



# CITY OF GROSSE POINTE WOODS

## MEMORANDUM

**Date:** April 20, 2022

**To:** Mayor and City Council

**From:** Frank Schulte, City Administrator  
Shawn Murphy, Treasurer/Comptroller

**Re:** Proposed 2022-2023 Budget-Revised

The U.S. Department of Treasury issued a Final Rule on The Coronavirus State and Local Fiscal Recovery Funds, a part of the American Rescue Plan that became effective on April 1, 2022. The Final Rule offers a standard allowance for revenue loss of up to \$10 million, delivers broader flexibility and greater simplicity in the program.

The City has been awarded \$1,611,220 and this award amount falls within the allowable standard allowance. By selecting the standard allowance, the City may use the amount awarded for governmental services, with streamlined reporting requirements.

Administration met with the Finance Committee on Thursday, April 14, 2022 to discuss the proposed changes to the FY 2022-2023 budget and recommended the funds be used towards governmental services.

The original proposed 2022-2023 budget included the following allocation of funds:

Employee Recognition Bonus	\$ 87,750
Public Safety Improvement-Locker Rooms	\$ 80,000
Municipal Court Improvements	\$ 45,000
Hampton Road Improvements	\$ 660,000
<b>Total Budget FY 22-23</b>	<b>\$ 872,750</b>
<b>Remaining Funds Available</b>	<b>\$ 732,028</b>

The revised proposed 2022-2023 budget includes the following allocation of funds:

Employee Recognition Bonus	\$ 87,750
Public Safety Wages-Governmental Services	\$1,523,470
<b>Total Budget FY 22-23</b>	<b>\$1,611,220</b>
<b>Remaining Funds Available</b>	<b>-0-</b>

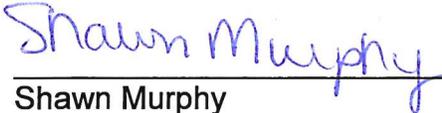
Please see the attached American Rescue Plan information that outlines the funds awarded to the City and the revisions made to the FY 2022-2023 Budget.

Please let us know if you have any questions.

Thank you.

Handwritten signature of Frank Schulte in blue ink, written over a horizontal line.

Frank Schulte  
City Administrator

Handwritten signature of Shawn Murphy in blue ink, written over a horizontal line.

Shawn Murphy  
Treasurer/Comptroller