

## Forest Lakes Metropolitan District Project Cost Sheet

12. Rehab Existing East Pine Top Water Storage Tank						
DESCRIPTION	QTY	UNITS	UNIT COST			TOTAL COST
			MATERIAL	LABOR	TOTAL	
Mobilization	1	Lump Sum	\$ 10,000	\$ -	\$ 10,000	\$ 10,000
Recoating	1	Lump Sum	\$ 20,000	\$ 30,000	\$ 50,000	\$ 50,000
Site Work / Grading	1	Lump Sum	\$ 5,000	\$ 5,000	\$ 10,000	\$ 10,000
Electrical / Controls	1	Lump Sum	\$ 10,000	\$ 10,000	\$ 20,000	\$ 20,000
Tank Improvements	1	Lump Sum	\$ 10,000	\$ 10,000	\$ 20,000	\$ 20,000
<i>Subtotal</i>						\$ 110,000
Contingency (20%)						\$ 22,000
<i>Subtotal</i>						\$ 132,000
Legal / Design / Admin (15%)						\$ 19,800
<b>TOTAL PROJECT COST ESTIMATE</b>						<b>\$ 151,800</b>

14. Install New 200,000 gallon Water Storage Tank at Existing Timber Tank Site						
DESCRIPTION	QTY	UNITS	UNIT COST			TOTAL COST
			MATERIAL	LABOR	TOTAL	
Mobilization	1	Lump Sum	\$ 10,000	\$ -	\$ 10,000	\$ 10,000
Site Work / Grading	1	Lump Sum	\$ 3,000	\$ 5,000	\$ 8,000	\$ 8,000
Electrical / Controls	1	Lump Sum	\$ 2,000	\$ 2,000	\$ 4,000	\$ 4,000
Yard Piping	1	Lump Sum	\$ 5,000	\$ 5,000	\$ 10,000	\$ 10,000
Tank Foundation	1	Lump Sum	\$ 20,000	\$ 10,000	\$ 30,000	\$ 30,000
Storage Tank Installed Complete	200,000	gallons	\$ 1.50	\$ -	\$ 1.50	\$ 300,000
<i>Subtotal</i>						\$ 362,000
Contingency (20%)						\$ 72,400
<i>Subtotal</i>						\$ 434,400
Legal / Design / Admin (15%)						\$ 65,160
<b>TOTAL PROJECT COST ESTIMATE</b>						<b>\$ 499,560</b>