

**RATE ANALYSIS FOR POTABLE WATER SYSTEM**  
**UTILITY RATE ANALYSIS**  
**CITY OF GREEN COVE SPRINGS**  
**January 2024**  
**Mittauer & Associates, Inc. Project No. 8905-64-1**

**ESTIMATED ANNUAL EXPENDITURES**

	6.0%	3.0%	20.0%	20.0%	3.0%	5.0%	5.0%	15.0%
Rate Increase	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%	3.0%
Population Increase	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Commercial Connection Increase	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
O&M and Transfer Inflation or Annual Increase								
<b>DESCRIPTION</b>	<b>FY '23</b>	<b>FY '24</b>	<b>FY '25</b>	<b>FY '26</b>	<b>FY '27</b>	<b>FY '28</b>	<b>FY '29</b>	<b>FY '30</b>
	<b>AMOUNT</b>	<b>AMOUNT</b>	<b>AMOUNT</b>	<b>AMOUNT</b>	<b>AMOUNT</b>	<b>AMOUNT</b>	<b>AMOUNT</b>	<b>AMOUNT</b>
Operation & Maintenance Costs - Personal Services	\$ 859,328	\$ 1,044,053	\$ 1,064,934	\$ 1,086,233	\$ 1,107,957	\$ 1,130,117	\$ 1,152,719	\$ 1,175,773
Operation & Maintenance Costs - Operating Expenses	\$ 728,366	\$ 676,700	\$ 690,234	\$ 704,039	\$ 718,119	\$ 732,482	\$ 747,131	\$ 762,074
Debt Service (including financing reserves)	\$ 198,600	\$ 198,600	\$ 290,100	\$ 414,200	\$ 414,200	\$ 499,900	\$ 499,900	\$ 814,300
Reserve (Short-lived Assets + Operating Reserve)								
Capital Outlay (Non-Financed Capital Improvements)	\$ 393,340	\$ 30,000	\$ 30,000	\$ 35,000	\$ 40,000	\$ 50,000	\$ 60,000	\$ 70,000
Cost Recovery & Alloc. (Intrafund Transfers)	\$ 140,176	\$ 157,500	\$ 157,500	\$ 160,650	\$ 163,863	\$ 167,140	\$ 170,483	\$ 173,893
Customer Serv. Alloc. (Intrafund Transfers)	\$ 134,837	\$ 136,300	\$ 136,300	\$ 139,026	\$ 141,807	\$ 144,643	\$ 147,536	\$ 150,486
General Fund Transfer (Intrafund Transfers)	\$ 100,000	\$ 120,000	\$ 120,000	\$ 122,400	\$ 124,848	\$ 127,345	\$ 129,892	\$ 132,490
<b>REQUIRED ANNUAL REVENUE</b>	<b>\$ 2,554,647</b>	<b>\$ 2,363,153</b>	<b>\$ 2,489,068</b>	<b>\$ 2,661,547</b>	<b>\$ 2,710,794</b>	<b>\$ 2,851,626</b>	<b>\$ 2,907,661</b>	<b>\$ 3,279,016</b>

**SUMMARY**

	FY '23	FY '24	FY '25	FY '26	FY '27	FY '28	FY '29	FY '30
	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
Estimated Expenditures	\$ 2,554,647	\$ 2,363,153	\$ 2,489,068	\$ 2,661,547	\$ 2,710,794	\$ 2,851,626	\$ 2,907,661	\$ 3,279,016
Estimated Revenue	\$ 2,193,232	\$ 2,095,500	\$ 2,317,858	\$ 2,761,961	\$ 2,890,766	\$ 2,995,375	\$ 3,046,156	\$ 3,336,039
<b>Difference</b>	<b>\$ (361,415)</b>	<b>\$ (267,653)</b>	<b>\$ (171,210)</b>	<b>\$ 100,414</b>	<b>\$ 179,972</b>	<b>\$ 143,749</b>	<b>\$ 138,495</b>	<b>\$ 57,023</b>
Beginning Year Balance		\$ 337,613.00	\$ 69,960.00	\$ (101,250.28)	\$ (836.36)	\$ 179,135.52	\$ 322,884.76	\$ 461,379.59
End of Year Balance	\$ 337,613.00	\$ 69,960.00	\$ (101,250.28)	\$ (836.36)	\$ 179,135.52	\$ 322,884.76	\$ 461,379.59	\$ 518,402.59
Residential Flow (gpd-AADF)	642,403	661,593	681,353	701,729	722,805	744,200	766,328	789,358
Commercial Flow (gpd-AADF)	236,885	237,160	237,436	237,711	237,987	238,262	238,538	238,813
Residential Irrigation Flow (gpd-AADF)	313,176	313,176	248,571	248,571	248,571	248,571	248,571	248,571
Commercial Irrigation Flow (gpd-AADF)	68,633	68,633	68,633	68,633	68,633	68,633	68,633	68,633
Total Flow (gpd-AADF)	1,261,097	1,280,563	1,235,993	1,256,644	1,277,996	1,299,666	1,322,071	1,345,375
CCUA Bulk Feed (gpd-AADF)			232,877	232,877	232,877	232,877	232,877	232,877
CUP Projections (gpd-AADF)			975,770	991,096	1,006,423	1,021,749	1,037,076	1,052,402
Total Water Use-CUP (gpd-AADF)			1,208,647	1,223,973	1,239,300	1,254,626	1,269,953	1,285,279
Total Residential Connections (rate)	3,541	3,647	3,756	3,868	3,984	4,102	4,224	4,351
Total Residential Connections (CUP)			3,578	3,621	3,664	3,707	3,750	3,793

**Financing Needs**

<b>CR 209S (Beverly) + CR 315 + S. Serv. Area WM Reloc./Ext.</b>	
<b>DESIGN-CONSTRUCTION LOAN</b>	
Principal =	\$ 1,050,000.00
Grant =	0
Net Loan =	\$ 1,050,000.00
Term =	20
Rate =	6.00%
PMT Start FY '25 =	<b>(\$91,543.78)</b>
<b>Reynolds HS Pump &amp; GST 3 &amp; Mag PI RW Extension</b>	
<b>DESIGN LOAN</b>	
Principal =	\$ 2,171,400.00
Grant =	\$ -
Net Loan =	\$ 2,171,400.00
Term =	20
Rate =	1.31%
PMT Start FY '26 =	<b>(\$124,118.59)</b>
<b>Rev. HS Pump and GST 3 - Fire Protection</b>	
<b>CONSTRUCTION LOAN</b>	
Principal =	\$ 1,500,000.00
Grant =	\$ -
Net Loan =	\$ 1,500,000.00
Term =	20
Rate =	1.31%
PMT Start FY '28 =	<b>(\$85,740.94)</b>
<b>Rev. WTP 16" Well(s)</b>	
<b>DESIGN-CONSTRUCTION LOAN</b>	
Principal =	\$ 5,500,000.00
Grant =	\$ -
Net Loan =	\$ 5,500,000.00
Term =	20
Rate =	1.31%
PMT Start FY '30 =	<b>(\$314,383.46)</b>

FY'24 CIP Finance Total = \$ 10,221,400.00  
 Programmed Financed = \$ 10,221,400.00

**ESTIMATED ANNUAL REVENUES**

	FY '23	FY '24	FY '25	FY '26	FY '27	FY '28	FY '29	FY '30
	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
<b>DESCRIPTION</b>								
Residential Use	\$ 960,033	\$ 1,018,346	\$ 1,258,402	\$ 1,537,223	\$ 1,630,708	\$ 1,711,458	\$ 1,762,238	\$ 1,987,970
Commercial Use	\$ 346,235	\$ 368,096	\$ 442,397	\$ 507,723	\$ 523,797	\$ 534,827	\$ 534,827	\$ 534,827
Residential & Commercial Irrigation Use	\$ 561,329	\$ 578,365	\$ 541,559	\$ 641,515	\$ 660,761	\$ 673,591	\$ 673,591	\$ 737,743
Water Sales (Modeled)	\$ 1,867,596.33	\$ 1,964,807.33	\$ 2,242,357.78	\$ 2,686,461.34	\$ 2,815,266.24	\$ 2,919,875.50	\$ 2,970,655.62	\$ 3,260,538.99
Water Sales (Actual or budgeted)	\$ 2,060,686.71	\$ 2,000,000.00						
Water Taps	\$ 21,750.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00	\$ 10,000.00
Water Dept. Services	\$ 30.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00
Interest - FSBA	\$ 33,544.03	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00	\$ 30,000.00
Transfers In (Gen Fund)	\$ 27,201.92	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Fire Protection Fees	\$ 14,372.50	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00	\$ 15,000.00
Late Fees + Bad Debts Collected	\$ 5,739.40	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00	\$ 12,500.00
Misc. Fees	\$ 8,497.41	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
<b>Subtotal</b>	<b>\$ 2,171,822</b>	<b>\$ 2,074,500</b>	<b>\$ 2,316,858</b>	<b>\$ 2,760,961</b>	<b>\$ 2,889,766</b>	<b>\$ 2,994,375</b>	<b>\$ 3,046,156</b>	<b>\$ 3,336,039</b>
Extension Reimbursement	\$ 18,500.00	\$ 20,000.00						
Sale of Surplus	\$ 2,910.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00	\$ 1,000.00
Private Developer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Subtotal</b>	<b>\$ 21,410</b>	<b>\$ 21,000</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>	<b>\$ 1,000</b>
<b>TOTAL</b>	<b>\$ 2,193,232</b>	<b>\$ 2,095,500</b>	<b>\$ 2,317,858</b>	<b>\$ 2,761,961</b>	<b>\$ 2,890,766</b>	<b>\$ 2,995,375</b>	<b>\$ 3,046,156</b>	<b>\$ 3,336,039</b>
Developer Agreement Fees	\$ -	\$ 30,000.00						
Interest - WITF	\$ -	\$ -						
Impact Fees	\$ 40,720.00	\$ 30,000.00						
<b>Subtotal</b>	<b>\$ 40,720</b>	<b>\$ 60,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
Residential Connections (In City)	3,005	3,095	3,188	3,283	3,382	3,483	3,587	3,695
Residential Connections (Out of City)	536	552	568	585	602	619	637	656
Commercial Connections (In City)	382	384	386	388	390	392	394	396
Commercial Connections (Out of City)	92	92	92	92	92	92	92	92
Residential Irrigation Connections (In City)	634	634	634	634	634	634	634	634
Residential Irrigation Connections (Out of City)	280	280	10	10	10	10	10	10
Commercial Irrigation Connections (In City)	91	91	91	91	91	91	91	91
Commercial Irrigation Connections (Out of City)	22	22	22	22	22	22	22	22
CIP (Non-Financed)	\$ 80,000.00	\$ 30,000.00	\$ 35,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00	\$ 40,000.00
CIP (Financed)	\$ 2,066,500.00	\$ 3,000,000.00	\$ 2,500,000.00	\$ 3,100,000.00	\$ 3,100,000.00	\$ 3,100,000.00	\$ 3,100,000.00	\$ 3,100,000.00

