



CITY OF GROSSE POINTE WOODS
MEMORANDUM

Date: May 1, 2023
To: Mayor and City Council
From: Frank Schulte, City Administrator
Shawn Murphy, Treasurer/Comptroller
Re: Public Hearing Date

Pursuant to Section 8.2 of the City Charter, we are requesting the City Council set a public hearing date of May 15, 2023 for accepting public comment on the proposed budget for fiscal year 2023–2024.

The Finance Committee met on March 30, 2023 to discuss the proposed budget. The budget was presented to the Committee of the Whole on April 17, 2023.

Thank you for your consideration.

Frank Schulte
City Administrator

Shawn Murphy
Treasurer/Comptroller

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CITY OF GROSSE POINTE WOODS
CLERK'S DEPARTMENT

CITY OF GROSSE POINTE WOODS
Notice of Public Hearing

On the Proposed 2023-24 General Budget
And
Various Other Fund Budgets

NOTICE IS HEREBY GIVEN that the Mayor and the City Council of the City of Grosse Pointe Woods will be meeting on May 15, 2023 at 7:00 p.m. in the Council Chambers of the Municipal Building, 20025 Mack Plaza, for the purpose of conducting a public hearing on the proposed 2023-24 General Fund Budget as well as the various other Fund Budgets of the said City.

The subject of this hearing is the property tax millage rate of 16.9560 proposed to be levied on July 1, 2023 to support the proposed General Fund, Public Relations, Solid Waste and Road Budgets. If adopted, the proposed millage will generate \$14,603,816 in operating revenue from ad valorem property taxes for all funds, which is a \$1,245,629 or 9% increase compared to the 2022-2023 total collection of \$13,358,187. It is anticipated that the winter millage levied for the Milk River Drainage tax will be 4.6912 mills.

Purpose of Millage	Millage Rate	Revenue Generated
General Operating	12.9269	\$11,133,641
Road Bond Debt	1.5000	\$1,291,915
Act 359-Public Relations	.0580	\$49,959
Act 298-Solid Waste	2.4711	\$2,128,301
Total Special Acts Millage	2.5291	\$2,178,260

TOTAL GENERAL, PUBLIC RELATIONS SOLID WASTE & ROAD DEBT MILLAGE	16.9560	\$14,603,816
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The City Council expects to take action on the proposed millage rates as well as taking action to approve the aforementioned budgets at the Council meeting immediately following the public hearing. The taxing unit publishing this notice, identified above, has complete authority to establish the number of mills to be levied from within its authorized millage rate.

**City of Grosse Pointe Woods
2023-2024 Proposed Budget Summary**

	2023 - 2024 PROPOSED
<u>GENERAL FUND</u>	
General Government	\$3,960,096
Public Safety	\$7,345,882
Public Works	\$2,670,901
Management Info. Systems	\$506,169
Parks & Recreation	\$2,223,713
Total General Fund	<u><u>\$16,706,761</u></u>
<u>SPECIAL REVENUE</u>	
Major Street	\$1,320,740
Local Street	\$1,533,911
Act 302 Training	\$5,000
Parkway Beautification	\$73,300
Cable Fund	\$0
Solid Waste	\$1,944,948
CDBG	\$20,000
SOM MIDC Grant	\$55,975
911 Service Fund	\$60,716
Drug Forfeiture	\$0
Opioid Settlement	\$5,000
Total Special Revenue	<u><u>\$5,019,590</u></u>
<u>DEBT SERVICE FUND</u>	
Road Bond Debt	\$1,383,291
Capital Improvement Debt	\$217,863
Grosse Gratiot Drain (Milk River)	
Total Debt Funds	<u><u>\$1,601,154</u></u>
<u>CAPITAL PROJECTS FUND</u>	
Municipal Improvement	\$475,050
Total Capital Projects Fund	<u><u>\$475,050</u></u>
<u>INTERNAL SERVICE FUNDS</u>	
Motor Vehicle Fund	\$929,367
Workmen's Compensation	\$142,875

Total Internal Service Funds	<u><u>\$1,072,242</u></u>
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ENTERPRISE FUNDS

Parking	\$373,644
Water & Sewer	\$8,365,861
Boat Dock	\$110,341
Commodity Sales	\$250
Total Enterprise Funds	<u><u>\$8,850,096</u></u>

FIDUCIARY FUNDS

Pension Trust Funds	\$3,854,403
Supplemental Annuity	\$296,383
Retiree Healthcare (OPEB)	\$0
Total Fiduciary Funds	<u><u>\$4,150,786</u></u>

BUDGET TOTAL	<u><u>\$37,875,679</u></u>
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A copy of the proposed budget will be available for inspection during regular business hours at the office of the City Administrator. Public comments, oral and/or written, will be welcome at the public hearing on the aforesaid proposed General Fund Budget and the various other Fund Budgets.

Frank Schulte
City Administrator