTY OF WAYNE  
STATE OF MICHIGAN, SS.

Melanie Mahoney

being duly sworn deposes and says that attached advertisement of

City of Grosse Pointe Woods

was duly published in accordance with instructions, in the GROSSE POINTE NEWS on the following date:

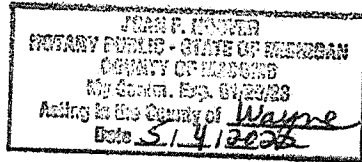
May 5, 2022

#3 GPW 5/5 PUB HRG BUDGET 22-23

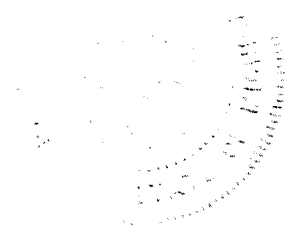
and knows well the facts stated herein, and that she is the Administrative Assistant of said newspaper.

*Melanie Mahoney*

*Joan F. Hoover*



Notary Public



City of **Grasse Pointe Woods**, Michigan

**Notice of Public Hearing  
On the Proposed 2022-23 General Budget  
And Various Other Fund Budgets**

NOTICE IS HEREBY GIVEN that the Mayor and the City Council of the City of Grasse Pointe Woods will be meeting on May 16, 2022 at 7:00 p.m. in the Council Chambers of the Municipal Building, 21023 Mack Plaza, for the purpose of conducting a public hearing on the proposed 2022-23 General Fund Budget as well as the various other Fund Budgets of the said City.

The subject of this hearing is the property tax millage rate of 16.7360 proposed to be levied on July 1, 2022 to support the proposed General Fund, Public Relations, Solid Waste and Road Budgets. If adopted, the proposed millage will generate \$13,507,577 in operating revenue from ad valorem property taxes for all funds, which is a \$485,786 or a 3.7% increase compared to the 2021-2022 total collection of \$13,021,791. It is anticipated that the winter millage levied for the Mack River Drainage tax will be 3.6912 mills.

Purpose of Millage	Millage Rate	Revenue Generated
General Operating	12.9260	\$10,433,264
Road Bond Debt	1.2761	\$1,029,937
Act 359 - Public Relations	.0619	\$49,959
Act 298 - Solid Waste	2.4711	\$1,994,418
<b>Total Special Acts Millage</b>	<b>2.5330</b>	<b>\$2,044,377</b>

**TOTAL GENERAL, PUBLIC RELATIONS SOLID WASTE & ROAD DEBT MILLAGE 16.7360 \$13,507,577**

The City Council expects to take action on the proposed millage rates as well as taking action to approve the aforementioned budgets at the Council meeting immediately following the public hearing. The taxing unit publishing this notice, identified above, has complete authority to establish the number of mills to be levied from within its authorized millage rate.

City of Grasse Pointe Woods  
2022 - 23 PROPOSED BUDGET SUMMARY

	2022-23 PROPOSED
<b>GENERAL FUND</b>	
General Government	\$4,013,379
Public Safety	\$7,040,380
Public Works	\$2,528,915
Management Info. Systems	\$533,109
Parks & Recreation	\$2,060,893
Total General Fund	\$16,176,677
<b>SPECIAL REVENUE</b>	
Major Street	\$1,561,371
Local Street	\$1,023,053
Parkway Beautification	\$56,700
Cable Fund	\$0
Act 502 Training	\$5,000
Solid Waste	\$1,935,585
CDWG	20,000
911 Service Fund	\$60,747
Drug Enforcement	\$1,500
SOM MHC Grant	\$50,068
Total Special Revenue	\$4,722,824
<b>DEBT SERVICE FUND</b>	
Grasse Grant Drain (Mack River)	\$1,154,998
Road Bond Debt	\$230,238
Capital Improvement Debt	\$1,375,236
Total Debt Funds	\$2,760,472
<b>CAPITAL PROJECTS FUND</b>	
Municipal Improvement	\$472,800
Total Capital Projects Fund	\$472,800
<b>INTERNAL SERVICE FUNDS</b>	
Workmen's Compensation	\$154,652
Motor Vehicle Fund	\$1,149,740
Total Internal Service Funds	\$1,304,392
<b>ENTERPRISE FUNDS</b>	
Water & Sewer	\$8,193,866
Parking	\$587,505
Boat Dock	\$186,534
Commodity Sales	\$29,500
Total Enterprise Funds	\$8,997,405
<b>FIDUCIARY FUNDS</b>	
Supplemental Annuity	\$266,750
Pension Trust Funds	\$3,754,458
Retiree Healthcare (DRP/DB)	\$0
Total Fiduciary Funds	\$4,021,208
<b>Budget Total</b>	<b>\$50,956,443</b>

A copy of the proposed budget will be available for inspection during regular business hours at the office of the City Administrator. Public comments, oral and/or written, will be welcome at the public hearing on the aforesaid proposed General Fund Budget and the various other Fund Budgets.

**Frank Schulte**  
City Administrator