WATER	RESIDENTIAL	COMMERCIAL	RESIDENTIAL					COMMERCIAL		RESIDENTIAL				COMMERCIAL		TOTAL ANNUAL REVENUE (\$)	residential	commercial	residential	GP		
			CUSTOMER TYPE	NUMBER OF CUSTOMERS	NUMBER OF CUSTOMERS	BASE CHARGE (\$/MONTH)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	AVERAGE USAGE (GAL/MON)	AVERAGE USAGE (GAL/MON)	AVG UNIT CHARGE PER MONTH (\$)	HISTORIC AVG MONTHLY BILL						AVG UNIT CHARGE PER MONTH (\$)	HISTORIC AVG MONTHLY BILL
<b>INSIDE CITY CUSTOMERS</b>																						
3/4" Meter (Res: 40/Comm:20)	781	1	\$13.43	\$0.70	\$2.28	\$2.34	\$2.42	\$2.49	9,705		9,821	\$30.82		\$35.82	\$289,251	\$288,821	\$430	90,955,260				
3/4" Meter (Res: 65/Comm:28)	1,388	29	\$13.43	\$0.70	\$2.28	\$2.34	\$2.42	\$2.49	4,015		3,636	\$17.84		\$21.72	\$304,772	\$297,213	\$7,559	66,873,840				
3/4" Meter (Res: 66/Comm:90)	577	48	\$13.43	\$0.70	\$2.28	\$2.34	\$2.42	\$2.49	3,577		2,447	\$16.85		\$19.01	\$127,588	\$116,639	\$10,949	24,767,148				
3/4" Meter (Res:80/Comm:96)	0	166	\$13.43	\$0.70	\$2.28	\$2.34	\$2.42	\$2.49	0		4,189	\$0.00		\$22.98	\$45,778	\$0	\$45,778	-				
3/4" Meter (Res: 95/Comm:70)	0	5	\$13.43	\$0.70	\$2.28	\$2.34	\$2.42	\$2.49	0		51,739	\$0.00		\$132.22	\$7,933	\$0	\$7,933	-				
3/4" Meter (Res: 60/Comm:)	0	3	\$13.43	\$0.70	\$2.28	\$2.34	\$2.42	\$2.49	0		9,492	\$0.00		\$35.07	\$1,263	\$0	\$1,263	-				
3/4" Meter (Res: 60/Comm:)	0	1	\$13.43	\$0.70	\$2.28	\$2.34	\$2.42	\$2.49	0		36,978	\$0.00		\$95.47	\$1,146	\$0	\$1,146	-				
1" Meter (Res: 41/Comm:21)	252	2	\$19.94	\$0.70	\$2.28	\$2.34	\$2.42	\$2.49	5,662		14,699	\$28.11		\$46.90	\$86,128	\$85,003	\$11,125	17,121,888				
1" Meter (Res:61/Comm:91)	4	4	\$19.94	\$0.70	\$2.28	\$2.34	\$2.42	\$2.49	5,288		7,870	\$27.26		\$37.88	\$3,127	\$1,308	\$1,818	253,824				
1" Meter (Res: /Comm:97)	0	26	\$19.94	\$0.70	\$2.28	\$2.34	\$2.42	\$2.49	0		19,022	\$0.00		\$57.33	\$17,888	\$0	\$17,888	-				
1" Meter (Res: /Comm:71)	0	2	\$19.94	\$0.70	\$2.28	\$2.34	\$2.42	\$2.49	0		0	\$0.00		\$19.94	\$479	\$0	\$479	-				
1-1/2" Meter (Res: 43/Comm:23)	1	7	\$28.39	\$0.70	\$2.28	\$2.34	\$2.42	\$2.49	2,556		40,149	\$30.18		\$118.32	\$10,307	\$362	\$9,939	30,672				
1-1/2" Meter (Res: /Comm:92)	1	2	\$28.39	\$0.70	\$2.28	\$2.34	\$2.42	\$2.49	822		20,178	\$28.97		\$68.59	\$1,994	\$348	\$1,646	9,864				
1-1/2" Meter (Res: /Comm:73)	0	24	\$28.39	\$0.70	\$2.28	\$2.34	\$2.42	\$2.49	0		12,000	\$0.00		\$49.03	\$14,121	\$0	\$14,121	-				
2" Meter (Res: /Comm:24)	0	2	\$39.28	\$0.70	\$2.28	\$2.34	\$2.42	\$2.49	0		23,506	\$0.00		\$87.77	\$2,106	\$0	\$2,106	-				
2" Meter (Res: /Comm:29)	0	9	\$39.28	\$0.70	\$2.28	\$2.34	\$2.42	\$2.49	0		11,207	\$0.00		\$58.06	\$6,271	\$0	\$6,271	-				
2" Meter (Res: /Comm:93)	0	33	\$39.28	\$0.70	\$2.28	\$2.34	\$2.42	\$2.49	0		18,214	\$0.00		\$74.72	\$29,588	\$0	\$29,588	-				
2" Meter (Res: /Comm:99)	0	1	\$39.28	\$0.70	\$2.28	\$2.34	\$2.42	\$2.49	0		18,722	\$0.00		\$75.95	\$911	\$0	\$911	-				
2" Meter (Res: /Comm:74)	0	0	\$39.28	\$0.70	\$2.28	\$2.34	\$2.42	\$2.49	0		0	\$0.00		\$0.00	\$0	\$0	\$0	-				
3" Meter (Res: /Comm:25)	1	6	\$53.71	\$0.70	\$2.28	\$2.34	\$2.42	\$2.49	3,738		70,099	\$57.49		\$218.22	\$16,402	\$690	\$15,712	44,856				
3" Meter (Res: /Comm:94)	0	6	\$53.71	\$0.70	\$2.28	\$2.34	\$2.42	\$2.49	0		21,430	\$0.00		\$97.03	\$6,986	\$0	\$6,986	-				
4" Meter (Res: /Comm:26)	0	1	\$214.82	\$0.70	\$2.28	\$2.34	\$2.42	\$2.49	0		103,744	\$0.00		\$463.10	\$5,557	\$0	\$5,557	-				
4" Meter (Res: /Comm:79)	0	2	\$214.82	\$0.70	\$2.28	\$2.34	\$2.42	\$2.49	0		111,722	\$0.00		\$482.97	\$11,591	\$0	\$11,591	-				
6" Meter (Res: /Comm:78)	0	2	\$396.12	\$0.70	\$2.28	\$2.34	\$2.42	\$2.49	0		843,741	\$0.00		\$2,487.00	\$59,688	\$0	\$59,688	-				
8" Meter (Res:/Comm:)	0	0	\$563.97	\$0.70	\$2.28	\$2.34	\$2.42	\$2.49	0		0	\$0.00		\$0.00	\$0	\$0	\$0	-				
10" Meter (Res:/Comm:)	0	0	\$738.53	\$0.70	\$2.28	\$2.34	\$2.42	\$2.49	0		0	\$0.00		\$0.00	\$0	\$0	\$0	-				
Subtotal	3,005	382							35,363		1,454,605	\$0.00		\$0.00	\$790,383.00	\$260,484.59	\$0	200,057,352				
<b>OUTSIDE CITY CUSTOMERS</b>				\$2.63	\$19.95	\$14.63	\$15.13															
3/4" Meter (Res: 89/Comm:81)	2	30	\$16.79	\$0.88	\$2.85	\$2.93	\$3.03	\$3.11	11,381		2,474	\$43.40		\$23.84	\$9,623	\$1,042	\$8,582	273,144				
3/4" Meter (Res: 50/Comm:83)	368	2	\$16.79	\$0.88	\$2.85	\$2.93	\$3.03	\$3.11	5,031		18,450	\$25.20		\$112,770	\$111,287	\$1,483	\$1,483	22,216,896				
3/4" Meter (Res:/Comm:30)	155	4	\$16.79	\$0.88	\$2.85	\$2.93	\$3.03	\$3.11	6,085		10,317	\$28.20		\$37.66	\$54,269	\$52,461	\$1,808	11,318,100				
3/4" Meter (Res:/Comm:30)	0	1	\$16.79	\$0.88	\$2.85	\$2.93	\$3.03	\$3.11	0		124,425	\$0.00		\$391.51	\$4,698	\$0	\$4,698	-				
3/4" Meter (Res:/Comm:30)	0	1	\$16.79	\$0.88	\$2.85	\$2.93	\$3.03	\$3.11	0		250,809	\$0.00		\$784.88	\$9,419	\$0	\$9,419	-				
3/4" Meter (Res:/Comm:30)	0	2	\$16.79	\$0.88	\$2.85	\$2.93	\$3.03	\$3.11	0		27,006	\$0.00		\$68.29	\$2,119	\$0	\$2,119	-				
1" Meter (Res:51/Comm:82)	5	18	\$24.93	\$0.88	\$2.85	\$2.93	\$3.03	\$3.11	4,743		11,639	\$32.52		\$49.67	\$12,580	\$1,951	\$10,729	284,580				
1" Meter (Res: /Comm:86)	3	3	\$24.93	\$0.88	\$2.85	\$2.93	\$3.03	\$3.11	4,888		12,746	\$32.93		\$52.91	\$3,090	\$1,186	\$1,905	175,968				
1" Meter (Res: /Comm:31)	0	0	\$24.93	\$0.88	\$2.85	\$2.93	\$3.03	\$3.11	0		0	\$0.00		\$0.00	\$0	\$0	\$0	-				
1" Meter (Res: /Comm:44)	0	0	\$24.93	\$0.88	\$2.85	\$2.93	\$3.03	\$3.11	0		0	\$0.00		\$0.00	\$0	\$0	\$0	-				
1-1/2" Meter (Res: /Comm:64)	1	8	\$35.49	\$0.88	\$2.85	\$2.93	\$3.03	\$3.11	6,656		15,721	\$48.53		\$72.24	\$7,518	\$582	\$6,935	79,872				
1-1/2" Meter (Res: /Comm:84)	1	1	\$35.49	\$0.88	\$2.85	\$2.93	\$3.03	\$3.11	5,700		34,656	\$45.81		\$130.80	\$2,119	\$550	\$1,570	68,400				
2" Meter (Res: /Comm:45)	1	8	\$49.10	\$0.88	\$2.85	\$2.93	\$3.03	\$3.11	225		26,468	\$49.30		\$118.93	\$12,009	\$592	\$11,417	2,700				
2" Meter (Res: /Comm:85)	0	9	\$49.10	\$0.88	\$2.85	\$2.93	\$3.03	\$3.11	0		10,000	\$0.00		\$77.60	\$8,381	\$0	\$8,381	-				
3" Meter (Res:/Comm:)	0	1	\$67.14	\$0.88	\$2.85	\$2.93	\$3.03	\$3.11	0		27,278	\$0.00		\$139.49	\$1,674	\$0	\$1,674	-				
3" Meter (Res:/Comm:)	0	1	\$67.14	\$0.88	\$2.85	\$2.93	\$3.03	\$3.11	0		32,833	\$0.00		\$156.78	\$1,881	\$0	\$1,881	-				
4" Meter (Res: /Comm:39)	0	1	\$268.53	\$0.88	\$2.85	\$2.93	\$3.03	\$3.11	0		76,144	\$0.00		\$492.97	\$5,916	\$0	\$5,916	-				
4" Meter (Res: /Comm:87)	0	2	\$268.53	\$0.88	\$2.85	\$2.93	\$3.03	\$3.11	0		14,428	\$0.00		\$301.43	\$7,234	\$0	\$7,234	-				
6" Meter (Res: /Comm:47)	0	0	\$495.15	\$0.88	\$2.85	\$2.93	\$3.03	\$3.11	0		0	\$0.00		\$0.00	\$0	\$0	\$0	-				
8" Meter (Res:/Comm:)	0	0	\$704.96	\$0.88	\$2.85	\$2.93	\$3.03	\$3.11	0		0	\$0.00		\$0.00	\$0	\$0	\$0	-				
10" Meter (Res:/Comm:)	0	0	\$923.16	\$0.88	\$2.85	\$2.93	\$3.03	\$3.11	0		0	\$0.00		\$0.00	\$0	\$0	\$0	-				
Subtotal	536	92							44,709		695,394	\$0.00		\$0.00	\$169,649.63	\$85,750.25	\$0	34,419,660				
<b>TOTAL</b>	<b>3,541</b>	<b>474</b>													<b>\$1,306,267</b>	<b>\$960,033</b>	<b>\$346,235</b>					



