

Draft Transportation Improvement Program FISCAL YEARS 2022/23 – 2026/27

Green Cove Springs May 3, 2022

### PLAN · FUND · MOBILIZE

# Responsibility

Developed annually, the Transportation Improvement Program (TIP) is the short range transportation plan for the urbanized area.



### PLAN · FUND · MOBILIZE

# **Scheduled Public Meetings**

- City of Jacksonville Citizens Planning Advisory Committees (CPAC's).
- City of Jacksonville's TEU Committee
- Board of County Commissioners in St. Johns, Nassau and Clay Counties.
- Cities of Atlantic Beach, Neptune Beach, Jacksonville Beach
- Cities of St. Augustine and St. Augustine Beach.
- Cities of Fernandina Beach, Green Cove Springs, and Keystone Heights
- Towns of Callahan, Hilliard, Hastings, Baldwin and Orange Park



PLAN · FUND · MOBILIZE

# Virtual Public Meeting <u>May 24, 2022</u> 4:30-5:30 p.m.

# For more details WWW.NorthFloridaTPO.com



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**Approval Date** 

June 9, 2022

## **North Florida TPO**

## 10 a.m.

## 980 North Jefferson St.



#### I-295 (SR 9A) @ ROOSEVELT BLVD (US 17) TO S OF WELLS RD 4355751



Work Summary:		INTERCHANGE (MODIFY)		From:			
Lead Agency:				То:			
		FDOT		Length:	2.537 MI		
				LRTP #:	19		
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	ACFP	0	289,000	0	0	0	289,000
Total		0	289,000	0	0	0	289,000

SIS

Prior Cost < 2022/23:	29,205,764
Future Cost > 2026/27:	0
Total Project Cost:	29,494,764
Project Description:	

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#### BLANDING BLVD (SR 21) FROM S OF WELLS RD TO N OF ARGYLE 4468081 FOREST BLVD

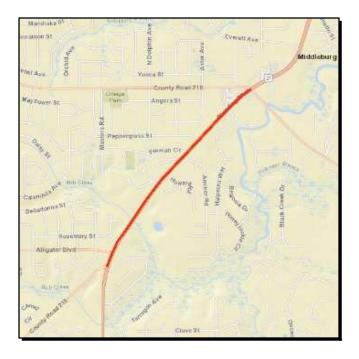


Work Summary:		INTERSECTION IMPROVEMENT		From: To:				
Lead	d Agency:	FDOT		Length:	.486			
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total	
ROW	SA	7,500	0	0	0	0	7,500	
ROW	SU	149,250	0	0	0	0	149,250	
CST	TRIP	0	0	2,951,776	0	0	2,951,776	
CST	CIGP	0	0	261,782	0	0	261,782	
CST	CM	0	0	1,278,722	0	0	1,278,722	
CST	SU	0	0	9,805,663	0	0	9,805,663	
CST	TRWR	0	0	1,771,269	0	0	1,771,269	
CST	SA	0	0	278,408	0	0	278,408	
Total		156,750	0	16,347,620	0	0	16,504,370	

Non-SIS

Prior Cost < 2022/23:	0
Future Cost > 2026/27:	0
Total Project Cost:	16,504,370
Project Description:	

#### BLANDING BLVD (SR 21) FROM CR 215 TO CR 218



15 TO	CR 218		4471761			Non-SIS	6
Wor	rk Summary:	RESURF	ACING	From:			
				То:			
Lead Agency:		FDOT		Length:	1.772		
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DIH	14,023	0	0	0	0	14,023
CST	SA	511,822	0	0	0	0	511,822
CST	DDR	506,958	0	0	0	0	506,958
CST	ACNR	3,159,766	0	0	0	0	3,159,766
Total		4,192,569	0	0	0	0	4,192,569

Prior Cost < 2022/23:	564,669
Future Cost > 2026/27:	0
Total Project Cost:	4,757,238
Project Description:	

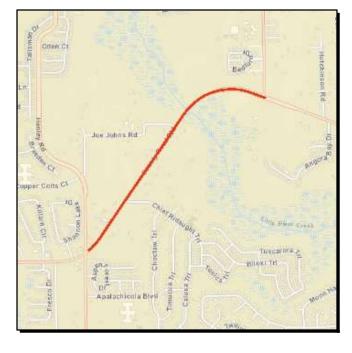
#### CR 220

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Presco Dr	Gine And	Two of the second secon

