City of Grosse Pointe Woods
DRAFT Proposed FYE '27 Construction Projects
Updated 11/3/25

Project	Total			Major Road	Local Road	Water & Sewer	General	Parking	Marina
	Total	Const	Eng						
Van Antwerp Reconstruction (Mack Alley-WCL)	$ 885,000	$ 737,500	$ 147,500	$ -	$ 885,000	$ -	$ -	$ -	$ -
Cook Rd Inlay (Mack-Wedgewood)[1]	$ 350,000	$ 200,000	$ 150,000	$ 350,000	$ -	$ -	$ -	$ -	$ -
Ida Ln Resurfacing	$ 650,000	$ 541,667	$ 108,333	$ -	$ 650,000	$ -	$ -	$ -	$ -
Holiday Reconstruction (Lochmoor-Sunningdale)	$ 270,000	$ 225,000	$ 45,000	$ -	$ 270,000	$ -	$ -	$ -	$ -
Avon Ct Resurfacing	$ 120,000	$ 100,000	$ 20,000	$ -	$ 120,000	$ -	$ -	$ -	$ -
Marian Ct Resurfacing	$ 150,000	$ 125,000	$ 25,000	$ -	$ 150,000	$ -	$ -	$ -	$ -
Roslyn and Thorn Tree WMs	$ 1,200,000	$ 1,000,000	$ 200,000	$ -	$ -	$ 1,200,000	$ -	$ -	$ -
Ghesquiere Park Pickleball Courts	$ 585,000	$ 487,500	$ 97,500	$ -	$ -	$ -	$ 585,000	$ -	$ -
Resurface Practice Tennis Court[2]	$ 36,000	$ 30,000	$ 6,000	$ -	$ -	$ -	$ 36,000	$ -	$ -
City Hall Front Lawn Renovation	$ 960,000	$ 800,000	$ 160,000	$ -	$ -	$ -	$ 960,000	$ -	$ -
Sidewalk Program	$ 200,000	$ 200,000	$ -	$ 40,000	$ 100,000	$ 60,000	$ -	$ -	$ -
Sidewalk Grinding	$ 30,000	$ 30,000	$ -	$ 6,000	$ 15,000	$ 9,000	$ -	$ -	$ -
Concrete Patching	$ 700,000	$ 583,333	$ 116,667	$ 218,750	$ 145,833	$ 335,417	$ -	$ -	$ -
Parking Lot/Alley Rehabilitation	$ 100,000	$ 83,333	$ 16,667	$ -	$ -	$ -	$ -	$ 100,000	$ -
Asphalt Patching and Concrete Joint Patching	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -	$ -
Joint and Crack Sealing Program	$ 50,000	$ 41,667	$ 8,333	$ 16,500	$ 33,500	$ -	$ -	$ -	$ -
Sewer TV & Clean	$ 100,000	$ 83,333	$ 16,667	$ -	$ -	$ 100,000	$ -	$ -	$ -
Sewer Rehab (Open cut, SCIPP, FCIPP)	$ 350,000	$ 291,667	$ 58,333	$ -	$ -	$ 350,000	$ -	$ -	$ -
	$ 6,736,000	$ 5,560,000	$ 1,176,000	$ 631,250	$ 2,369,333	$ 2,054,417	$ 1,581,000	$ 100,000	$ -
	-								

Major Roads		Local Road		Water And Sewer		General Fund		Parking Fund		Marina Fund	
6.30.2025 FB	$ 1,529,048	6.30.2025 FB	$ 828,746	6.30.2025 FB	**$11,533,094**	6.30.2025 FB	$ 7,879,633	6.30.2025 FB	$ 734,241	6.30.2025 FB	$ 552,168
25-26 Trans from prior Year Reserve and 24-25 Reservice Prior Year Expense	(1,058,455.02)	25-26 Trans from prior Year Reserve and 24-25 Reservice Prior Year Expense	$ (222,076)	25-26 Trans from prior Year Reserve and 24-25 Reservice Prior Year Expense	$ (3,510,470)	25-26 Trans from prior Year Reserve and 24-25 Reservice Prior Year Expense	$ (1,196,469)	25-26 Trans from prior Year Reserve and 24-25 Reservice Prior Year Expense	$ (347,231)	25-26 Trans from prior Year Reserve and 24-25 Reservice Prior Year Expense	$ 31,957
Est FB 6.30.2026	$ 470,593	Est FB 6.30.2026	$ 606,670	Est FB 6.30.2026	$ 8,022,624	Est FB 6.30.2026	$ 6,683,164	Est FB 6.30.2026	$ 387,010	Est FB 6.30.2026	$ 584,125
FY 26-27 Use of Prior Year Reserves		FY 26-27 Use of Prior Year Reserves		FY 26-27 Use of Prior Year Reserves		FY 26-27 Use of Prior Year Reserves		FY 26-27 Use of Prior Year Reserves		FY 26-27 Use of Prior Year Reserves	
Est FB 6.30.2027	$ 470,593	Est FB 6.30.2027	$ 606,670	Est FB 6.30.2027	$ 8,022,624	Est FB 6.30.2027	$ 6,683,164	Est FB 6.30.2027	$ 387,010	Est FB 6.30.2027	$ 584,125
FY 25-26 EST FB % to Expenses	31%	FY 25-26 EST FB % to Expenses	43%	FY 25-26 EST FB % to Expenses	83%	FY 25-26 EST FB % to Expenses	37%	FY 25-26 EST FB % to Expenses	66%	FY 25-26 EST FB % to Expenses	354%

Projects For Future Considerations

Charlevoix Resurfacing (Vernier-Hawthorne)	$ 570,000	$ 475,000	$ 95,000
Marter Resurfacing			

Meter $ 1,504 | Server $ 19,495

Notes:

1.) MDOT/Fed Aid project: construction in summer of 2027 relies upon "Advance Constructing"
2.) This project would be included in the Ghesquiere Park pickleball courts project.

Total FY 25-26 Adjustment	$ -	Total FY 25-26 Adjustment	$ -	Total FY 25-26 Adjustment	$ 1,504	Total FY 25-26 Adjustment	$ 19,495	Total FY 25-26 Adjustment	$ -	Total FY 25-26 Adjustment	$ -