IRRIGATION	RESIDENTIAL	COMMERCIAL	BASE CHARGE (\$/MONTH)	\$23.40	\$12.10	\$15.40	Block 4		Block 5		RESIDENTIAL		COMMERCIAL		TOTAL ANNUAL REVENUE (\$)	residential	commercial	GP
				Block 1 < 10,000	Block 2 10,001 - 15,000	Block 3 15,001 - 20,000	> 20,001	RESIDENTIAL AVERAGE USAGE (GAL/MON)	COMMERCIAL AVERAGE USAGE (GAL/MON)	RESIDENTIAL AVG UNIT CHARGE PER MONTH (\$)	COMMERCIAL AVG UNIT CHARGE PER MONTH (\$)							
CUSTOMER TYPE	NUMBER OF CUSTOMERS	NUMBER OF CUSTOMERS		UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	AVERAGE USAGE (GAL/MON)	AVERAGE USAGE (GAL/MON)	AVG UNIT CHARGE PER MONTH (\$)	HISTORIC AVG MONTHLY BILL	AVG UNIT CHARGE PER MONTH (\$)	HISTORIC AVG MONTHLY BILL				
<b>INSIDE CITY CUSTOMERS</b>																		
3/4" Meter (Res: 60/Comm:96)	493	3	\$13.43	\$2.34	\$2.42	\$3.08	\$4.03		13,026.0		15,814	\$44.15		\$51.44	\$263,060	\$261,209	\$1,852	77,061,816
3/4" Meter (Res: 68/Comm:70)	91	9	\$13.43	\$2.34	\$2.42	\$3.08	\$4.03		6,021		7,440	\$27.52		\$30.84	\$33,382	\$30,051	\$3,331	6,574,932
3/4" Meter (Res: 68/Comm:70)	18	20	\$13.43	\$2.34	\$2.42	\$3.08	\$4.03		1,648		2,319	\$17.29		\$18.86	\$8,259	\$3,734	\$4,526	355,968
3/4" Meter (Res: 68/Comm:70)		1	\$13.43	\$2.34	\$2.42	\$3.08	\$4.03					\$0.00		\$13.43	\$161	\$0	\$161	-
1" Meter (Res: 61/Comm:71)	32	7	\$19.94	\$2.34	\$2.42	\$3.08	\$4.03		15,964		14,444	\$58.41		\$54.09	\$26,973	\$22,429	\$4,544	6,130,176
1" Meter (Res: /Comm:97)		18	\$19.94	\$2.34	\$2.42	\$3.08	\$4.03				15,077	\$0.00		\$55.68	\$12,026	\$0	\$12,026	-
1-1/2" Meter (Res: /Comm:73)		1	\$28.39	\$2.34	\$2.42	\$3.08	\$4.03					\$0.00		\$28.39	\$341	\$0	\$341	-
1-1/2" Meter (Res: /Comm:73)		6	\$28.39	\$2.34	\$2.42	\$3.08	\$4.03				22,680	\$0.00		\$90.09	\$6,487	\$0	\$6,487	-
2" Meter (Res: 69/Comm:74)		3	\$39.28	\$2.34	\$2.42	\$3.08	\$4.03					\$0.00		\$574.66	\$20,688	\$0	\$20,688	-
2" Meter (Res: 49/Comm:)		1	\$39.28	\$2.34	\$2.42	\$3.08	\$4.03				140,218	\$0.00		\$382.58	\$0	\$0	\$4,591	-
2" Meter (Res: 49/Comm:)		5	\$39.28	\$2.34	\$2.42	\$3.08	\$4.03				92,556	\$0.00		\$291.20	\$17,472	\$0	\$17,472	-
2" Meter (Res: 49/Comm:)		15	\$39.28	\$2.34	\$2.42	\$3.08	\$4.03				6,206	\$0.00		\$53.80	\$9,684	\$0	\$9,684	-
3" Meter (Res: /Comm:63)		2	\$53.71	\$2.34	\$2.42	\$3.08	\$4.03				45,144	\$0.00		\$205.94	\$4,943	\$0	\$4,943	-
4" Meter (Res: /Comm:)			\$214.82	\$2.34	\$2.42	\$3.08	\$4.03					\$0.00		\$0.00	\$0	\$0	\$0	-
6" Meter (Res: /Comm:)			\$396.12	\$2.34	\$2.42	\$3.08	\$4.03					\$0.00		\$0.00	\$0	\$0	\$0	-
8" Meter (Res:/Comm:)			\$563.97	\$2.34	\$2.42	\$3.08	\$4.03					\$0.00		\$0.00	\$0	\$0	\$0	-
10" Meter (Res:/Comm:)			\$738.53	\$2.34	\$2.42	\$3.08	\$4.03					\$0.00		\$0.00	\$0	\$0	\$0	-
	634	91							36659		431778				\$317,423	\$90,644		90,122,892
<b>OUTSIDE CITY CUSTOMERS</b>																		
				\$29.25	\$15.13	\$19.25												
3/4" Meter (Res: 50/Comm:30)	270	8	\$16.79	\$2.93	\$3.03	\$3.85	\$5.04		7,278		7,631	\$38.08		\$39.11	\$127,119	\$123,365	\$3,754	23,580,720
3/4" Meter (Res: 50/Comm:30)	9	2	\$16.79	\$2.93	\$3.03	\$3.85	\$5.04		5,193		2,460	\$31.98		\$23.98	\$4,029	\$3,454	\$576	560,844
1" Meter (Res:48/Comm:31)	1	7	\$24.93	\$2.93	\$3.03	\$3.85	\$5.04		3,731		5,514	\$35.84		\$41.05	\$3,879	\$430	\$3,448	44,772
1-1/2" Meter (Res: /Comm:)		1	\$35.49	\$2.93	\$3.03	\$3.85	\$5.04				256,500	\$0.00		\$1,290.48	\$15,486	\$0	\$15,486	-
2" Meter (Res: /Comm:67)		4	\$49.10	\$2.93	\$3.03	\$3.85	\$5.04				2,797	\$0.00		\$57.28	\$2,749	\$0	\$2,749	-
3" Meter (Res:/Comm:)			\$67.14	\$2.93	\$3.03	\$3.85	\$5.04					\$0.00		\$0.00	\$0	\$0	\$0	-
4" Meter (Res: /Comm:)			\$268.53	\$2.93	\$3.03	\$3.85	\$5.04					\$0.00		\$0.00	\$0	\$0	\$0	-
6" Meter (Res: /Comm:)			\$495.15	\$2.93	\$3.03	\$3.85	\$5.04					\$0.00		\$0.00	\$0	\$0	\$0	-
8" Meter (Res:/Comm:)			\$704.96	\$2.93	\$3.03	\$3.85	\$5.04					\$0.00		\$0.00	\$0	\$0	\$0	-
10" Meter (Res:/Comm:)			\$923.16	\$2.93	\$3.03	\$3.85	\$5.04					\$0.00		\$0.00	\$0	\$0	\$0	-
	280	22							16,202		274,902				\$127,249	\$26,014		24,186,336
<b>TOTAL</b>	<b>914</b>	<b>113</b>													<b>\$561,329</b>	<b>\$444,671</b>	<b>\$116,658</b>	