			4307192			Non-SIS	i
Wor	Work Summary: ADD LANES & RECONSTRUCT		From:	HENLEY RD (	CR 209)		
				То:	KNIGHT BOXX RD (CR 220B)		
Lead	d Agency:	FDOT		Length:	t <b>h:</b> 1.090		
				LRTP #:	6		
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
ROW	LF	682,221	0	0	0	0	682,221
ROW	CIGP	682,221	0	0	0	0	682,221
Total		1,364,442	0	0	0	0	1,364,442

Prior Cost < 2022/23:	13,336,692
Future Cost > 2026/27:	0
Total Project Cost:	14,701,134
Project Description:	

#### CR 220



		4307193			Non-SIS		
Work Summary:		ADD LANES & RECONSTRUCT		From:	HENLEY RD (CR 209)		
				То:	KNIGHT BOXX RD (CR 220B)		
Lead Agency: CL		CLAYC	CLAY CO.		1.090		
				LRTP #:	6		
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	LF	0	1,289,213	0	0	0	1,289,213
CST	SU	0	9,298,345	0	0	0	9,298,345
CST	SA	0	10,001	0	0	0	10,001
CST	CIGP	0	2,295,453	0	0	0	2,295,453
Total		0	12,893,012	0	0	0	12,893,012

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Prior Cost < 2022/23:	0
Future Cost > 2026/27:	0
Total Project Cost:	12,89
Project Description:	

2,893,012

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#### KINGSLEY AVE (SR 224)



			4453421	21 Non-SIS			6
Work Summary:		RESURF	ACING	From:	E OF BLANDING BLVD (SR 21)		
				То:	W OF US 17 (\$	SR 15)	
Lead Agency:		FDOT		Length:	2.781		
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DS	581,013	0	0	0	0	581,013
CST	DIH	19,719	0	0	0	0	19,719
CST	SA	5,439,681	0	0	0	0	5,439,681
CST	DDR	440,118	0	0	0	0	440,118
Total		6,480,531	0	0	0	0	6,480,531

Prior Cost < 2022/23:	796,388
Future Cost > 2026/27:	0
Total Project Cost:	7,276,919
Project Description:	

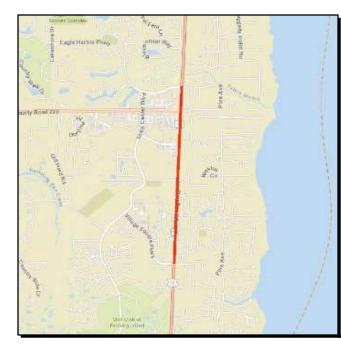
#### US 17 (SR 15)



			4471801			SIS	
Work Summary:		: RESURFACING		From:	NORTH OF EAGLE HARBOR PARKWAY		
				То:	DOCTORS INL	ET BRIDGE	
Lea	d Agency:	FDOT		Length:	2.523		
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DS	116,951	0	0	0	0	116,951
CST	DIH	40,096	0	0	0	0	40,096
CST	SA	905,966	0	0	0	0	905,966
CST	DDR	253,503	0	0	0	0	253,503
CST	ACNR	8,039,956	0	0	0	0	8,039,956
Total		9,356,472	0	0	0	0	9,356,472

Prior Cost < 2022/23:	984,585
Future Cost > 2026/27:	0
Total Project Cost:	10,341,057
Project Description:	

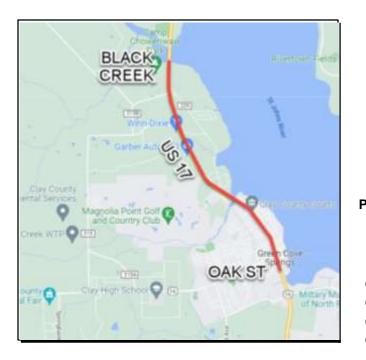
#### US 17 (SR 15)



			4433021			SIS	
Woi	rk Summary:	RESURFACING		From:	WATER OAK LANE		
				То:	EAGLE HARB	Y	
Lea	d Agency:	FDOT		Length:	<b>h:</b> 1.789		
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DS	0	2,917,815	0	0	0	2,917,815
CST	DIH	0	50,404	0	0	0	50,404
CST	SA	0	409,091	0	0	0	409,091
CST	DDR	0	1,676,765	0	0	0	1,676,765
CST	ACNR	0	3,318,048	0	0	0	3,318,048
Total		0	8,372,123	0	0	0	8,372,123

Prior Cost < 2022/23:	1,207,110
Future Cost > 2026/27:	0
Total Project Cost:	9,579,233
Project Description:	

