



1026 Park Ave · PO Box 99  
Grand Lake, CO 80447  
970-627-3435  
www.townofgrandlake.com

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**Date:** May 10, 2024  
**To:** Mayor Kudron and the Board of Trustees  
**From:** Matthew Reed, Director of Public Works  
**Re:** Approval of emergency paving

### **Background**

The Town of Grand Lake has a budget for paving projects this year. We have been trying to work with an Engineer to complete supporting documents for an RFP which has not been completed yet. After conversation between staff and several trustees we feel like the area of Shadow Mtn Drive south of Marina Dr to Lake Side Dr east to Cairns Dr at a point just north of Shadow Mtn Ln is in such disrepair that it is becoming unsafe as vehicles are swerving all over to avoid the holes. It is the ask of staff that the Trustees consider a motion to approve work outside of our normal processes to get this work done in a timely fashion before the month of July. We are asking for this to prevent further loss of property and avoid liability.

We have received proposals from 2 companies that we trust and believe to have the best interest of the town at heart. I have attached the documents for your review.

### **Motion**

If the Board of Trustees desires to accept one of the bid options from New West Paving for work performed as described.

*Option 1: I move to accept the bid from New West Paving Option 1 full reclamation with Alternate Shadow Mtn Ln for a total of \$294,140.00*

*Option 2: I move to accept the bid from New West Paving Option 2 and Alternate Shadow Mtn Ln for a total of \$197,066.00.*



**P.O. Box 665  
Granby, CO 80446**

**Office: 970-887-0363**

# Estimate

Date	Estimate #
5/2/2024	1665

Name / Address
Town of Grand Lake P.O. Box 99 Grand Lake, Colorado 80447

We will never ask for any bank or wire transfers.  
CALL US if any questions and call to confirm

Project

Description	Qty	Rate	Total
Asphalt leveling course and overlay Shadow Mountain Drive-Lakeside Drive to Cairns Grand Lake, Colorado.			
Mobilization of equipment.	1	8,200.00	8,200.00
Traffic Control.	1	12,000.00	12,000.00
Tackifier applied.	1	4,200.00	4,200.00
4 aprons to tie into roads.	4	3,800.00	15,200.00
Asphalt leveling course 1" thick prior to overlay Shadow Mountain Drive-Lakeside Drive to Cairns.	450	200.00	90,000.00
Asphalt overlay 2" thick Shadow Mountain Drive-Lakeside Drive to Cairns.	1,009	200.00	201,800.00
<p>This estimate does not include any material or compaction testing All quantities will be field verified and invoiced accordingly. This estimate is valid through September 20th, 2024, due to the volatility of oil and fuel prices this quote could increase by the start of the paving season and throughout the season.</p>			
Thanks again for your business Pat and Cathy Acord		<b>Total</b>	\$331,400.00



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# Estimate

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Project

Description	Qty	Rate	Total
Asphalt paving Point Park and Turn around Grand Lake, Colorado.			
Mobilization of equipment, and traffic control.	1	3,800.00	3,800.00
Tackifier applied.	1	1,200.00	1,200.00
Asphalt paving 4" thick on already prepared ground.	172	220.00	37,840.00
<p>This estimate does not include any ground preparation work prior to paving.            This estimate does not include any material or compaction testing.            All quantities will be field verified and invoiced accordingly.            This estimate is valid through September 20th, 2024, due to the volatility of oil and fuel prices this quote could increase by the start of the paving season and throughout the season.</p>			
Thanks again for your business Pat and Cathy Acord		<b>Total</b>	\$42,840.00



**QUOTE**

To: Grand Lake Public Works  
 Address: P.O. Box 99  
 Grand Lake, CO 80447  
 Attn: Matt Reed  
 Phone: (970) 531-9594  
 Email: mreed-tolonen@toglco.com

Job Name: Shadow Mtn Dr / Lakeside Dr Reconstruction  
 Job Location: Shadow Mtn Dr / Lakeside Drive - Grand Lake  
 From: Dan Mikkelson  
 Phone: (303) 356-2027  
 Email: dan@newwestpaving.com  
 Date: 5/8/2024

ITEM	DESCRIPTION	QUANTITY	UNITS	UNIT PRICE	TOTAL PRICE
<b>Option One - Full Reconstruction - Shadow Mtn Dr / Lakeside Dr from Marina Dr to Cairns Ave</b>					
1	Mobilization	2	EA	\$ 1,500.00	\$ 3,000.00
2	Full Depth Reclamation of Roadway*	4,300	SY	\$ 11.40	\$ 49,020.00
3	Place 4" Asphalt**	4,300	SY	\$ 46.00	\$ 197,800.00
4	Traffic Control	4	DAYS	\$ 3,000.00	\$ 12,000.00
<b>Total Option 1:</b>					<b>\$ 261,820.00</b>

\* Full Depth Reclamation includes: pulverize existing roadway 12", recompact, establish 2% crown, generate & place shouldering material and fine grade for paving.

\*\* Asphalt Placement includes asphalt aprons at Chipmunk Lane, Tallaqua Drive & Elk Lane

<b>Option Two - Asphalt Overlay</b>					
1	Mobilization	1	EA	\$ 1,500.00	\$ 1,500.00
2	Place 1" Asphalt Leveling Course	4,300	SY	\$ 11.50	\$ 49,450.00
3	Place 2" Asphalt Overlay	4,300	SY	\$ 23.00	\$ 98,900.00
4	Traffic Control	3	DAYS	\$ 3,000.00	\$ 9,000.00
<b>Total Option 2:</b>					<b>\$ 158,850.00</b>

<b>Alternate - Shadow Mountain Drive***</b>					
1	Mobilization	1	EA	\$ 1,500.00	\$ 1,500.00
2	Finegrade & Place 4" Asphalt	670	SY	\$ 54.80	\$ 36,716.00
<b>Total Alternate:</b>					<b>\$ 38,216.00</b>

\*\*\* If work is done at the same time as Option One, the SY price will be \$46.00

**\$32,320.00**

PRICES FOR THIS JOB ARE GOOD THROUGH: 6/7/2024

**Comment:** Due to the instability of Asphalt Cement (AC) availability and pricing, suppliers are no longer providing project pricing. AC will be priced to the industry monthly, with no carry over pricing month to month. Firm pricing can be provided beginning of each month for work to be completed during that month.

**Exclusions:** Testing of any kind, Bonding, Permits, Surveying, Traffic Control, Milling, Davis Bacon Wages, Drainage of less than 1%, Saw Cutting, Striping, Signage, Engineering, Herbicide

- Notes:**
- Final billing will be for field measured quantities installed.
  - Over-excavation and stabilization of soft subgrade will be completed on an hourly basis at the direction of the owner's representative.
  - This proposal is to become an exhibit to the contract, if applicable.
  - Directing New West Paving to place asphalt pavement on subgrade or base course containing frost will waive any warranty or cost of repairs.
  - Above pricing does not include modified asphalt binders.
  - Invoice amounts are to be paid in full within thirty days of invoice date
  - Subgrade must be received at +/- 0.10 foot prior to mobilization.
  - No Warranty will be given for any reflective cracking or potholes on Option Two

Quoted By: Dan Mikkelson Accepted By: \_\_\_\_\_

Name / Title: Dan Mikkelson - President Name / Title: \_\_\_\_\_

Date: 5/8/2024 Date: \_\_\_\_\_