



**CITY OF GROSSE POINTE WOODS
MEMORANDUM**

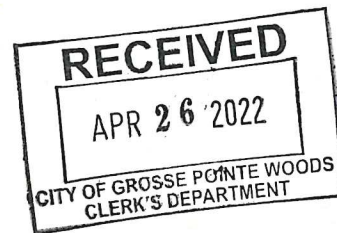
Date: May 2, 2022
To: Mayor and City Council
From: Shawn Murphy, Treasurer/Comptroller
Re: Public Hearing Date

Pursuant to Section 8.2 of the City Charter, I am requesting the City Council set a public hearing date of May 16, 2022 for accepting public comment on the proposed budget for fiscal year 2022–2023.

The Finance Committee met on April 4, 2022 and April 14, 2022 to discuss the proposed budget. The budget was presented to the Committee of the Whole on April 25, 2022.

Thank you for your consideration.


Shawn Murphy
Treasurer/Comptroller



CITY OF GROSSE POINTE WOODS
Notice of Public Hearing

On the Proposed 2022-23 General Budget
 And
 Various Other Fund Budgets

NOTICE IS HEREBY GIVEN that the Mayor and the City Council of the City of Grosse Pointe Woods will be meeting on May 16, 2022 at 7:00 p.m. in the Council Chambers of the Municipal Building, 20025 Mack Plaza, for the purpose of conducting a public hearing on the proposed 2022-23 General Fund Budget as well as the various other Fund Budgets of the said City.

The subject of this hearing is the property tax millage rate of 16.7360 proposed to be levied on July 1, 2022 to support the proposed General Fund, Public Relations, Solid Waste and Road Budgets. If adopted, the proposed millage will generate \$13,507,577 in operating revenue from ad valorem property taxes for all funds, which is a \$485,786 or a 3.7% increase compared to the 2021-2022 total collection of \$13,021,791. It is anticipated that the winter millage levied for the Milk River Drainage tax will be 4.6912 mills.

Purpose of Millage	Millage Rate	Revenue Generated
General Operating	12.9269	\$10,433,263
Road Bond Debt	1.2761	\$1,029,937
Act 359-Public Relations	.0619	\$49,959
Act 298-Solid Waste	2.4711	\$1,994,418
Total Special Acts Millage	2.5330	\$2,044,377

TOTAL GENERAL, PUBLIC RELATIONS SOLID WASTE & ROAD DEBT MILLAGE	16.7360	\$13,507,577
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The City Council expects to take action on the proposed millage rates as well as taking action to approve the aforementioned budgets at the Council meeting immediately following the public hearing. The taxing unit publishing this notice, identified above, has complete authority to establish the number of mills to be levied from within its authorized millage rate.

**City of Grosse Pointe Woods
2022-2023 Proposed Budget Summary**

**2022 - 2023
PROPOSED**

GENERAL FUND

General Government	\$4,013,379
Public Safety	\$7,040,380
Public Works	\$2,528,915
Management Info. Systems	\$533,109
Parks & Recreation	\$2,060,894
Total General Fund	<u>\$16,176,677</u>

SPECIAL REVENUE

Major Street	1,561,171
Local Street	1,023,053
Parkway Beautification	56,700
Cable Fund	0
Act 302 Training	5,000
Solid Waste	1,935,585
CDBG	20,000
911 Service Fund	60,747
Drug Forfeiture	1,500
SOM MIDC Grant	59,068
Total Special Revenue	<u>\$4,722,824</u>

DEBT SERVICE FUND

Grosse Gratiot Drain (Milk River)	
Road Bond Debt	\$1,154,998
Capital Improvement Debt	\$220,238
Total Debt Funds	<u>\$1,375,236</u>

CAPITAL PROJECTS FUND

Municipal Improvement	\$472,800
Total Capital Projects Fund	<u>\$472,800</u>

**INTERNAL SERVICE
FUNDS**

Workmen's Compensation	\$154,652
Motor Vehicle Fund	\$1,109,740
Total Internal Service Funds	<u>\$1,264,392</u>

ENTERPRISE FUNDS

Water & Sewer	\$8,139,866
Parking	\$587,505
Boat Dock	\$186,434
Commodity Sales	\$29,500
Total Enterprise Funds	<u>\$8,943,305</u>

FIDUCIARY FUNDS

Supplemental Annuity	\$266,750
Pension Trust Funds	\$3,754,458
Retiree Healthcare (OPEB)	\$0
Total Fiduciary Funds	<u>\$4,021,208</u>

Budget Total	<u>\$36,976,442</u>
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A copy of the proposed budget will be available for inspection during regular business hours at the office of the City Administrator. Public comments, oral and/or written, will be welcome at the public hearing on the aforesaid proposed General Fund Budget and the various other Fund Budgets.

Frank Schulte
City Administrator