

To: Mayor Kudron and the Board of Trustees
From: John Crone, Town Manager
Re: Approval of Contracts to Purchase New Town Dock
Date: November 28, 2022

Background

In the winter of 2020-21, the Town docks were damaged by an ice event that was exasperated by the shutting down of pumping through the Adams Tunnel following the East Troublesome fire. There was a portion of the docks that had been moved prior to the event that were not damaged.

The Town filed an insurance claim with CIRSA that was approved. CIRSA agreed to pay for emergency repairs that would allow the existing docks to continue to be used until replacement docks could be installed. It also agreed to pay the replacement costs of the dock portions that were damaged.

For the last two years, the Town has been using the repaired docks; however, if we want to take advantage of our insurance settlement, we need to order the replacement docks at this time. The insurance will cover all of the costs associated with the purchase of the segments shown on the attached estimate. If we do not order the replacement segments, the insurance will only pay \$89,852.94. They will withhold \$80,000.00 for depreciation.

If the Town purchases the replacement segments, there are still several pieces that are being replaced that the Town could still use. We can use most of the fingers at the Marina and at the boat launch.

Motion

If the Board of Trustees desires to approve the replacement of the damaged dock segments, it may do so by adopting the following motion.

I move to approve the contract with Wahoo Docks / Island Lakes Marina for the purchase of new sections for the Town docks for \$160,515.88 and any additional shipping charges.



Island Lake Marine
5887 SW Frontage Rd.
Ft. Collins, CO 80528
P: 1-970-225-0315 F: 970-225-3968

Quotation
Subject to review over 30 days

Customer	Dealer	Miscellaneous
	Island Lake Marine	Date: 09/01/2022
	P: 1-970-225-0315	Delivery:
	F: 970-225-3968	Job Name: Grand Lake Marina -Insurance
	sandic@islandlakemarine.com (acct)	Body of Water: N/A
		R+ (wp)

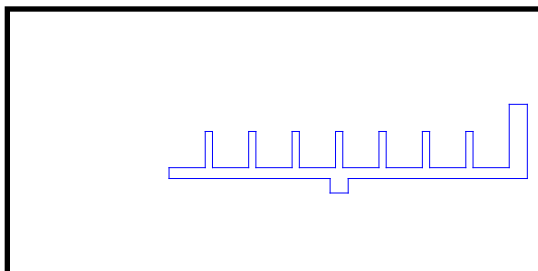
Main Deck Category 5	198' x 49'	2178 Sqft of Dock	\$	130,457.14
Decking >> lpe (Ironwood) 24" Centers Not Predecked				
Eagle Floats Bumper and Cleat Package Included				

Anchoring	Qty	Per	Total	\$	13,308.34
Stiff Arm	6	\$2,218.06	\$13,308.34		
-Length: 22.0000 ft					

Gangway				\$	1,755.83
Pieces Width x Length Decking Type	Dock Hinge	Shore Hinge			
1 64" x 10' Aluminum AridDek - Grey	NA	Standard	\$1,755.83		
24" Stringers Flat					

Accessories	Qty	Per	Total	\$	6,044.57
Slip Angle - 3'	15	\$327.59	\$4913.85		
Transition Plate 18" - 4'	1	\$443.83	\$443.83		
Roller Assembly Standard orientation	5	\$52.84	\$264.2		
Hinge - 4' B/H Corner	1	\$422.69	\$422.69		

General Layout



Total Goods	\$	151,565.88
Estimated Shipping	\$	8,950.00
Tax	\$	0.00
Total	\$	160,515.88
Deposit:		\$80,257.94
Delivery:		\$48,154.76
Final:		\$32,103.18