

City of Grosse Pointe Woods  
**DRAFT Proposed FYE '26 Construction Projects**  
 Updated 3/24/25

Project	Total			Major Road			Local Road			Water & Sewer			General			Parking			Marina
	Total	Const	Eng																
Wedgewood Resurfacing (Vernier-Hawthorne)	\$ 570,000	\$ 475,000	\$ 95,000	\$ -			\$ 427,500			\$ 142,500			\$ -			\$ -			\$ -
Lee Ct & Doyle Ct WMs	\$ 675,000	\$ 562,500	\$ 112,500	\$ -			\$ -			\$ 675,000			\$ -			\$ -			\$ -
Sidewalk Program	\$ 100,000	\$ 100,000	\$ -	\$ 20,000			\$ 30,000			\$ 50,000			\$ -			\$ -			\$ -
Concrete Patching	\$ 400,000	\$ 333,333	\$ 66,667	\$ 40,000			\$ 60,000			\$ 300,000			\$ -			\$ -			\$ -
Parking Lot/Alley Rehabilitation	\$ 250,000	\$ 208,333	\$ 41,667	\$ -			\$ -			\$ -			\$ -			\$ 250,000			\$ -
Asphalt Patching and Concrete Joint Patching	\$ 100,000	\$ 83,333	\$ 16,667	\$ 50,000			\$ 50,000			\$ -			\$ -			\$ -			\$ -
Joint and Crack Sealing Program	\$ 50,000	\$ 41,667	\$ 8,333	\$ 16,500			\$ 33,500			\$ -			\$ -			\$ -			\$ -
Sewer Rehab (Open cut, SCIPP, FCIPP)	\$ 350,000	\$ 291,667	\$ 58,333	\$ -			\$ -			\$ 350,000			\$ -			\$ -			\$ -
Cellular Water Meter Readers	\$ 1,751,444	\$ 1,751,444	\$ -	\$ -			\$ -			\$ 1,751,444			\$ -			\$ -			\$ -
	\$ 4,246,444	\$ 3,847,277	\$ 399,167	\$ 126,500			\$ 601,000			\$ 3,268,944			\$ -			\$ 250,000			\$ -

Major Roads	Local Road	Water And Sewer	General Fund	Parking Fund	Marina Fund						
6.30.2024 FB	\$ 1,027,276	6.30.2024 FB	\$ 1,023,451	6.30.2024 FB	\$ 10,681,423	6.30.2024 FB	\$ 7,655,088	6.30.2024 FB	\$ 799,423	6.30.2024 FB	\$ 674,969
24-25 Trans from prior Year Reserve and 23-24 Reservice Prior Year Expense	\$ (472,516)	24-25 Trans from prior Year Reserve and 23-24 Reservice Prior Year Expense	\$ (519,338)	24-25 Trans from prior Year Reserve and 23-24 Reservice Prior Year Expense	\$ (4,658,616)	24-25 Trans from prior Year Reserve and 23-24 Reservice Prior Year Expense	\$ (1,516,691)	24-25 Trans from prior Year Reserve and 23-24 Reservice Prior Year Expense	\$ (311,048)	24-25 Trans from prior Year Reserve and 23-24 Reservice Prior Year Expense	\$ (277,278)
Est FB 6.30.2025	\$ 554,760	Est FB 6.30.2025	\$ 504,113	Est FB 6.30.2025	\$ 6,022,807	Est FB 6.30.2025	\$ 6,138,397	Est FB 6.30.2025	\$ 488,375	Est FB 6.30.2025	\$ 397,691
FY 25-26 Use of Prior Year Reserves	\$ (76,187)	FY 25-26 Use of Prior Year Reserves	\$ (144,158)	FY 25-26 Use of Prior Year Reserves	\$ (1,714,583)	FY 25-26 Use of Prior Year Reserves	\$ (1,102,969)	FY 25-26 Use of Prior Year Reserves	\$ (270,005)	FY 25-26 Use of Prior Year Reserves	\$ 84,245
Est FB 6.30.2026	\$ 478,573	Est FB 6.30.2026	\$ 359,955	Est FB 6.30.2026	\$ 4,308,224	Est FB 6.30.2026	\$ 5,035,428	Est FB 6.30.2026	\$ 218,370	Est FB 6.30.2026	\$ 481,936
FY 25-26 EST FB % to Expenses	32%	FY 25-26 EST FB % to Expenses	26%	FY 25-26 EST FB % to Expenses	45%	FY 25-26 EST FB % to Expenses	28%	FY 25-26 EST FB % to Expenses	37%	FY 25-26 EST FB % to Expenses	293%