



TO: Mayor Kudron and Town Trustees

FROM: Stephan Kudron, Acting Manager/Budget Officer

DATE: November 11, 2024

RE: 2025 Budget Draft for Public Comment

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We are presenting the draft 2025 budget, initially submitted to the Board of Trustees on August 25th and subsequently discussed on September 23rd and October 14th. As previously advertised, the upcoming public meeting on November 11, 2024, is an opportunity for the community to provide input. The feedback gathered will guide the Board of Trustees in making final adjustments, aligning with the requirements of C.R.S Section 29-1-108(i). Please note that individual line items in the draft remain subject to modifications based on input from Trustees and the public. This is a key part of our process as we work toward finalizing the budget for adoption on November 25th.