

<b>Memorial Day Festival In-Kind Services and Direct Costs</b>		
<b>2013</b>		
<b>Public Works</b>		
<b>Item</b>	<b>Cost</b>	<b>Comments</b>
<b>DIRECT COSTS</b>		
Ace	\$ 205.74	Ropes, Fittings and Paint
Fastenal	\$ 21.36	Zip Ties
Kelly Signs	\$ 473.00	Replace Letters and Event Parking signs
Home Depot	\$ 29.61	Totes for bunting
Walmart	\$ 69.44	Spray Paint for Chairs
Tent Rental	\$ 507.00	Tent 30 x 30 Blue Cross/Blue Shield
Pats Nursery	\$ 5.60	Sod
Rental Cart	\$ 295.00	Multi Passager golfcart
Warehouse	\$ 817.99	Clean Supplies (Paper Products, Garbage Bags, etc.)
<b>DIRECT COSTS SUBTOTAL</b>	<b>\$ 2,424.74</b>	
<b>IN-KIND SERVICES</b>		
Street Sweeping	\$ 1,199.78	8.5 regular work hours and 8.5 equipment hours
Mowing	\$ 3,160.07	109 regular work hours and 109 equipment hours
Port-o-lets	\$ 470.00	4 regular @ \$70 and 2 handicap @ \$95
Cardboard trash boxes	\$ 7.00	20 @ \$0.34
Roll-Off dumpster	\$ 204.77	
731.50 man hours	\$ 14,467.91	5/1/13 - 6/3/13 - regular work hours
equipment charge for man hours	\$ 12,394.00	based on FEMA billable hourly rates
<b>IN-KIND SERVICES SUBTOTAL</b>	<b>\$ 31,903.53</b>	

## 2014 Memorial Day Festival In-Kind Services and Direct Costs

### Public Works

Item	Cost	Comments
<b>DIRECT COSTS</b>		
5 Star Designs	\$ 2,250.00	Hats for Veterans
Ace	\$ 130.42	Ropes, Fittings and Paint
Betsy Ross Flag Company	\$ 703.80	20 x 30 Flag
Cardboard trash boxes	\$ 7.00	20 @ \$0.34
Fastenal	\$ 21.65	Zip Ties
Home Depot	\$ 234.00	Flags for Veterans
Kelly Signs	\$ 455.00	Replace Letters and Event Parking signs
Oriental Trading	\$ 155.50	Trinkets for Veterans
Port-o-lets	\$ 410.00	4 regular @ \$70 and 2 handicap @ \$95
Rental Cart	\$ 295.00	Multi Passager golfcart
Roll-Off dumpster	\$ 204.77	
Walgreens	\$ 50.00	Bottle Water
Warehouse	\$ 398.74	Clean Supplies (Paper Products, Garbage Bags, etc.)
<b>DIRECT COSTS SUBTOTAL</b>	<b>\$ 5,315.88</b>	
<b>IN-KIND SERVICES</b>		
Street Sweeping	\$ 3,191.51	23 regular work hours and 23 equipment hours
Mowing	\$ 940.05	35 regular work hours and 35 equipment hours
665 man hours	\$ 11,436.73	5/7/14 - 5/29/14 - regular work hours
Equipment charge for man hours	\$ 12,949.50	Based on FEMA billable hourly rates
<b>IN-KIND SERVICES SUBTOTAL</b>	<b>\$ 28,517.79</b>	

## 2015 Memorial Day Festival In-Kind Services and Direct Costs

### Public Works

Item	Cost	Comments
<b>DIRECT COSTS</b>		
5 Star Designs	\$ 2,250.00	Hats for Veterans
Ace	\$ 58.83	Ropes, Fittings and Paint
Betsy Ross Flag Company	\$ 595.00	20 x 30 Flag
Cardboard trash boxes	\$ 7.00	20 @ \$0.34
Pats	\$ 373.95	Bug Killer
Home Depot	\$ 177.90	Flags for Veterans & Zip ties
Kelly Signs	\$ 320.00	Replace Letters and Event Parking signs
Oriental Trading	\$ 250.00	Trinkets for Veterans
Port-o-lets	\$ 410.00	4 regular @ \$70 and 2 handicap @ \$95
Rental Cart	\$ 295.00	Multi Passenger golf cart
Roll-Off dumpster	\$ 210.00	
Walmart	\$ 69.12	Bottle Water
Warehouse	\$ 651.31	Clean Supplies (Paper Products, Garbage Bags, etc.)
<b>DIRECT COSTS SUBTOTAL</b>	<b>\$ 5,668.11</b>	
<b>IN-KIND SERVICES</b>		
Street Sweeping	\$ 3,407.40	20 regular work hours and 20 equipment hours
1476 man hours	\$ 27,355.72	3/25/15 - 6/01/15 - regular work hours
Equipment charge for man hours	\$ 34,219.00	Based on FEMA billable hourly rates
<b>IN-KIND SERVICES SUBTOTAL</b>	<b>\$ 64,982.12</b>	

