

*2026  
Budget  
Requests*

GLC Improvements



# Gymnasium Flooring

- *Epoxy filled Cracks across the entire length gym floor*
- *Tiles Chipping*





# *Gymnasium Flooring*

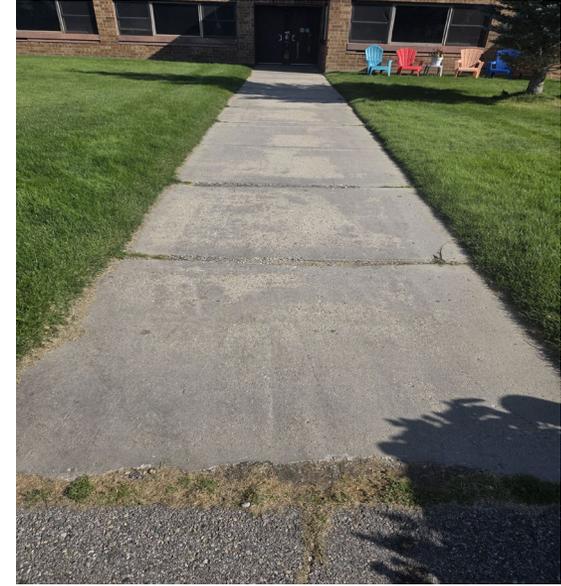
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- Ecore Baller Motivate Class I Laminate Flooring
- Flooring + Supplies \$38,870.49
- Installation \$19,000
- Total Cost \$58,000

# *Front Entryways Concrete Work*

# *MPH Entrance*





*Front Entryways  
Concrete Work  
GLC Entrance*

- K & R Concrete Bid
- MPH 1,521 sq ft    GLC 500 sq ft
- Includes demo, removal and new 6in thick slabs
- Total Cost \$49,550



# *Basketball Hoops & Cable System*

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# Hoops Estimate

Phone: 800-527-7376 Fax: 972-884-7353  
Visit us at www.bsnsports.com

Ordered By: Purchasing

Contact Your Rep  
Martin Juarez Email: MJuarez@bsnsports.com | Phone: 972-884-7353

<b>Bill To</b> 7259760 THE TOWN OF GRAND LAKE 1026 PARK AVE GRAND LAKE CO 80447 USA	<b>Ship To</b> 17259760 THE TOWN OF GRAND LAKE 1026 PARK AVE GRAND LAKE CO 80447 USA	<b>Payer</b> 17259760 THE TOWN OF GRAND LAKE 1026 PARK AVE GRAND LAKE CO 80447 USA
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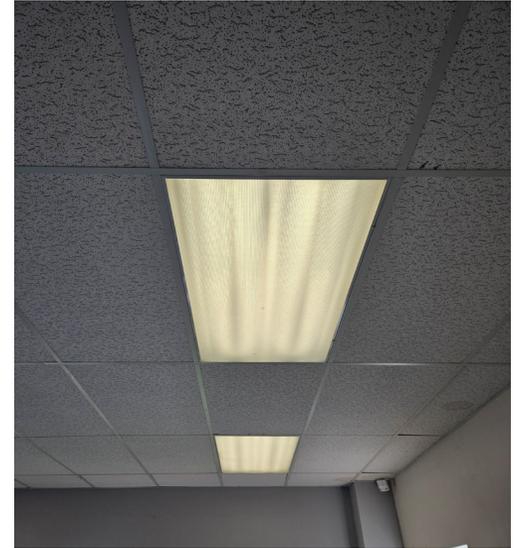
Item Description	Qty	Unit Price	Total
194 SERIES HOISTS - QR 4 Basketball Back em # - NSPHG	2 EA	\$ 2,510.00	\$ 5,020.00
Ceiling Mast Structure Components em # - NSPHG	1 EA	\$ 225.00	\$ 225.00
GLASS BACKBOARDS - SuperGlass# Collegiat em # - NSPHG	2 EA	\$ 1,700.00	\$ 3,400.00
BREAKAWAY & FLEX GOALS - Slam-Dunk® Pro em # - NSPHG	1 EA	\$ 475.00	\$ 475.00
Accessories - Replica Pro Ball Rack em # - NSPHG	1 EA	\$ 615.00	\$ 615.00
Optional Install (non-prevailing wages) em # - NSPINSTALL	1 EA	\$ 7,950.00	\$ 7,950.00

Subtotal:	\$17,685.00
Other:	\$0.00
Freight:	\$1,237.95
Sales Tax:	\$0.00
Order Total:	\$18,922.95
Payment/Credit Applied:	\$0.00
<b>Order Total:</b>	<b>\$18,922.95</b>

- Still working on the bid and trying to get it down from 19k to between 12-15k
- Includes new masts and hoist system, back boards, hoops and install.
- Does not include electric needed for hoist system. Estimated around 10-12g

# *Lighting*

- 5k for every 28 lights installed
- Light units are \$150 ea.
- Includes installation
- Recommending 5-10k a year and replace lights as needed rather than full upgrade at once



*2026  
Building  
Maintenance  
Total Ask*

Gym Floors	\$58,000
Entryways	\$49,550
Hoops	\$18,000
Lighting	\$10,000
Regular Maintenance	\$15,000
Total	\$150,550



# Rate Changes

- Eliminate separate pickleball rates and raise them to regular gym membership, day-use and punch card rates.

## Current Pickleball Rates

- \$30 monthly unlimited
- \$40 for 10 punch card
- \$5 per day

## Current Membership Rates

- \$40/\$55 res/non res monthly
- \$70 10 punch/\*new \$50 senior
- \$10 per day or \$7 Senior

- Remove the \$3 facility fee for non-members. Instructors agree to charge non-members the \$3 fee and pay those fees with their monthly rental fees. This will make it less confusing for class participants and will also eliminate a fee not used for anything else from our schedule.
- Make Resident and Non-profit room rental rates the same. Currently we have 3 different rates for room rental facilities. Suggesting we make the Non-profit and Residents rate the same discount at the current Non-Profit rates.
- Remove "Double Room" rate. This room rate was created last year and does not make sense. Double Room should cost the same as renting 2 single rooms.

A photograph of a playground with slides and climbing structures. The playground is set on a dark rubber safety mat. In the background, there are wooden buildings and a hillside with trees under a blue sky with some clouds. The text is overlaid on the image in a white, italicized font.

# *GLC Playground Seeking Grant*

*Remove Broken Equipment  
Cage dome and Merry go Round  
Remove Surface with sink holes  
New ADA Bark or similar material  
Add 2 sunshade picnic structures*