#### US 17 (SR 15) FROM OAK STREET TO BLACK CREEK



DLA			2002020				
Wor	rk Summary:	RESURF	ACING	From:			
				То:			
Lead Agency:		Manageo	by FDOT	Length:	4.293		
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DDR	921,473	0	0	0	0	921,473
PE	SA	113,951	0	0	0	0	113,951
CST	DS	0	0	651,600	783,300	0	1,434,900
CST	DIH	0	0	56,891	0	0	56,891
CST	SA	0	0	500,248	0	0	500,248
CST	DDR	0	0	13,996,120	0	0	13,996,120
Total		1,035,424	0	15,204,859	783,300	0	17,023,583

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SIS

Prior Cost < 2022/23:	106,333
Future Cost > 2026/27:	0
Total Project Cost:	17,129,916
Project Description:	

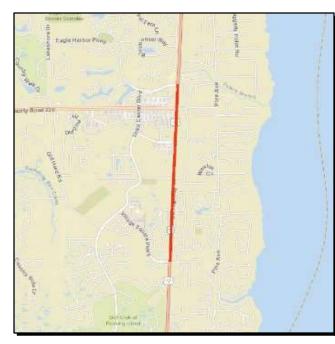
#### US 17 (SR15) FROM THE PUTNAM COUNTY LINE TO SWEAT ROAD 2081773 SIS



Work Summary: RES		RESURF	ACING	From:			
				То:			
Lea	d Agency:	Managed	by FDOT	Length:	4.728		
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
PE	DDR	778,708	0	0	0	0	778,708
PE	SA	147,183	0	0	0	0	147,183
CST	DS	0	0	11,230,291	0	0	11,230,291
CST	DIH	0	0	41,832	0	0	41,832
CST	SA	0	0	419,927	0	0	419,927
CST	DDR	0	0	256,222	0	0	256,222
Total		925,891	0	11,948,272	0	0	12,874,163

Prior Cost < 2022/23:	230,552
Future Cost > 2026/27:	0
Total Project Cost:	13,104,715
Project Description:	

#### US 17 (SR 15) FROM WATER OAK LANE TO NORTH OF EAGLE HARBOR PARKWAY



NE TO NORTH OF EAGLE			4435691		SIS		
Worl	k Summary:		ECTION /EMENT	From:			
				То:			
Lead	Agency:	FDOT		Length:	.911		
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	SU	0	2,065,746	0	0	0	2,065,746
CST	SA	0	36,241	0	0	0	36,241
Total		0	2,101,987	0	0	0	2,101,987

Prior Cost < 2022/23:	4,001
Future Cost > 2026/27:	0
Total Project Cost:	2,105,988
Project Description:	

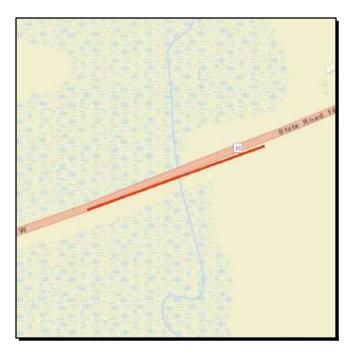
#### US 17(SR15) FROM BALL ROAD TO BLACK CREEK TRAIL 4461541 SIS



LACK					•	010	
Woi	rk Summary:	BIKE PA	TH/TRAIL	From:			
				То:			
Lea	d Agency:	FDOT		Length:	0.719		
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	TALT	0	0	0	1,457,542	0	1,457,542
CST	TALU	0	0	0	1,262,179	0	1,262,179
Total		0	0	0	2,719,721	0	2,719,721

Prior Cost < 2022/23:	492,140
Future Cost > 2026/27:	0
Total Project Cost:	3,211,861
Project Description:	

#### SR 16 / S FORK OF BLACK CREEK BRIDGE NO. 71002



RIDGE	NO. 71	0022		442779 <sup>2</sup>	1	Non-SIS	;	
Wor	Work Summary:			From:				
				То:				
Lea	d Agency:	FDOT		Length:	.062			
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total	
CST	DIH	13,418	0	0	0	0	13,418	
CST	BRRP	1,174,328	0	0	0	0	1,174,328	
Total	_	1,187,746	0	0	0	0	1,187,746	

Prior Cost < 2022/23:	395,794
Future Cost > 2026/27:	0
Total Project Cost:	1,583,540
Project Description:	

