

June 24, 2024

To: Mayor Kudron & Grand Lake Board of Trustees

From: Alayna Carrell, Acting Town Manager/Town Clerk

Re: Grand Lake Cemetery Fee Schedule

Attached is Resolution 37-2024, updating the Grand Lake Cemetery Fee Schedule.

The proposed update is to raise the "Traditional Burial Excavation Fee" from \$950 to \$1,200 due to a rise in labor and equipment use cost.

The proposed excavation increase was compared to other local cemeteries and those municipalities are allowing the families to contract their own services. Since our cemetery falls in Rocky Mountain National Park, per our Rules & Regulations, we only allow excavations to be performed by town approved excavators, in which Public Works Director, Reed-Tolonen has been able to find a reliable and trustworthy hire and contract when needed.

Staff recommends the Board approve Resolution 37-2024 to better benefit the administration of the Grand Lake Cemetery.