



MEMORANDUM

Meeting Date: 7/28/2025

To: Town of Grand Lake Board of Trustees
From: Steve Kudron, Town Manager

Re: Capital and Operating Financials

Trustees:

The financial health of the Town's Space to Create project is an integral component to the successful operation after completion. The Capital and Operating Analysis gives the Board information to help see both the benefits and the costs of building Space to create Grand Lake. As the project moves closer to completion, the Board will be able to plan for both the revenues and costs of the project in an operating state.

Included is the Space to Create Grand Lake Capital and Operating Financials prepared by AWA Collaborative