

June 10, 2024

TO: Mayor Kudron and Town Trustees

FROM: Matthew Reed, Public Works Director

RE: Consideration to Move Funds to a New Specific Budget Line Item for Fire

Mitigation Grant.

To secure this 50/50 matching wildfire mitigation grant through the Grand County Wildfire Council the Town must have a specific budget line item identified for this grant. The Town of Grand Lake has funds available in our EV charger budget for the replacement of the beach charging station. This is line 10-431-256 in which we have \$12,000.00. Staff recommends that we move \$7,500.00 to a new line item specifically indicated for the wildfire mitigation or fuels reduction grant.

Motion

If the Board of Trustees desires to make this change and move forward with the grant.

I move to adjust the EV charger budget by \$7,500 and move this money into a specific line item for fuels reduction grant.