

Grand Lake Area Chamber of Commerce
2024 Visitor Center Expenses

Building - Maintenance		\$817.56
Cleaning		\$2,050.00
Security		\$275.06
Building Lease		\$2,500.00
Utilities		\$7,168.49
Donations		\$630.77
Dues, Subscriptions & Licenses		\$2,569.50
Economic Development		\$500.00
Insurance		\$2,450.00
Visitor Literature		\$4,221.56
Professional Fees		\$1,500.00
Office		\$4,861.52
Payroll		
Stephanie J. Rhone	\$30,384.70	
Brenda J. Graff	\$15,075.56	
Judy Abusamra	\$9,265.77	
Brooks D. Geyen	\$3,671.27	
Kelly Kirkpatrick	\$4,407.20	
Emily Hagen	\$5,421.36	
Payroll		\$70,885.78
Taxes		\$2,659.92
 Total Visitor Center Expense		\$103,090.16
 Town Budget for Visitor Center		\$91,000.00
 Visitor Center profit/loss		(-12090.16)