## 2016 Memorial Day Festival In-Kind Services and Direct Costs

### Public Works

Item	Cost	Comments
<b>DIRECT COSTS</b>		
Ace	\$ 47.94	Ropes, Fittings and Paint
Cardboard trash boxes	\$ 7.00	20 @ \$0.34
Kelly Signs	\$ 60.00	Replace Letters and Event Parking signs
Fastenal	\$ 303.14	Zipties
Home Depot	\$ 100.00	Flags for Veterans
Amason's	\$ 410.00	Port-o-lets 4 regular @ \$70 and 2 handicap @ \$95
Rental Cart	\$ 600.00	1 Multi Passenger golf cart and 4 Regular carts
Advanced Disposal	\$ 210.00	Roll off dumpster
Walmart	\$ 189.94	Water & Two tents for Veterans
Warehouse	\$ 538.61	Clean Supplies (Paper Products, Garbage Bags, etc.)
5 Star Designs	\$ 2,400.00	5star Design,Hats for Veterans
Oriental Trading	\$ 100.00	Trinkets for Veterans
<b>DIRECT COSTS SUBTOTAL</b>	<b>\$ 4,966.63</b>	
<b>IN-KIND SERVICES</b>		
Street Sweeping	\$ 601.09	3.50 regular work hours and 3.50 equipment hours
321.50 man hours	\$ 10,007.69	5/16/16 - 6/01/16 - regular work hours
Equipment charge for man hours	\$ 6,204.00	Based on FEMA billable hourly rates
<b>IN-KIND SERVICES SUBTOTAL</b>	<b>\$ 16,812.78</b>	

## 2017 Memorial Day Festival In-Kind Services and Direct Costs

### Public Works

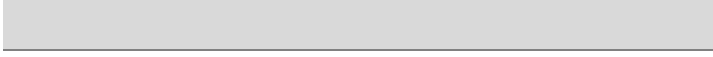
Item	Cost	Comments
<b>DIRECT COSTS</b>		
Ace	\$ 145.16	Ropes, Fittings and Paint
Cardboard trash boxes	\$ 7.00	20 @ \$0.34
Home Depot	\$ 294.00	Flags for Veterans
Amason's	\$ 410.00	Port-o-lets 4 regular @ \$70 and 2 handicap @ \$95
Rental Cart	\$ 1,600.00	2) Multi Passenger golf carts and 4) regular carts
Advanced Disposal	\$ 210.00	Roll off dumpster
Warehouse	\$ 214.74	Clean Supplies (Paper Products, Garbage Bags, etc.)
5 Star Designs	\$ 2,400.00	5star Design,Hats for Veterans
Oriental Trading	\$ 150.00	Trinkets for Veterans
<b>DIRECT COSTS SUBTOTAL</b>	<b>\$ 5,430.90</b>	
<b>IN-KIND SERVICES</b>		
Street Sweeping	\$ 547.95	3.00 regular work hours and 3.00 equipment hours
718.00 man hours	\$ 15,992.16	5/8/17 - 05/30/17 reg and overtime man hours
Equipment charge for man hours	\$ 8,317.00	Based on FEMA billable hourly rates
<b>IN-KIND SERVICES SUBTOTAL</b>	<b>\$ 24,857.11</b>	
<b>TOTAL</b>	<b>\$ 30,288.01</b>	