#### FIRST COAST EXPRESSWAY (SR 23)



			4229385			SIS	
Wor	k Summary:	NEW ROAD CONSTRUCTION		From:	EAST OF CR 2	209	
					NORTH OF SF	R 16	
Lea	d Agency:	FDOT		Length:	9.698		
				LRTP #:	10		
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST	DI	2,785,000	0	0	0	0	2,785,000
Total		2,785,000	0	0	0	0	2,785,000

 Prior Cost < 2022/23:</th>
 211,143,840

 Future Cost > 2026/27:
 0

 Total Project Cost:
 213,928,840

 Project Description:
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#### FIRST COAST EXPRESSWAY (SR 23)

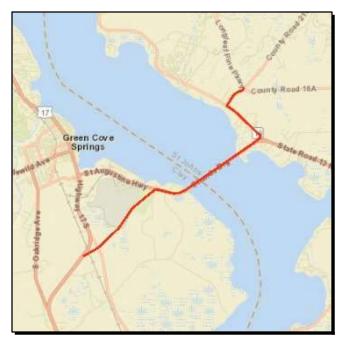


		4229386			SIS	
Work Summary	NEW RO	NEW ROAD CONSTRUCTION		NORTH OF SF	R 16	
				NORTH OF BLANDING BLVD (SR21)		
Lead Agency:	FDOT		Length:	11.105		
			LRTP #:	9		
Fund Phase Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
CST PKBD	5,790,000	0	0	0	0	5,790,000
Total	5,790,000	0	0	0	0	5,790,000

Prior Cost < 2022/23:	264,450,857
Future Cost > 2026/27:	0
Total Project Cost:	270,240,857
Project Description:	

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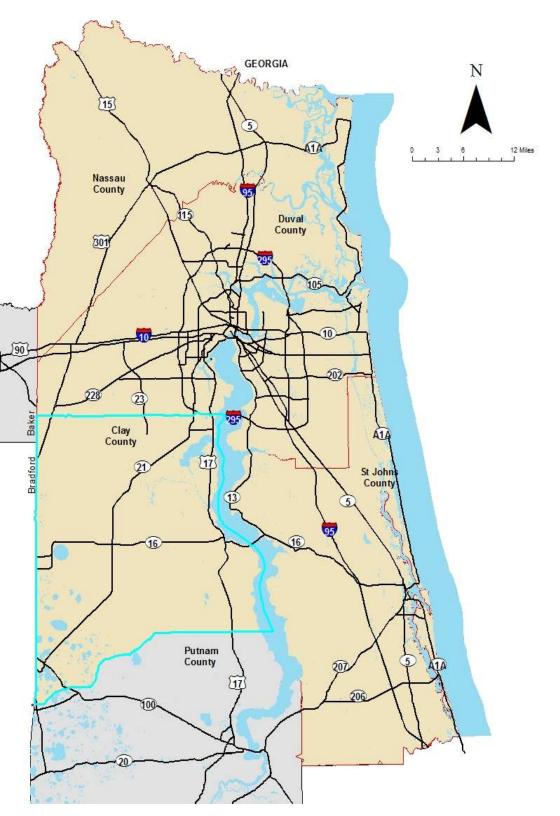
#### FIRST COAST EXPRESSWAY (SR 23) FROM EAST OF CR 16A (SPUR) 4229387 TO EAST OF CR 209



FROM	IEAST	OF CR 16A	(SPUR)	422938	7	SIS	
Wor	Work Summary: NEW ROAD CONSTRUCTION			From:			
				То:			
Lea	d Agency:	FDOT		Length:	6.503		
				LRTP #:	10		
Phase	Fund Source	2022/23	2023/24	2024/25	2025/26	2026/27	Total
DSB	ACNP	150,736,713	2,672,736	0	0	0	153,409,449
DSB	PKBD	202,991,610	0	0	0	0	202,991,610
RRU	STED	3,093	0	0	0	0	3,093
DSB	DS	231,075	0	0	0	0	231,075
DSB	GMR	84,657,231	0	0	0	0	84,657,231
PE	ACNP	3,354,000	0	0	0	0	3,354,000
RRU	ACNP	3,044,778	0	0	0	0	3,044,778
DSB	STED	27,597,816	0	0	0	0	27,597,816
DSB	DI	0	3,920,000	0	0	0	3,920,000
DSB	PKYI	0	0	0	1,555,000	0	1,555,000
Total	-	472,616,316	6,592,736	0	1,555,000	0	480,764,052

Prior Cost < 2022/23:
Future Cost > 2026/27:
Total Project Cost:
Project Description:

3,726,940 0 484,490,992



# **Questions**?

