



The next item was **Information Only about the Planning Commission Budget and Budget Requests to Council.**

Planner Jankowski confirmed the 2024-2025 FY budget for the commission is \$3,025 and so far, we have spent \$725 of it. Budget increases must be requested of City Council. FY 2025-2026 budgets are being prepared now, so any increases should be requested now.

In order to gain further information and understanding on the design and the cost of crosswalks, the commission would have to contract with an appropriate entity, which will require funds in excess of \$3K.

Council Representative Gafa shared that the Planning Commission's request for a Committee-of-the-Whole (COW) meeting to share the 2024 Master Plan targeted goals was approved at the February 3 Council meeting. Mayor Bryant schedules COWs.

MOTION by Hamborsky, seconded by Gilezan, to request a budget increase of \$20K for FY 25-26 for resources to support the Master Plan targeted goals as reviewed by the COW at a future meeting.

Motion carried by the following vote:

YES: Fenton, Fuller, Gilezan, Hamborsky, Mackinnon, Marx, McNelis, O'Keefe, Vitale
NO: None
ABSENT: None

MOTION by Hamborsky, seconded by Vitale, to immediately certify the budget increase request.

Motion carried by the following vote:

YES: Fenton, Fuller, Gilezan, Hamborsky, Mackinnon, Marx, McNelis, O'Keefe, Vitale
NO: None
ABSENT: None