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To: Mayor Kudron and the Grand Lake Board of Trustees  
From: John Crone, Town Manager  
Re: Resolution 4-2024 Setting a Fee Schedule or the GLC  
Date: March 11, 2024

### Background

Pursuant to Grand Lake Municipal Code 2-3-2. The Board of Trustees has the authority to set fees, charges, and deposits for various services (including rentals) provided by the Town. The Board adopted a fee schedule in January; however, that schedule did not include Grand Lake Center fees.

Since the adoption of the last fee schedule, there have been numerous changes in the types of services provided and there is a better understanding of the costs incurred by the Town in providing these services. Several fees and deposits have been updated to reflect the actual cost incurred by the Town for providing those services.

Under State law, all fees must defray the reasonable direct and indirect costs of administering the service or to offset the impacts of the service.

This resolution was brought to the Board at the February 26, 2024, meeting. At that time, the Board requested that the fee schedule be updated to reflect a discount for Town residents, including second-homeowners and people who are employed in the Town. This revised version of the resolution incorporates those requests.

### Motion

Staff recommends the adoption of the updated fee schedule by approving the following motion:  
*I move to adopt Resolution 04-2024, an Ordinance Adopting a Fee and Deposit Schedule for the Grand Lake Center.*

**TOWN OF GRAND LAKE  
BOARD OF TRUSTEES  
RESOLUTION NO. 04-2024**

**A RESOLUTION SETTING CERTAIN FEES AND DEPOSITS FOR THE GRAND  
LAKE CENTER**

**WHEREAS**, the Board of Trustees of the Town of Grand Lake ("the Board"), Colorado, pursuant to Colorado statute and the Grand Lake Town Code, including but not limited to Section 2-3-2, is vested with the authority of administering the affairs of the City of the Town of Grand Lake, Colorado (the "Town"); and,

**WHEREAS**, the authority of the Board includes, but is not limited to adopting ordinances and resolutions, including those that establish, set, or amend the fees, charges, and deposits assessed in connection with land use applications, water service, water service availability, plant investment and improvement, use of facilities, staff time, and other related services and matters provided by or at the direction of the Town; and,

**WHEREAS**, the Board has previously and periodically adopted and revised schedules, setting forth such fees and other charges; and,

**WHEREAS**, the Board reviewed the current fee and deposit schedule adopted by Ordinance 3-2023; and,

**WHEREAS**, the Board deems revisions are necessary to the current fee and deposit schedule in order to reasonably provide the particular service, permit or license.

**NOW THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES  
OF THE TOWN OF GRAND LAKE AS FOLLOWS:**

**THAT**, the Board considers the Fee and Deposit Schedule attached hereto fair and equitable, and are reasonably related to the cost of providing the particular service, permit, or license; and,

**THAT**, the Grand Lake Center Fee and Deposit Schedule (the "GLC Fee and Deposit Schedule") attached hereto is hereby approved with the following conditions:

1. The GLC Fee and Deposit Schedule shall take effect on February 27, 2024 (the "Effective Date").
2. The GLC Fee and Deposit Schedule shall apply to any application filed after the Effective Date.
3. No additional fees will be charged in connection with applications that are pending prior to the Effective Date; and,

**THAT**, the GLC Fee and Deposit Schedule attached hereto repeals and replaces any previously adopted fee and deposit schedule(s) approved by the Board; and,

**THAT**, the fees and charges set forth in the Fee and Deposit Schedule may be revised from time to time by ordinance or by resolution, duly enacted by the Board.

1. Validity. If any part of this resolution is held to be unconstitutional or invalid for any reason such decision shall not affect the validity or constitutionality of the remain portions of this resolution. The Board of Trustees hereby declares that it would have approved this resolution and each part or parts thereof irrespective of the fact that any one part or parts be declared unconstitutional or invalid.

**INTRODUCED, PASSED AND ADOPTED A REGULAR MEETING OF THE BOARD OF TRUSTEES OF THE TOWN OF GRAND LAKE AND SIGNED THIS 11<sup>th</sup> DAY OF MARCH 2024.**

Votes Approving: \_\_\_\_\_  
Votes Opposed: \_\_\_\_\_  
Absent: \_\_\_\_\_  
Abstained: \_\_\_\_\_

**ATTEST:**

**BOARD OF TRUSTEES OF THE  
TOWN OF GRAND LAKE, COLORADO**

\_\_\_\_\_  
Alayna Carrell  
Town Clerk

By: \_\_\_\_\_  
Stephan Kudron  
Mayor

## 2024 GLC Fee and Deposit Schedule

- Resident rates are available for those individuals who can provide: a paystub from a fixed in-town business, a current lease for an in-town residence, proof of ownership of an in-town residence or fixed business (e.g. a water bill), or a state issued ID showing an in-town address.

### Rec Fees

	<u>2023</u>	<u>2024 (resident)</u>	<u>2024 (non-resident)</u>
Monthly Fitness Membership	\$45	\$40	\$55
Youth 14 and under	\$0	\$20	\$25
3 month	\$120	\$100	\$140
6 month	\$230	\$200	\$250
6 month 2 adults	\$400	\$350	\$440
12 months single	\$360	\$320	\$420
12 month 2 adults	\$600	\$600	\$720
Pickleball only/monthly	\$30	\$30	\$30
Pickleball Punch Card 10 pass	\$40	\$40	\$40
Pickleball daily drop in	\$5	\$5	\$5
Golf Simulator		\$10 per hour per person	

### Venue Fees

Classroom, per hour	\$15	\$20	\$25
Non-Profit	\$10	\$15	
Damage Deposit	\$50		\$100 + CC on File
Auditorium Full Day	\$600	\$600	\$800
Non-Profit	\$300	\$400	
Damage Deposit	\$500		\$500 + CC on file