



STAFF REPORT

CITY OF GREEN COVE SPRINGS, FLORIDA

TO: Regular Session **MEETING DATE:** June 6, 2023
FROM: L. J. Arnold III, City Attorney
SUBJECT: Approve on first reading as to form only City Ordinance No. O-19-2023 which increases the base charge and usage charge for the City stormwater utility.

BACKGROUND

The City created a stormwater utility in 2012 with a base charge per tax parcel. Then a usage charge was added based upon a formula set forth in 2020 per Ordinance No. O-01-2020. The City needs to increase the base charge and usage charge to reduce the shortfall in revenues it receives to operate this utility. The increase to the base charge will be from \$3.50 to \$6.00 and the usage charge will increase from \$10.42 to \$12.50 monthly per ESU.

FISCAL IMPACT

The City will receive an increase in revenues from the base charge and user fees of approximately 25% annually.

RECOMMENDATION

Approve Ordinance No. O-19-2023 as to form only on first reading.