DRAFT





FY '25

20.0% rate increase  
 3.0% population increase  
 1.0% commercial connection increase

\$28.18      \$14.46      \$14.96  
 Comm. Block 1    Comm. Block 2      Comm. Block 3      Comm. Block 4  
 0 - 10,000      10,001 - 15,000      15,001 - 20,000      > 20,001

\$2.60      \$19.73      \$14.46      \$14.96  
 Resid. Block 1    Resid. Block 2      Resid. Block 3      Resid. Block 4      Resid. Block 5  
 <3,000      3,001 - 10,000      10,001 - 15,000      15,001 - 20,000      > 20,001

WATER	RESIDENTIAL		COMMERCIAL		RESIDENTIAL		COMMERCIAL		RESIDENTIAL		COMMERCIAL		TOTAL ANNUAL REVENUE (\$)	
	NUMBER OF CUSTOMERS	NUMBER OF CUSTOMERS	BASE CHARGE (\$/MONTH)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	AVERAGE USAGE (GAL/MON)	AVERAGE USAGE (GAL/MON)	AVG UNIT CHARGE PER MONTH (\$)	HISTORIC AVG MONTHLY BILL		AVG UNIT CHARGE PER MONTH (\$)
<b>INSIDE CITY CUSTOMERS</b>														
3/4" Meter (Res: 40/Comm:20)	828	1	\$16.60	\$0.87	\$2.82	\$2.89	\$2.99	\$3.08	9,705	9,821	\$38.09		\$44.28	\$378,997
3/4" Meter (Res: 65/Comm:28)	1,473	29	\$16.60	\$0.87	\$2.82	\$2.89	\$2.99	\$3.08	4,015	3,636	\$22.06		\$26.85	\$399,194
3/4" Meter (Res: 66/Comm:90)	612	48	\$16.60	\$0.87	\$2.82	\$2.89	\$2.99	\$3.08	3,577	2,447	\$20.82		\$23.50	\$166,444
3/4" Meter (Res:80/Comm:96)	0	170	\$16.60	\$0.87	\$2.82	\$2.89	\$2.99	\$3.08	0	4,189	\$0.00		\$28.40	\$57,945
3/4" Meter (Res: 95/Comm:70)	0	5	\$16.60	\$0.87	\$2.82	\$2.89	\$2.99	\$3.08	0	51,739	\$0.00		\$171.88	\$10,313
3/4" Meter (Res: 60/Comm:)	0	3	\$16.60	\$0.87	\$2.82	\$2.89	\$2.99	\$3.08	0	9,492	\$0.00		\$43.35	\$1,561
3/4" Meter (Res: 60/Comm:)	0	1	\$16.60	\$0.87	\$2.82	\$2.89	\$2.99	\$3.08	0	36,978	\$0.00		\$126.45	\$1,517
1" Meter (Res: 41/Comm:21)	268	2	\$24.65	\$0.87	\$2.82	\$2.89	\$2.99	\$3.08	5,662	14,699	\$34.74		\$66.42	\$113,328
1" Meter (Res:61/Comm:91)	4	4	\$24.65	\$0.87	\$2.82	\$2.89	\$2.99	\$3.08	5,288	7,870	\$33.69		\$46.82	\$3,865
1" Meter (Res: /Comm:97)	0	26	\$24.65	\$0.87	\$2.82	\$2.89	\$2.99	\$3.08	0	19,022	\$0.00		\$79.32	\$24,747
1" Meter (Res: /Comm:71)	0	2	\$24.65	\$0.87	\$2.82	\$2.89	\$2.99	\$3.08	0	0	\$0.00		\$24.65	\$592
1-1/2" Meter (Res: 43/Comm:23)	1	7	\$35.09	\$0.87	\$2.82	\$2.89	\$2.99	\$3.08	2,556	40,149	\$37.30		\$154.70	\$13,442
1-1/2" Meter (Res: /Comm:92)	1	2	\$35.09	\$0.87	\$2.82	\$2.89	\$2.99	\$3.08	822	20,178	\$35.80		\$93.24	\$2,667
1-1/2" Meter (Res: /Comm:73)	0	24	\$35.09	\$0.87	\$2.82	\$2.89	\$2.99	\$3.08	0	12,000	\$0.00		\$69.06	\$19,888
2" Meter (Res: /Comm:24)	0	2	\$48.55	\$0.87	\$2.82	\$2.89	\$2.99	\$3.08	0	23,506	\$0.00		\$116.94	\$2,807
2" Meter (Res: /Comm:29)	0	9	\$48.55	\$0.87	\$2.82	\$2.89	\$2.99	\$3.08	0	11,207	\$0.00		\$80.22	\$8,664
2" Meter (Res: /Comm:93)	0	33	\$48.55	\$0.87	\$2.82	\$2.89	\$2.99	\$3.08	0	18,214	\$0.00		\$100.81	\$39,919
2" Meter (Res: /Comm:99)	0	1	\$48.55	\$0.87	\$2.82	\$2.89	\$2.99	\$3.08	0	18,722	\$0.00		\$102.33	\$1,228
2" Meter (Res: /Comm:74)	0	0	\$48.55	\$0.87	\$2.82	\$2.89	\$2.99	\$3.08	0	0	\$0.00		\$0.00	\$0
3" Meter (Res: /Comm:25)	1	6	\$66.39	\$0.87	\$2.82	\$2.89	\$2.99	\$3.08	3,738	70,099	\$71.06		\$278.17	\$20,881
3" Meter (Res: /Comm:94)	0	6	\$66.39	\$0.87	\$2.82	\$2.89	\$2.99	\$3.08	0	21,430	\$0.00		\$128.38	\$9,244
4" Meter (Res: /Comm:26)	0	1	\$265.52	\$0.87	\$2.82	\$2.89	\$2.99	\$3.08	0	103,744	\$0.00		\$580.85	\$6,970
4" Meter (Res: /Comm:79)	0	2	\$265.52	\$0.87	\$2.82	\$2.89	\$2.99	\$3.08	0	111,722	\$0.00		\$605.40	\$14,530
6" Meter (Res: /Comm:78)	0	2	\$489.60	\$0.87	\$2.82	\$2.89	\$2.99	\$3.08	0	843,741	\$0.00		\$3,082.38	\$73,977
8" Meter (Res:/Comm:)	0	0	\$697.07	\$0.87	\$2.82	\$2.89	\$2.99	\$3.08	0	0	\$0.00		\$0.00	\$0
10" Meter (Res:/Comm:)	0	0	\$912.82	\$0.87	\$2.82	\$2.89	\$2.99	\$3.08	0	0	\$0.00		\$0.00	\$0
Subtotal	3,188	386							35,363	1,454,605				
<b>OUTSIDE CITY CUSTOMERS</b>														
3/4" Meter (Res: 89/Comm:81)	2	30	\$20.75	\$1.08	\$3.52	\$3.62	\$3.74	\$3.85	11,381	2,474	\$53.64		\$29.46	\$11,895
3/4" Meter (Res: 50/Comm:83)	390	2	\$20.75	\$1.08	\$3.52	\$3.62	\$3.74	\$3.85	5,031	18,450	\$31.15		\$76.38	\$147,607
3/4" Meter (Res:/Comm:30)	165	4	\$20.75	\$1.08	\$3.52	\$3.62	\$3.74	\$3.85	6,085	10,317	\$34.86		\$46.55	\$71,259
3/4" Meter (Res:/Comm:30)	0	1	\$20.75	\$1.08	\$3.52	\$3.62	\$3.74	\$3.85	0	124,425	\$0.00		\$483.91	\$5,807
3/4" Meter (Res:/Comm:30)	0	1	\$20.75	\$1.08	\$3.52	\$3.62	\$3.74	\$3.85	0	250,809	\$0.00		\$970.11	\$11,641
3/4" Meter (Res:/Comm:30)	0	2	\$20.75	\$1.08	\$3.52	\$3.62	\$3.74	\$3.85	0	27,006	\$0.00		\$109.13	\$2,619
1" Meter (Res:51/Comm:82)	5	18	\$30.81	\$1.08	\$3.52	\$3.62	\$3.74	\$3.85	4,743	11,639	\$40.19		\$61.39	\$15,672
1" Meter (Res: /Comm:86)	3	3	\$30.81	\$1.08	\$3.52	\$3.62	\$3.74	\$3.85	4,888	12,746	\$40.70		\$65.39	\$3,819
1" Meter (Res: /Comm:31)	0	0	\$30.81	\$1.08	\$3.52	\$3.62	\$3.74	\$3.85	0	0	\$0.00		\$0.00	\$0
1" Meter (Res: /Comm:44)	0	0	\$30.81	\$1.08	\$3.52	\$3.62	\$3.74	\$3.85	0	0	\$0.00		\$0.00	\$0
1-1/2" Meter (Res: /Comm:84)	1	8	\$43.86	\$1.08	\$3.52	\$3.62	\$3.74	\$3.85	6,656	15,721	\$59.99		\$89.29	\$9,292
1-1/2" Meter (Res: /Comm:84)	1	1	\$43.86	\$1.08	\$3.52	\$3.62	\$3.74	\$3.85	5,700	34,656	\$56.62		\$161.67	\$2,620
2" Meter (Res: /Comm:45)	1	8	\$60.69	\$1.08	\$3.52	\$3.62	\$3.74	\$3.85	225	26,468	\$60.93		\$147.00	\$14,843
2" Meter (Res: /Comm:85)	0	9	\$60.69	\$1.08	\$3.52	\$3.62	\$3.74	\$3.85	0	10,000	\$0.00		\$95.91	\$10,359
3" Meter (Res:/Comm:)	0	1	\$82.98	\$1.08	\$3.52	\$3.62	\$3.74	\$3.85	0	27,278	\$0.00		\$172.41	\$2,069
3" Meter (Res:/Comm:)	0	1	\$82.98	\$1.08	\$3.52	\$3.62	\$3.74	\$3.85	0	32,833	\$0.00		\$193.78	\$2,325
4" Meter (Res: /Comm:39)	0	1	\$331.90	\$1.08	\$3.52	\$3.62	\$3.74	\$3.85	0	76,144	\$0.00		\$609.31	\$7,312
4" Meter (Res: /Comm:87)	0	2	\$331.90	\$1.08	\$3.52	\$3.62	\$3.74	\$3.85	0	14,428	\$0.00		\$372.56	\$8,942
6" Meter (Res: /Comm:47)	0	0	\$612.01	\$1.08	\$3.52	\$3.62	\$3.74	\$3.85	0	0	\$0.00		\$0.00	\$0
8" Meter (Res:/Comm:)	0	0	\$871.33	\$1.08	\$3.52	\$3.62	\$3.74	\$3.85	0	0	\$0.00		\$0.00	\$0
10" Meter (Res:/Comm:)	0	0	\$1,141.03	\$1.08	\$3.52	\$3.62	\$3.74	\$3.85	0	0	\$0.00		\$0.00	\$0
Subtotal	568	92							44,709	695,394				
<b>TOTAL</b>	<b>3,756</b>	<b>478</b>												<b>\$1,700,799</b>

