

# STAFF REPORT

## CITY OF GREEN COVE SPRINGS, FLORIDA

TO: City Council MEETING DATE: August 1, 2023

**FROM:** Mike Null, Assistant City Manager

**SUBJECT:** Approval of Change Order #5 to EltonAlan, Inc. for construction of the Palmetto Trail

Project in the additive amount of \$2,261.00 and fifteen (15) days contract time. Mike Null

#### **BACKGROUND**

At the July 5, 2022, Council awarded Bid # 2022-02, construction of the Palmetto Trail Project to EltonAlan, Inc. in the award amount of \$1,544,374.81. This is a Local Area Project (LAP) project funded through an agreement with FDOT for the construction phase of project 43677-1-38-02, to construct a trail along Palmetto Ave from Oak St to Harbor Road and along MLK Jr. Blvd from Palmetto Ave to Vera Francis Hall Park. The FDOT construction budget is \$1,611,250.00. Staff will be managing the project and FDOT will be funding the pay requests on a reimbursable basis.

Pay Applications #1 through 7 have been approved on this project.

At the December 13, 2022 Council Meeting, Council approved Change Order #1 in the amount of \$633.19 for one driveway that was not shown on the plans and some additional sidewalk on US 17 at Governors Creek, and 12 days. This increased the contract amount to \$1,545,008.00.

At the March 21, 2023 Council Meeting, Council approved Change Order #2 in the amount of \$1,328.05 for modification of an existing driveway that was not called out in the plans. This increased the contract amount to \$1,546,366.05.

At the May 2, 2023 Council Meeting, Council approved Change Order #3 in the amount of \$1,375.00 for extra cutting of concrete curb with the addition of three contract days.

At the May 16, 2023 Council Meeting, Council approved Change Order #4 in the amount of \$3,949.87 for the addition of two concrete driveways that were not shown in the plans as well as flowable fill for backfill of stormwater structures near AC water lines.

Attached for consideration in this action item is Change Order #5. This change order adds fifteen (15) days to the contract duration. It also adds \$2,261.00 for additional asphalt work at MLK and Palmetto as well as curb painting at Walnut St and Palmer St. Approval of this change order will increase the contract amount to \$1,553,921.92. FDOT has agreed to fund this additional work. Staff is seeking Council approval of this item as submitted.

### FISCAL IMPACT

This project is funded by a FDOT LAP agreement on a reimbursable basis.

#### RECOMMENDATION

Approve Change Order #5 to EltonAlan, Inc. for construction of the Palmetto Trail Project in the additive amount of \$2,261.00 and fifteen (15) days contract time.