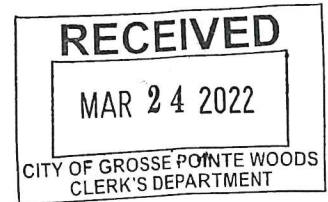




**CITY OF GROSSE POINTE WOODS
DEPARTMENT OF PUBLIC SAFETY**

Date: March 23, 2022
To: Frank Schulte, City Administrator
From: John G. Kosanke, Director of Public Safety *JK*
Subject: **Budget Transfer Request for Dispatch Base Replacement**



The motor in the Dispatch workstation has ceased to function. Parts are no longer available due to the age of the system which was purchased and installed over sixteen years ago. It is necessary for us to purchase a new base for the system however we are still able to keep the remaining counter and brackets. As we cannot mix and match the equipment with a base from other vendors, it is necessary for us to stick with the same manufacturer.

A quote in the amount of \$10,333.56 has been received from Xybix Systems, Inc. of Littleton, Colorado for their L4 table base. The cost includes an installation charge of \$3,690.00 and a freight charge of \$1,150.00.

As this expense was unexpected, it was not included in the FYE 2021-2022 budget however sufficient funds are available in 101-310-818.000, the Public Safety Contractual Services account.

Therefore, I am requesting Council to authorize the purchase of a replacement base for the Dispatch workstation.

I am requesting a budget transfer in the amount of \$10,333.56 from the Public Safety Contractual Services account 101-310-818.000 into the Equipment & Repair – Police Services account 101-310-850.000.

I do not believe any benefit will accrue to the City by seeking further bids.

Approved for Council consideration.

Frank Schulte

Frank Schulte, City Administrator

3-24-22

Date

Fund Certification:

Account numbers have been verified as presented.

Shawn Murphy

Shawn Murphy, Comptroller/Treasurer

3-24-2022

Date

Xybix Systems, Inc.
8207 SouthPark Circle
Littleton CO 80120
Phone: 303-683-5656
Fax: 303-683-5454
KarenT



Quote Number: 30304

Quote Date: 3/14/2022
Revision: A
Orig Create Date: 3/14/2022
Expires: 6/12/2022
Opp #: 26092

Quote

Terms: NET 30

Page: 1 of 2

QUOTE TO:

Acct: GROPOIGRMI

The City of Grosse Pointe Woods
Department of Public Safety
20025 Mack Plaza Drive
Grosse Pointe Woods MI 48236

Phone:
Email:

SHIP TO:

The City of Grosse Pointe Woods
Department of Public Safety
20025 Mack Plaza Drive
Grosse Pointe Woods, MI 48236
USA

Salesperson: AMANDA SCHWARTZ
Phone: (720) 404-7227
Email: amandas@xybix.com

The current climate control system needs to be removed and our new AXYS climate control system installed to for our new leg system to fit. This new system requires a download to an existing desktop computer or dispatcher phone to control the fan, heat and lights (if applicable). Desk movement can be controlled by the computer/phone or manually with the hand controls as well. Windows 10 is required unless using iPhone or iPad. <https://www.xybix.com/axys>

A base replacement can take 4-6 hours per table. It replaces the legs on both front and rear work surfaces on the console. New recessed hand controls will be installed and the old control boxes and legs under the work surfaces will be removed. These new parts will be covered under a new warranty. The existing parts on the tables will not be covered.

IMPORTANT NOTE: All working parts that are removed can be stored and used for future repairs at your facility.

Please note: All monitors will need to be removed prior to installation because the surfaces will be turned upside down during the process. Please make sure you coordinate this base replacement with your IT, Radio, telephone and any other vendor that you may need to contact to remove and then re-install your computers, monitors, radios, telephone and any other non-Xybix equipment or electronics from the console surface or Rollervision. The installer will not remove or re-install any of this equipment.

Line	Part Num	Desc	Qty	U/M	List Ea	Disc. %	Disc. Price	Net Price
3.00	15701	L4 Table Base	1	1.00 EA	\$6,736.00	47.00 %	\$3,570.08	\$3,570.08
9.00	16708.	Axys Control System with Fan Base Price: \$2,079.00 16707AXS - Heat - \$582.00 16709AXS - Task Lights - \$519.00	2	1.00 EA	\$3,180.00	47.00 %	\$1,685.40	\$1,685.40
9.10	11137	Plug 3" Johnson Controls- Grommet	3	2.00 EA	\$18.00	47.00 %	\$9.54	\$19.08
90.00	10166	Crating or Cradling Table for Shipment	4	1.00 EA	\$219.00	0.00 %	\$219.00	\$219.00
91.00	12356	Installers Kit	5	1.00 EA	\$0.00	0.00 %	\$0.00	\$0.00
99.00	Other	Other Charges & Services	6	1.00 EA	\$0.00	0.00 %	\$0.00	\$0.00
Line (6) - Miscellaneous Charge -								
Description							Ext. Price	
1.) Freight							1,150.00	
2.) Installation							3,690.00	

List Price Total:	\$10,171.00	Lines Total:	\$5,493.56
		Line Miscellaneous Charges	\$4,840.00
		Total:	\$0.00
		Taxes Total:	\$0.00
		Quote Total:	\$10,333.56

Xybix Systems, Inc.
8207 SouthPark Circle
Littleton CO 80120
Phone: 303-683-5656
Fax: 303-683-5454
KarenT



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Page: 2 of 2

Line	Part Num	Desc	Qty	U/M	List Ea.	Disc. %	Disc. Price	Net Price
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Note 1:

All quoted taxes are estimated. Any applicable taxes, fees, permits, etc. must be added to this quote.

Note 2:

Where installation is listed on quote it is based in non-union labor and on one trip for installation only. Client is responsible for coordination of Technicians and other Vendors/Contractors. Waiting time will be charged at the rate of \$75 per man hour straight time and \$115 per man hour for OT plus subsistence expenses.

Additionally, this quote is based upon a remodel in an existing space and/or new building - completely finished with a Certificate of Occupancy. Any project where the General Contractor is still on the job is subject to additional charges.

We appreciate this opportunity to provide this quote. Our goal is to substantially improve working conditions for your valuable staff. We look forward to meeting with you to review this proposal in detail. In the meantime please don't hesitate to call us with any questions.