IRRIGATION	RESIDENTIAL		COMMERCIAL		Block 1 < 10,000		Block 2 10,001 - 15,000		Block 3 15,001 - 20,000		Block 4 > 20,001		Block 5		RESIDENTIAL		COMMERCIAL		TOTAL ANNUAL REVENUE (\$)
	NUMBER OF CUSTOMERS	NUMBER OF CUSTOMERS	BASE CHARGE (\$/MONTH)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	AVERAGE USAGE (GAL/MON)	AVERAGE USAGE (GAL/MON)	AVG UNIT CHARGE PER MONTH (\$)	HISTORIC AVG MONTHLY BILL	AVG UNIT CHARGE PER MONTH (\$)	HISTORIC AVG MONTHLY BILL			
<b>INSIDE CITY CUSTOMERS</b>																			
3/4" Meter (Res: 60/Comm:96)	493	3	\$16.60	\$2.89	\$2.99	\$3.81	\$4.98				13,026.0	15,814	\$54.57		\$63.58	\$325,143			
3/4" Meter (Res: 68/Comm:70)	91	9	\$16.60	\$2.89	\$2.99	\$3.81	\$4.98				6,021	7,440	\$34.01		\$38.12	\$41,260			
3/4" Meter (Res: 68/Comm:70)	18	20	\$16.60	\$2.89	\$2.99	\$3.81	\$4.98				1,648	2,319	\$21.37		\$23.31	\$10,209			
3/4" Meter (Res: 68/Comm:70)	0	1	\$16.60	\$2.89	\$2.99	\$3.81	\$4.98				0	0	\$0.00		\$16.60	\$199			
1" Meter (Res: 61/Comm:71)	32	7	\$24.65	\$2.89	\$2.99	\$3.81	\$4.98				15,964	14,444	\$72.19		\$66.86	\$33,339			
1" Meter (Res: /Comm:97)	0	18	\$24.65	\$2.89	\$2.99	\$3.81	\$4.98				0	15,077	\$0.00		\$68.82	\$14,864			
1-1/2" Meter (Res: /Comm:73)	0	1	\$35.09	\$2.89	\$2.99	\$3.81	\$4.98				0	0	\$0.00		\$35.09	\$421			
1-1/2" Meter (Res: /Comm:73)	0	6	\$35.09	\$2.89	\$2.99	\$3.81	\$4.98				0	22,680	\$0.00		\$111.35	\$8,017			
2" Meter (Res: 69/Comm:74)	0	3	\$48.55	\$2.89	\$2.99	\$3.81	\$4.98				0	140,218	\$0.00		\$710.28	\$25,570			
2" Meter (Res: 49/Comm:)	0	1	\$48.55	\$2.89	\$2.99	\$3.81	\$4.98				0	92,556	\$0.00		\$472.87	\$5,674			
2" Meter (Res: 49/Comm:)	0	5	\$48.55	\$2.89	\$2.99	\$3.81	\$4.98				0	69,880	\$0.00		\$359.92	\$21,595			
2" Meter (Res: 49/Comm:)	0	15	\$48.55	\$2.89	\$2.99	\$3.81	\$4.98				0	6,206	\$0.00		\$66.50	\$11,970			
3" Meter (Res: /Comm:63)	0	2	\$66.39	\$2.89	\$2.99	\$3.81	\$4.98				0	45,144	\$0.00		\$254.54	\$6,109			
4" Meter (Res: /Comm:)	0	0	\$265.52	\$2.89	\$2.99	\$3.81	\$4.98				0	0	\$0.00		\$0.00	\$0			
6" Meter (Res: /Comm:)	0	0	\$489.60	\$2.89	\$2.99	\$3.81	\$4.98				0	0	\$0.00		\$0.00	\$0			
8" Meter (Res:/Comm:)	0	0	\$697.07	\$2.89	\$2.99	\$3.81	\$4.98				0	0	\$0.00		\$0.00	\$0			
10" Meter (Res:/Comm:)	0	0	\$912.82	\$2.89	\$2.99	\$3.81	\$4.98				0	0	\$0.00		\$0.00	\$0			
Subtotal	634	91									36659	431778							
<b>OUTSIDE CITY CUSTOMERS</b>																			
3/4" Meter (Res: 50/Comm:30)	0	8	\$20.75	\$3.62	\$3.74	\$4.76	\$6.23				7,278	7,631	\$0.00		\$48.34	\$4,640			
3/4" Meter (Res: 50/Comm:30)	9	2	\$20.75	\$3.62	\$3.74	\$4.76	\$6.23				5,193	2,460	\$39.52		\$29.64	\$4,980			
1" Meter (Res:48/Comm:31)	1	7	\$30.81	\$3.62	\$3.74	\$4.76													



20.0% rate increase  
 3.0% population increase  
 1.0% commercial connection increase

\$33.82      \$17.35      \$17.95  
 Comm. Block 1    Comm. Block 2      Comm. Block 3      Comm. Block 4  
 0 - 10,000      10,001 - 15,000      15,001 - 20,000      > 20,001  
 \$3.11      \$23.67      \$17.35      \$17.95  
 Resid. Block 1    Resid. Block 2      Resid. Block 3      Resid. Block 4      Resid. Block 5  
 <3,000      3,001 - 10,000      10,001 - 15,000      15,001 - 20,000      > 20,001

