



STAFF REPORT

CITY OF GREEN COVE SPRINGS, FLORIDA

TO: City Council Regular Session **MEETING DATE:** April 5, 2022
FROM: Scott Schultz, Asst. Water Utilities Director
SUBJECT: City Council approval of, and authorization for the mayor to execute, Modification #2, which extends the expiration date from February 28, 2022 to May 31, 2022, and adds \$14,277.50 to the contract total, for installation of generators as part of the Hazard Mitigation Grant Program (HMGP), Federally-Funded Subaward and Grant Agreement # H0297 / Project Number 4337-217-R. This project includes 75% grant funding from HMGP.

BACKGROUND

On 8/21/2018 Council ratified the submittal by staff for an HMGP grant application for installation of generators at 17 of the City's lift stations. The total estimated cost of the project was \$876,425.00. The City has received a grant amount of \$537,018.75, or 75% of the revised estimated project cost of \$716,025.00. This project must be complete by February 28, 2022.

On 2/4/2020 Council approved of and authorized the mayor to execute the actual contract.

Since 2/4/2020 staff and Toco Engineering have fully evaluated the generator type for each lift station which has resulted in a change to a combination of permanently installed and portable generators. In addition, to minimize the different kilowatt and configuration of the generators which minimizes the amount of spare parts and maintenance costs, staff has standardized on certain kilowatt versions.

These changes and improvements resulted in Modification #1 to the original contract on 11/10/2020.

On 11/10/2020 Council approved funding in the amount of 326,970.00 to Mastry / Yanmar, and funding in the amount of 90,003.63 to Cummins Southeast, for a total amount of \$416,973.62 to purchase generators as part of the Hazard Mitigation Grant Program (HMGP), Federally-Funded Subaward and Grant Agreement # H0297 / Project Number 4337-217-R, for \$537,018.75, for Utility Mitigation and Generator Project to install generators on 17 of the City's lift stations.

On 6-15-2021 Council awarded Bid # 2021-09 to Brooks Building Solutions for permanent generator installation at five of the 17 stations.

In February 2022, staff submitted the closeout documents for the project. As there is significant documentation and an inspection from an HMGP agent, parties have agreed to a time extension and the addition of \$14,277.50 for project management costs.

FISCAL IMPACT

\$14,277.50 **to** the Wastewater CIP Budget.

RECOMMENDATION

City Council approval of, and authorization for the mayor to execute, Modification #2 to the Hazard Mitigation Grant Program (HMGP), Federally-Funded Subaward and Grant Agreement # H0297 / Project Number 4337-217-R.