## 2018 Memorial Day Festival In-Kind Services and Direct Costs

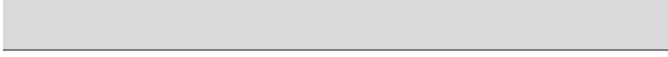
### Public Works

Item	Cost	Comments
<b>DIRECT COSTS</b>		
Ace	\$ 106.48	Ropes, Fittings and Paint
Cardboard trash boxes	\$ 7.00	20 @ \$0.34
Home Depot	\$ 78.00	Flags for Veterans
Amason's	\$ 410.00	Port-o-lets 4 regular @ \$70 and 2 handicap @ \$95
Cart Rental	\$ 200.00	2) Multi Passenger golf carts and 4) regular carts
Banners	\$ 55.00	Update Banners
United Rental	\$ 513.60	Tent Rental for our Veterans
Fastenal	\$ 127.26	Zipties and screws
Advanced Disposal	\$ 210.00	Roll off dumpster
Warehouse	\$ 214.74	Clean Supplies (Paper Products, Garbage Bags, etc.)
5 Star Designs	\$ 2,400.00	5star Design,Hats for Veterans
Oriental Trading	\$ 154.20	Trinkets for Veterans
<b>DIRECT COSTS SUBTOTAL</b>	<b>\$ 4,476.28</b>	
<b>IN-KIND SERVICES</b>		
Street Sweeping	\$ 696.60	4 regular work hours and 4.00 equipment hours
417.50 man hours	\$ 8,253.12	5/7/18 - 06/2/18 reg and overtime man hours
Equipment charge for man hours	\$ 6,867.00	Based on FEMA billable hourly rates 342
<b>IN-KIND SERVICES SUBTOTAL</b>	<b>\$ 15,816.72</b>	
<b>TOTAL</b>	<b>\$ 20,293.00</b>	

<b>2019 Memorial Day Festival In-Kind Services and Direct Costs</b>		
<b>Public Works</b>		
<b>Item</b>	<b>Cost</b>	<b>Comments</b>
<b>DIRECT COSTS</b>		
Ace	\$ 150.04	Ropes, Fittings and Paint
Cardboard trash boxes	\$ 7.00	20 @ \$0.34
Home Depot	\$ 156.00	Flags for Veterans
Sam's/Walmart	\$ 164.74	Water and Gatorade
Golf Cart Rental	\$ 1,500.00	2) Multi Passenger golf carts and 4) regular carts
Banners	\$ 50.00	Update Banners
Fastenal	\$ 104.18	Zipties and screws
Coastal Canvas	\$ 302.00	Repaired large US flag
Advanced Disposal	\$ 210.00	Roll off dumpster
Warehouse	\$ 797.45	Clean Supplies (Paper Products, Garbage Bags, etc.)
American Spot Cooling	\$ 950.00	A/c for tent
5 Star Designs	\$ 2,400.00	5star Design,Hats for Veterans
Oriental Trading	\$ 98.97	Trinkets for Veterans
<b>DIRECT COSTS SUBTOTAL</b>	<b>\$ 6,890.38</b>	
<b>IN-KIND SERVICES</b>		
Street Sweeping	\$ 699.68	4 regular work hours and 4.00 equipment hours
932 man hours	\$ 19,556.67	759 reg and 173 overtime man hours
Equipment charge for man hours	\$ 15,667.50	Based on FEMA billable hourly rates
<b>IN-KIND SERVICES SUBTOTAL</b>	<b>\$ 35,923.85</b>	
<b>TOTAL</b>	<b>\$ 42,814.23</b>	







## 2021 Memorial Day Festival In-Kind Services and Direct Costs

### Public Works

Item	Cost	Comments/Notes
<b>DIRECT COSTS</b>		
Ace	\$ 354.50	Ropes, Fittings and Paint
Cardboard trash boxes	\$ 7.00	20 @ \$0.34
Sam's/Walmart	\$ 361.52	Water and Gatorade
Golf Cart Rental	\$ 1,500.00	2) Multi Passenger golf carts and 4) regular carts
Banners	\$ 106.00	Update Banners
Fastenal	\$ 34.17	Zipties and screws
Irish Sail Lady	\$ 276.00	Repaired large US flag
Warehouse	\$ 797.45	Clean Supplies (Paper Products, Garbage Bags, etc.)
Moblie Air & Power Rentals	\$ 1,141.00	Cooling Unit for tent
Waste Regulators	\$ 380.00	Rolloff Dumpster
United Rentals	\$ 731.00	Port-o-let Rentals
5 Star Designs	\$ 2,550.00	5star Design,Hats for Veterans
Oriental Trading & Amazon	\$ 225.00	Trinkets for Veterans
<b>DIRECT COSTS SUBTOTAL</b>	<b>\$ 8,463.64</b>	
<b>IN-KIND SERVICES</b>		
Street Sweeping	\$ 717.24	4 regular work hours and 4.00 equipment hours
841 man hours	\$ 20,882.57	674 reg and 171 overtime man hours
Equipment charge for man hours	\$ 11,537.00	Based on FEMA billable 573 hourly rates
<b>IN-KIND SERVICES SUBTOTAL</b>	<b>\$ 33,136.81</b>	
<b>TOTAL</b>	<b>\$ 41,600.45</b>	