WATER	RESIDENTIAL		COMMERCIAL		RESIDENTIAL		COMMERCIAL		RESIDENTIAL		COMMERCIAL		TOTAL ANNUAL REVENUE (\$)
	NUMBER OF CUSTOMERS	NUMBER OF CUSTOMERS	BASE CHARGE (\$/MONTH)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	AVERAGE USAGE (GAL/MON)	AVERAGE USAGE (GAL/MON)	AVG UNIT CHARGE PER MONTH (\$)	HISTORIC AVG MONTHLY BILL	
<b>INSIDE CITY CUSTOMERS</b>													
3/4" Meter (Res: 40/Comm:20)	853	1	\$19.92	\$1.04	\$3.38	\$3.47	\$3.59	\$3.69	9,705	9,821	\$45.71	\$53.13	\$468,508
3/4" Meter (Res: 65/Comm:28)	1,517	29	\$19.92	\$1.04	\$3.38	\$3.47	\$3.59	\$3.69	4,015	3,636	\$26.47	\$32.22	\$493,007
3/4" Meter (Res: 66/Comm:90)	630	48	\$19.92	\$1.04	\$3.38	\$3.47	\$3.59	\$3.69	3,577	2,447	\$24.99	\$28.19	\$205,129
3/4" Meter (Res:80/Comm:96)	0	172	\$19.92	\$1.04	\$3.38	\$3.47	\$3.59	\$3.69	0	4,189	\$0.00	\$34.09	\$70,352
3/4" Meter (Res: 95/Comm:70)	0	5	\$19.92	\$1.04	\$3.38	\$3.47	\$3.59	\$3.69	0	51,739	\$0.00	\$206.25	\$12,375
3/4" Meter (Res: 60/Comm:)	0	3	\$19.92	\$1.04	\$3.38	\$3.47	\$3.59	\$3.69	0	9,492	\$0.00	\$52.02	\$1,873
3/4" Meter (Res: 60/Comm:)	0	1	\$19.92	\$1.04	\$3.38	\$3.47	\$3.59	\$3.69	0	36,978	\$0.00	\$151.74	\$1,821
1" Meter (Res: 41/Comm:21)	276	2	\$24.65	\$1.04	\$3.38	\$3.47	\$3.59	\$3.69	5,662	14,699	\$36.76	\$74.77	\$123,552
1" Meter (Res:61/Comm:91)	4	4	\$24.65	\$1.04	\$3.38	\$3.47	\$3.59	\$3.69	5,288	7,870	\$35.50	\$51.26	\$4,164
1" Meter (Res: /Comm:97)	0	26	\$24.65	\$1.04	\$3.38	\$3.47	\$3.59	\$3.69	0	19,022	\$0.00	\$90.25	\$28,159
1" Meter (Res: /Comm:71)	0	2	\$24.65	\$1.04	\$3.38	\$3.47	\$3.59	\$3.69	0	0	\$0.00	\$24.65	\$592
1-1/2" Meter (Res: 43/Comm:23)	1	7	\$35.09	\$1.04	\$3.38	\$3.47	\$3.59	\$3.69	2,556	40,149	\$37.74	\$178.62	\$15,457
1-1/2" Meter (Res: /Comm:92)	1	2	\$35.09	\$1.04	\$3.38	\$3.47	\$3.59	\$3.69	822	20,178	\$35.94	\$104.86	\$2,948
1-1/2" Meter (Res: /Comm:73)	0	24	\$35.09	\$1.04	\$3.38	\$3.47	\$3.59	\$3.69	0	12,000	\$0.00	\$75.85	\$21,844
2" Meter (Res: /Comm:24)	0	2	\$48.55	\$1.04	\$3.38	\$3.47	\$3.59	\$3.69	0	23,506	\$0.00	\$130.62	\$3,135
2" Meter (Res: /Comm:29)	0	9	\$48.55	\$1.04	\$3.38	\$3.47	\$3.59	\$3.69	0	11,207	\$0.00	\$86.56	\$9,348
2" Meter (Res: /Comm:93)	0	33	\$48.55	\$1.04	\$3.38	\$3.47	\$3.59	\$3.69	0	18,214	\$0.00	\$111.26	\$44,058
2" Meter (Res: /Comm:99)	0	1	\$48.55	\$1.04	\$3.38	\$3.47	\$3.59	\$3.69	0	18,722	\$0.00	\$113.08	\$1,357
2" Meter (Res: /Comm:74)	0	0	\$48.55	\$1.04	\$3.38	\$3.47	\$3.59	\$3.69	0	0	\$0.00	\$0.00	\$0
3" Meter (Res: /Comm:25)	1	6	\$66.39	\$1.04	\$3.38	\$3.47	\$3.59	\$3.69	3,738	70,099	\$72.00	\$320.53	\$23,942
3" Meter (Res: /Comm:94)	0	6	\$66.39	\$1.04	\$3.38	\$3.47	\$3.59	\$3.69	0	21,430	\$0.00	\$140.78	\$10,136
4" Meter (Res: /Comm:26)	0	1	\$265.52	\$1.04	\$3.38	\$3.47	\$3.59	\$3.69	0	103,744	\$0.00	\$643.92	\$7,727
4" Meter (Res: /Comm:79)	0	2	\$265.52	\$1.04	\$3.38	\$3.47	\$3.59	\$3.69	0	111,722	\$0.00	\$673.38	\$16,161
6" Meter (Res: /Comm:78)	0	2	\$489.60	\$1.04	\$3.38	\$3.47	\$3.59	\$3.69	0	843,741	\$0.00	\$3,600.94	\$86,422
8" Meter (Res: /Comm:)	0	0	\$697.07	\$1.04	\$3.38	\$3.47	\$3.59	\$3.69	0	0	\$0.00	\$0.00	\$0
10" Meter (Res: /Comm:)	0	0	\$912.82	\$1.04	\$3.38	\$3.47	\$3.59	\$3.69	0	0	\$0.00	\$0.00	\$0
Subtotal	3,283	388							35,363	1,454,605			
<b>OUTSIDE CITY CUSTOMERS</b>													
3/4" Meter (Res: 89/Comm:81)	2	30	\$24.90	\$1.30	\$4.23	\$4.34	\$4.49	\$4.62	11,381	2,474	\$64.37	\$35.36	\$14,274
3/4" Meter (Res: 50/Comm:83)	402	2	\$24.90	\$1.30	\$4.23	\$4.34	\$4.49	\$4.62	5,031	18,450	\$37.38	\$91.66	\$182,511
3/4" Meter (Res: /Comm:30)	170	4	\$24.90	\$1.30	\$4.23	\$4.34	\$4.49	\$4.62	6,085	10,317	\$41.83	\$55.86	\$88,021
3/4" Meter (Res: /Comm:30)	0	1	\$24.90	\$1.30	\$4.23	\$4.34	\$4.49	\$4.62	0	124,425	\$0.00	\$580.69	\$6,968
3/4" Meter (Res: /Comm:30)	0	1	\$24.90	\$1.30	\$4.23	\$4.34	\$4.49	\$4.62	0	250,809	\$0.00	\$1,164.13	\$13,970
3/4" Meter (Res: /Comm:30)	0	2	\$24.90	\$1.30	\$4.23	\$4.34	\$4.49	\$4.62	0	27,006	\$0.00	\$130.96	\$3,143
1" Meter (Res:51/Comm:82)	5	18	\$30.81	\$1.30	\$4.23	\$4.34	\$4.49	\$4.62	4,743	11,639	\$42.07	\$67.51	\$17,106
1" Meter (Res: /Comm:86)	3	3	\$30.81	\$1.30	\$4.23	\$4.34	\$4.49	\$4.62	4,888	12,746	\$42.68	\$72.31	\$4,140
1" Meter (Res: /Comm:31)	0	0	\$30.81	\$1.30	\$4.23	\$4.34	\$4.49	\$4.62	0	0	\$0.00	\$0.00	\$0
1" Meter (Res: /Comm:44)	0	0	\$30.81	\$1.30	\$4.23	\$4.34	\$4.49	\$4.62	0	0	\$0.00	\$0.00	\$0
1-1/2" Meter (Res: /Comm:84)	1	8	\$43.86	\$1.30	\$4.23	\$4.34	\$4.49	\$4.62	6,656	15,721	\$63.21	\$98.38	\$10,203
1-1/2" Meter (Res: /Comm:84)	1	1	\$43.86	\$1.30	\$4.23	\$4.34	\$4.49	\$4.62	5,700	34,656	\$59.17	\$185.24	\$2,933
2" Meter (Res: /Comm:45)	1	8	\$60.69	\$1.30	\$4.23	\$4.34	\$4.49	\$4.62	225	26,468	\$60.98	\$164.26	\$16,501
2" Meter (Res: /Comm:85)	0	9	\$60.69	\$1.30	\$4.23	\$4.34	\$4.49	\$4.62	0	10,000	\$0.00	\$102.96	\$11,120
3" Meter (Res: /Comm:)	0	1	\$82.98	\$1.30	\$4.23	\$4.34	\$4.49	\$4.62	0	27,278	\$0.00	\$190.30	\$2,284
3" Meter (Res: /Comm:)	0	1	\$82.98	\$1.30	\$4.23	\$4.34	\$4.49	\$4.62	0	32,833	\$0.00	\$215.94	\$2,591
4" Meter (Res: /Comm:39)	0	1	\$331.90	\$1.30	\$4.23	\$4.34	\$4.49	\$4.62	0	76,144	\$0.00	\$664.80	\$7,978
4" Meter (Res: /Comm:87)	0	2	\$331.90	\$1.30	\$4.23	\$4.34	\$4.49	\$4.62	0	14,428	\$0.00	\$380.70	\$9,137
6" Meter (Res: /Comm:47)	0	0	\$612.01	\$1.30	\$4.23	\$4.34	\$4.49	\$4.62	0	0	\$0.00	\$0.00	\$0
8" Meter (Res: /Comm:)	0	0	\$871.33	\$1.30	\$4.23	\$4.34	\$4.49	\$4.62	0	0	\$0.00	\$0.00	\$0
10" Meter (Res: /Comm:)	0	0	\$1,141.03	\$1.30	\$4.23	\$4.34	\$4.49	\$4.62	0	0	\$0.00	\$0.00	\$0
Subtotal	585	92							44,709	695,394			
<b>TOTAL</b>	<b>3,868</b>	<b>480</b>											<b>\$2,044,946</b>

