



MANAGER UPDATE

11/10/2025

To: Town of Grand Lake Board of Trustees

From: Steve Kudron, Town Manager

Activities & Events Recap

- The Annual Ghosts & Gourds Gathering was held on October 25, 2025 in Town Square Park. The event was well by locals and visitors alike.
- The Town hosted the monthly Grand Places 2050 meeting with the many state and federal partners working on a comprehensive recreation plan for the next 30 years.

Department Notes

- **Admin**
 - Holiday Dinner is December 5, 2025
 - HR has met with Paychex Pro HR and is developing a new employee handbook and a regular employee review process
 - Admin/Billing support interviews are beginning Nov 10, 2025
- **Finance**
 - Budget Public Hearing will be on November 24, 2025, with Budget Approval on the 24th.
 - A new Treasurer has accepted my offer. She will begin December 1, 2025.
- **Code Enforcement**
 - Many of the regular issues have dropped off as fewer visitors are in Town this time of the year.
 - Right of Way work is done for the season. There is still one project finishing this week.
 - Several construction projects are continuing through the winter months. They are predominately interior finishing.
 - STR enforcement continues.
 - Staff are working to bring some code changes that will help with better compliance.
- **Planning**
 - There are several projects in predevelopment. The Commission and Board will continue to be updated as update on those specific project updates
 - We will be presenting the Downtown Business District Overlay for initial ordinance review at the Nov 24 meeting

- The local Planning Capacity grant is being adjusted to allow for some more services in house to be paid by the grant. As a result, I am expecting to bring a planner in house in the next couple of weeks, once the amendment to the grant is complete
- **Public Works**
 - Most winter prep is complete.
 - Remodel of pavilions is ongoing
 - Pre winter electrical and pavilion heaters is scheduled
 - Park Avenue tree removal in progress. Awaiting owner approval for one tree
 - Winter signage placed
 - **Parks**
 - The Skating hut has been successfully placed
 - The docks are safely stowed at Point Park for the freeze
 - The boat ramp will be removed the 1st week of November.
- **Grand Lake Center**
 - Many of the fall cleaning and maintenance items have been completed by Lance.
 - Lance has retired. His last day is this week. He will be enjoying his retirement in Florida
- **Marketing/Events/Community Engagement**
 - Tree lighting is November 28th this year.
- **Intergovernmental**
 - The Fall QQ Meeting recap is attached.
 - Winter Park Transit has been informed that the grant request for service to Grand Lake has been approved. The partners will be required to match 20% of operational costs. A meeting is scheduled for the next two weeks. I will have a budget request available in the 2026 budget for approval. Service is anticipated to begin in May of 2026.
 - November Mayor Managers Commissions meeting will be held November 17th. Please let me know if you are interested in attending.
 - Due to anticipated transit to the Town, the Space to Create Strong Communities grant is being amended to include the construction of boardwalk and a bus shelter to serve the downtown business district
- **Water Department**
 - All summer water has been turned off.
- **Marina**
 - Marina is winterized. Water and services turned off for the winter
 - The Crestliner Boat has been posted for sale. Sealed bids are due by November 12th at Town Hall. Be sure to pass the word. Best sealed bid will win.
- **Pay as You Throw**
 - Pay as you Throw pickups have been reduced due to lower demand. This is a normal seasonal change.
- **Space to Create**
 - The Makers Space building has been assembled. The next step is to put in windows and the outdoor siding.
 - Our grant contributions have been revised to accommodate our new project scope.

Upcoming Items of Interest

- Budget Public Hearing November 24, 2025
- Marquee sign discussion November 24, 2025

Upcoming Event Highlights:

- Suessical the Musical at the Community House November 13 – 15, 2025
- Happenings at the House November 11, 2025
- Tree Lighting November 28, 2025

For all the great events happening in Grand Lake as well as Rocky Mountain Folk School classes, check out the October newsletter on the Town's website.

Next Board Meeting: November 24, 2025