



1026 Park Ave · PO Box 99
Grand Lake, CO 80447
970-627-3435
www.townofgrandlake.com

To: Mayor Kudron and the Grand Lake Board of Trustees
From: John Crone, Town Manager
Re: Resolution 3-2023 Setting a Fee Schedule
Date: January 9, 2023

Background

Pursuant to Grand Lake Municipal Code 2-3-2. The Board of Trustees has the authority to set fees, charges, and deposits for various services (including rentals) provided by the Town. I cannot find the last time that the Board adjusted Marina rates; however, it certainly has not happened since 2019.

Since adoption of the last fee schedule, the costs to operate the marina have significantly increased. Labor costs have gone up almost 50%. Fuel costs have increased over one dollar per gallon. These costs increases have not been passed on to the users.

Under State law, all fees must defray the reasonable direct and indirect costs of administering the service or to offset the impacts of the service. The proposed fees will align with these requirements

Proposed Fee Changes

Staff is proposing the following increases to the marina rental rates:

Boat/Service	Current Rate	Proposed Rate
Crestliner	\$90/hr	\$100/hr
Small Pontoon	\$120/hr	\$140/hr
Med Pontoon	\$140/hr	\$160/hr
Large Pontoon	\$160/hr	\$180/hr
Adult Tours	\$20	\$25
Child Tours	\$10	No change
Paddle Boats	\$30(1-2ppl)/hr or \$40(3-4ppl)/hr	No change

Motion

Staff recommends the adoption of the updated fee schedule by approving the following motion:
I move to adopt Resolution 09-2023, an Ordinance Adopting a Fee Schedule for the Headwaters Marina (*with the following changes*).

**TOWN OF GRAND LAKE
BOARD OF TRUSTEES
RESOLUTION NO. 09-2023**

**A RESOLUTION SETTING CERTAIN FEES AND DEPOSITS FOR HEADWATERS
MARINA**

WHEREAS, the Board of Trustees of the Town of Grand Lake ("the Board"), Colorado, pursuant to Colorado statute and the Grand Lake Town Code, including but not limited to Section 2-3-2, is vested with the authority of administering the affairs of the City of the Town of Grand Lake, Colorado (the "Town"); and,

WHEREAS, the authority of the Board includes, but is not limited to adopting ordinances and resolutions, including those that establish, set, or amend the fees, charges, and deposits assessed in connection with the operation of an enterprise; and,

WHEREAS, the Board has previously and periodically adopted and revised schedules, setting forth such fees and other charges; and,

WHEREAS, the Board reviewed the current marina fee schedule; and,

WHEREAS, the Board deems revisions are necessary to the current fee and deposit schedule in order to reasonably provide the particular services.

**NOW THEREFORE BE IT RESOLVED BY THE BOARD OF TRUSTEES
OF THE TOWN OF GRAND LAKE AS FOLLOWS:**

THAT, the Board considers the Fee Schedule proposed in the attached memo as fair and equitable, and are reasonably related to the cost of providing the particular service; and,

THAT, the Headwaters Marina Fee Schedule is hereby approved with the following conditions:

1. The Headwaters Marina Fee Schedule shall take effect on March 13, 2023 (the "Effective Date").
2. The Headwaters Marina Fee Schedule shall apply to any rentals or tours conducted after the Effective Date; and,

THAT, the Headwaters Marina Fee Schedule repeals and replaces any previously adopted fee and deposit schedule(s) approved by the Board; and,

THAT, the fees and charges set forth in the Headwaters Marina Fee Schedule may

be revised from time to time by ordinance or by resolution, duly enacted by the Board.

1. Validity. If any part of this resolution is held to be unconstitutional or invalid for any reason such decision shall not affect the validity or constitutionality of the remain portions of this resolution. The Board of Trustees hereby declares that it would have approved this resolution and each part or parts thereof irrespective of the fact that any one part or parts be declared unconstitutional or invalid.

INTRODUCED, PASSED AND ADOPTED A REGULAR MEETING OF THE BOARD OF TRUSTEES OF THE TOWN OF GRAND LAKE AND SIGNED THIS 13th DAY OF March 2023.

Votes Approving: _____

Votes Opposed: _____

Absent: _____

Abstained: _____

ATTEST:

**BOARD OF TRUSTEES OF THE
TOWN OF GRAND LAKE, COLORADO**

Alayna Carrell
Town Clerk

By: _____
Stephan Kudron
Mayor