IRRIGATION	RESIDENTIAL		COMMERCIAL		Block 1 < 10,000		Block 2 10,001 - 15,000		Block 3 15,001 - 20,000		Block 4 > 20,001		Block 5		RESIDENTIAL		COMMERCIAL		TOTAL ANNUAL REVENUE (\$)
	NUMBER OF CUSTOMERS	NUMBER OF CUSTOMERS	BASE CHARGE (\$/MONTH)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	AVERAGE USAGE (GAL/MON)	AVERAGE USAGE (GAL/MON)	AVG UNIT CHARGE PER MONTH (\$)	HISTORIC AVG MONTHLY BILL	AVG UNIT CHARGE PER MONTH (\$)	HISTORIC AVG MONTHLY BILL			
<b>INSIDE CITY CUSTOMERS</b>																			
3/4" Meter (Res: 60/Comm:96)	493	3	\$19.92	\$3.47	\$3.59	\$4.57	\$5.98				13,026.0	15,814	\$65.49	\$76.29	\$390,171				
3/4" Meter (Res: 68/Comm:70)	91	9	\$19.92	\$3.47	\$3.59	\$4.57	\$5.98				6,021	7,440	\$40.82	\$45.74	\$49,512				
3/4" Meter (Res: 68/Comm:70)	18	20	\$19.92	\$3.47	\$3.59	\$4.57	\$5.98				1,648	2,319	\$25.64	\$27.97	\$12,250				
3/4" Meter (Res: 68/Comm:70)		1	\$19.92	\$3.47	\$3.59	\$4.57	\$5.98						\$0.00	\$19.92	\$239				
1" Meter (Res: 61/Comm:71)	32	7	\$24.65	\$3.47	\$3.59	\$4.57	\$5.98				15,964	14,444	\$81.70	\$75.30	\$37,700				
1" Meter (Res: /Comm:97)		18	\$24.65	\$3.47	\$3.59	\$4.57	\$5.98					15,077	\$0.00	\$77.65	\$16,773				
1-1/2" Meter (Res: /Comm:73)		1	\$35.09	\$3.47	\$3.59	\$4.57	\$5.98						\$0.00	\$35.09	\$421				
1-1/2" Meter (Res: /Comm:73)		6	\$35.09	\$3.47	\$3.59	\$4.57	\$5.98					22,680	\$0.00	\$126.60	\$9,115				
2" Meter (Res: 69/Comm:74)		3	\$48.55	\$3.47	\$3.59	\$4.57	\$5.98						\$140,218	\$0.00	\$842.62	\$30,334			
2" Meter (Res: 49/Comm:)		1	\$48.55	\$3.47	\$3.59	\$4.57	\$5.98						\$92,556	\$0.00	\$557.73	\$6,693			
2" Meter (Res: 49/Comm:)		5	\$48.55	\$3.47	\$3.59	\$4.57	\$5.98						\$69,880	\$0.00	\$422.19	\$25,332			
2" Meter (Res: 49/Comm:)		15	\$48.55	\$3.47	\$3.59	\$4.57	\$5.98						\$6,206	\$0.00	\$70.09	\$12,616			
3" Meter (Res: /Comm:63)		2	\$66.39	\$3.47	\$3.59	\$4.57	\$5.98						\$45,144	\$0.00	\$292.17	\$7,012			
4" Meter (Res: /Comm:)			\$265.52	\$3.47	\$3.59	\$4.57	\$5.98						\$0.00	\$0.00	\$0				
6" Meter (Res: /Comm:)			\$489.60	\$3.47	\$3.59	\$4.57	\$5.98						\$0.00	\$0.00	\$0				
8" Meter (Res: /Comm:)			\$697.07	\$3.47	\$3.59	\$4.57	\$5.98						\$0.00	\$0.00	\$0				
10" Meter (Res: /Comm:)			\$912.82	\$3.47	\$3.59	\$4.57	\$5.98						\$0.00	\$0.00	\$0				
Subtotal	634	91									36659	431778							
<b>OUTSIDE CITY CUSTOMERS</b>																			
3/4" Meter (Res: 50/Comm:30)	0	8	\$24.90	\$4.34	\$4.49	\$5.71	\$7.47				7,278	7,631	\$0.00	\$58.01	\$5,569				
3/4" Meter (Res: 50/Comm:30)	9	2	\$24.90	\$4.34	\$4.49	\$5.71	\$7.47				5,193	2,460	\$47.43	\$35.57	\$5,976				
1" Meter (Res:48/Comm:31)	1	7	\$30.81	\$4.34	\$4.49	\$5.71	\$7.47				3,731	5,514	\$46.99	\$54.73	\$5,161				
1-1/2" Meter (Res: /Comm:)		1	\$43.86	\$4.34	\$4.49	\$5.71	\$7.47						\$256,500	\$0.00	\$1,928.86	\$23,146			
2" Meter (Res: /Comm:67)		4	\$60.69	\$4.34	\$4.49	\$5.71	\$7.47						\$2,797	\$0.00	\$72.82	\$3,495			



FY '27

3.0% rate increase  
 3.0% population increase  
 1.0% commercial connection increase

\$34.83      \$17.87      \$18.49  
 Comm. Block 1    Comm. Block 2      Comm. Block 3      Comm. Block 4  
 0 - 10,000      10,001 - 15,000      15,001 - 20,000      > 20,001

\$3.21      \$24.38      \$17.87      \$18.49  
 Resid. Block 1    Resid. Block 2      Resid. Block 3      Resid. Block 4      Resid. Block 5  
 <3,000      3,001 - 10,000      10,001 - 15,000      15,001 - 20,000      > 20,001

