



STAFF REPORT

CITY OF GREEN COVE SPRINGS, FLORIDA

TO: City Council Regular Session **MEETING DATE:** August 6, 2024
FROM: Scott Schultz, Asst. Water Utilities Director
SUBJECT: City Council approval of funding in the amount of \$72,225.00 for rehabilitation of Lift Station # 315 and \$88,500.00 for rehabilitation of lift Station # 316 for a grand total of \$160,725.00.

BACKGROUND

Water Department staff has an ongoing capital expenditure to rehabilitate aging lift stations to ensure system performance and dependability. In past years these expenditures have been “carried over” and the funds not expended. These lift stations have potential critical failures and repairs can not be postponed.

Staff has requested additional bids from PBM Constructors, Jax Utilities Management, and R2T. R2T is the only company to respond.

FISCAL IMPACT

\$160,725.00 from the wastewater department capital improvement program (CIP) budget.

RECOMMENDATION

Approve funding in the amount of \$72,225.00 for rehabilitation of Lift Station # 315 and \$88,500.00 for rehabilitation of lift Station # 316