WATER	RESIDENTIAL		COMMERCIAL		RESIDENTIAL		COMMERCIAL		RESIDENTIAL		COMMERCIAL		TOTAL ANNUAL REVENUE (\$)	
	NUMBER OF CUSTOMERS	NUMBER OF CUSTOMERS	BASE CHARGE (\$/MONTH)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	AVERAGE USAGE (GAL/MON)	AVERAGE USAGE (GAL/MON)	AVG UNIT CHARGE PER MONTH (\$)	HISTORIC AVG MONTHLY BILL		AVG UNIT CHARGE PER MONTH (\$)
<b>INSIDE CITY CUSTOMERS</b>														
3/4" Meter (Res: 40/Comm:20)	879	1	\$20.52	\$1.07	\$3.48	\$3.57	\$3.70	\$3.80	9,705	9,821	\$47.08		\$54.72	\$497,253
3/4" Meter (Res: 65/Comm:28)	1,563	29	\$20.52	\$1.07	\$3.48	\$3.57	\$3.70	\$3.80	4,015	3,636	\$27.26		\$33.18	\$522,845
3/4" Meter (Res: 66/Comm:90)	649	48	\$20.52	\$1.07	\$3.48	\$3.57	\$3.70	\$3.80	3,577	2,447	\$25.73		\$29.04	\$217,151
3/4" Meter (Res:80/Comm:96)	0	174	\$20.52	\$1.07	\$3.48	\$3.57	\$3.70	\$3.80	0	4,189	\$0.00		\$35.11	\$73,305
3/4" Meter (Res: 95/Comm:70)	0	5	\$20.52	\$1.07	\$3.48	\$3.57	\$3.70	\$3.80	0	51,739	\$0.00		\$212.44	\$12,746
3/4" Meter (Res: 60/Comm:)	0	3	\$20.52	\$1.07	\$3.48	\$3.57	\$3.70	\$3.80	0	9,492	\$0.00		\$53.58	\$1,929
3/4" Meter (Res: 60/Comm:)	0	1	\$20.52	\$1.07	\$3.48	\$3.57	\$3.70	\$3.80	0	36,978	\$0.00		\$156.29	\$1,875
1" Meter (Res: 41/Comm:21)	284	2	\$25.39	\$1.07	\$3.48	\$3.57	\$3.70	\$3.80	5,662	14,699	\$37.87		\$77.01	\$130,894
1" Meter (Res:61/Comm:91)	4	4	\$25.39	\$1.07	\$3.48	\$3.57	\$3.70	\$3.80	5,288	7,870	\$36.56		\$52.80	\$4,289
1" Meter (Res: /Comm:97)	0	26	\$25.39	\$1.07	\$3.48	\$3.57	\$3.70	\$3.80	0	19,022	\$0.00		\$92.96	\$29,004
1" Meter (Res: /Comm:71)	0	2	\$25.39	\$1.07	\$3.48	\$3.57	\$3.70	\$3.80	0	0	\$0.00		\$25.39	\$609
1-1/2" Meter (Res: 43/Comm:23)	1	7	\$36.14	\$1.07	\$3.48	\$3.57	\$3.70	\$3.80	2,556	40,149	\$38.88		\$183.98	\$15,921
1-1/2" Meter (Res: /Comm:92)	1	2	\$36.14	\$1.07	\$3.48	\$3.57	\$3.70	\$3.80	822	20,178	\$37.02		\$108.01	\$3,037
1-1/2" Meter (Res: /Comm:73)	0	24	\$36.14	\$1.07	\$3.48	\$3.57	\$3.70	\$3.80	0	12,000	\$0.00		\$78.12	\$22,500
2" Meter (Res: /Comm:24)	0	2	\$50.01	\$1.07	\$3.48	\$3.57	\$3.70	\$3.80	0	23,506	\$0.00		\$134.53	\$3,229
2" Meter (Res: /Comm:29)	0	9	\$50.01	\$1.07	\$3.48	\$3.57	\$3.70	\$3.80	0	11,207	\$0.00		\$89.15	\$9,629
2" Meter (Res: /Comm:93)	0	33	\$50.01	\$1.07	\$3.48	\$3.57	\$3.70	\$3.80	0	18,214	\$0.00		\$114.59	\$45,379
2" Meter (Res: /Comm:99)	0	1	\$50.01	\$1.07	\$3.48	\$3.57	\$3.70	\$3.80	0	18,722	\$0.00		\$116.47	\$1,398
2" Meter (Res: /Comm:74)	0	0	\$50.01	\$1.07	\$3.48	\$3.57	\$3.70	\$3.80	0	0	\$0.00		\$0.00	\$0
3" Meter (Res: /Comm:25)	1	6	\$68.38	\$1.07	\$3.48	\$3.57	\$3.70	\$3.80	3,738	70,099	\$74.16		\$330.14	\$24,660
3" Meter (Res: /Comm:94)	0	6	\$68.38	\$1.07	\$3.48	\$3.57	\$3.70	\$3.80	0	21,430	\$0.00		\$145.01	\$10,441
4" Meter (Res: /Comm:26)	0	1	\$273.48	\$1.07	\$3.48	\$3.57	\$3.70	\$3.80	0	103,744	\$0.00		\$663.23	\$7,959
4" Meter (Res: /Comm:79)	0	2	\$273.48	\$1.07	\$3.48	\$3.57	\$3.70	\$3.80	0	111,722	\$0.00		\$693.58	\$16,646
6" Meter (Res: /Comm:78)	0	2	\$504.29	\$1.07	\$3.48	\$3.57	\$3.70	\$3.80	0	843,741	\$0.00		\$3,708.96	\$89,015
8" Meter (Res: /Comm:)	0	0	\$717.98	\$1.07	\$3.48	\$3.57	\$3.70	\$3.80	0	0	\$0.00		\$0.00	\$0
10" Meter (Res: /Comm:)	0	0	\$940.21	\$1.07	\$3.48	\$3.57	\$3.70	\$3.80	0	0	\$0.00		\$0.00	\$0
Subtotal	3,382	390							35,363	1,454,605				
<b>OUTSIDE CITY CUSTOMERS</b>														
3/4" Meter (Res: 89/Comm:81)	2	30	\$25.65	\$1.34	\$4.35	\$4.47	\$4.62	\$4.75	11,381	2,474	\$66.30		\$36.42	\$14,702
3/4" Meter (Res: 50/Comm:83)	414	2	\$25.65	\$1.34	\$4.35	\$4.47	\$4.62	\$4.75	5,031	18,450	\$38.50		\$94.41	\$193,530
3/4" Meter (Res: /Comm:30)	175	4	\$25.65	\$1.34	\$4.35	\$4.47	\$4.62	\$4.75	6,085	10,317	\$43.09		\$57.54	\$93,247
3/4" Meter (Res: /Comm:30)	0	1	\$25.65	\$1.34	\$4.35	\$4.47	\$4.62	\$4.75	0	124,425	\$0.00		\$598.11	\$7,177
3/4" Meter (Res: /Comm:30)	0	1	\$25.65	\$1.34	\$4.35	\$4.47	\$4.62	\$4.75	0	250,809	\$0.00		\$1,199.06	\$14,389
3/4" Meter (Res: /Comm:30)	0	2	\$25.65	\$1.34	\$4.35	\$4.47	\$4.62	\$4.75	0	27,006	\$0.00		\$134.89	\$3,237
1" Meter (Res:51/Comm:82)	5	18	\$31.73	\$1.34	\$4.35	\$4.47	\$4.62	\$4.75	4,743	11,639	\$43.33		\$69.53	\$17,619
1" Meter (Res: /Comm:86)	3	3	\$31.73	\$1.34	\$4.35	\$4.47	\$4.62	\$4.75	4,888	12,746	\$43.96		\$74.48	\$4,264
1" Meter (Res: /Comm:31)	0	0	\$31.73	\$1.34	\$4.35	\$4.47	\$4.62	\$4.75	0	0	\$0.00		\$0.00	\$0
1" Meter (Res: /Comm:44)	0	0	\$31.73	\$1.34	\$4.35	\$4.47	\$4.62	\$4.75	0	0	\$0.00		\$0.00	\$0
1-1/2" Meter (Res: /Comm:84)	1	8	\$45.18	\$1.34	\$4.35	\$4.47	\$4.62	\$4.75	6,656	15,721	\$65.11		\$101.33	\$10,509
1-1/2" Meter (Res: /Comm:84)	1	1	\$45.18	\$1.34	\$4.35	\$4.47	\$4.62	\$4.75	5,700	34,656	\$60.94		\$190.79	\$3,021
2" Meter (Res: /Comm:45)	1	8	\$62.51	\$1.34	\$4.35	\$4.47	\$4.62	\$4.75	225	26,468	\$62.81		\$169.19	\$16,996
2" Meter (Res: /Comm:85)	0	9	\$62.51	\$1.34	\$4.35	\$4.47	\$4.62	\$4.75	0	10,000	\$0.00		\$106.05	\$11,453
3" Meter (Res: /Comm:)	0	1	\$85.47	\$1.34	\$4.35	\$4.47	\$4.62	\$4.75	0	27,278	\$0.00		\$196.00	\$2,352
3" Meter (Res: /Comm:)	0	1	\$85.47	\$1.34	\$4.35	\$4.47	\$4.62	\$4.75	0	32,833	\$0.00		\$222.42	\$2,669
4" Meter (Res: /Comm:39)	0	1	\$341.85	\$1.34	\$4.35	\$4.47	\$4.62	\$4.75	0	76,144	\$0.00		\$684.74	\$8,217
4" Meter (Res: /Comm:87)	0	2	\$341.85	\$1.34	\$4.35	\$4.47	\$4.62	\$4.75	0	14,428	\$0.00		\$392.12	\$9,411
6" Meter (Res: /Comm:47)	0	0	\$630.37	\$1.34	\$4.35	\$4.47	\$4.62	\$4.75	0	0	\$0.00		\$0.00	\$0
8" Meter (Res: /Comm:)	0	0	\$897.47	\$1.34	\$4.35	\$4.47	\$4.62	\$4.75	0	0	\$0.00		\$0.00	\$0
10" Meter (Res: /Comm:)	0	0	\$1,175.26	\$1.34	\$4.35	\$4.47	\$4.62	\$4.75	0	0	\$0.00		\$0.00	\$0
Subtotal	602	92							44,709	695,394				
<b>TOTAL</b>	<b>3,984</b>	<b>482</b>												<b>\$2,154,505</b>

IRRIGATION	RESIDENTIAL		COMMERCIAL		Block 1 < 10,000		Block 2 10,001 - 15,000		Block 3 15,001 - 20,000		Block 4 > 20,001		Block 5		RESIDENTIAL		COMMERCIAL		TOTAL ANNUAL REVENUE (\$)
	NUMBER OF CUSTOMERS	NUMBER OF CUSTOMERS	BASE CHARGE (\$/MONTH)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	AVERAGE USAGE (GAL/MON)	AVERAGE USAGE (GAL/MON)	AVG UNIT CHARGE PER MONTH (\$)	HISTORIC AVG MONTHLY BILL	AVG UNIT CHARGE PER MONTH (\$)	HISTORIC AVG MONTHLY BILL			
<b>INSIDE CITY CUSTOMERS</b>																			
3/4" Meter (Res: 60/Comm:96)	493	3	\$20.52	\$3.57	\$3.70	\$4.71	\$6.16				13,026.0	15,814	\$67.45		\$78.58				\$401,876
3/4" Meter (Res: 68/Comm:70)	91	9	\$20.52	\$3.57	\$3.70	\$4.71	\$6.16				6,021	7,440	\$42.04		\$47.11				\$50,997
3/4" Meter (Res: 68/Comm:70)	18	20	\$20.52	\$3.57	\$3.70	\$4.71	\$6.16				1,648	2,319	\$26.41		\$28.81				\$12,618
3/4" Meter (Res: 68/Comm:70)	0	1	\$20.52	\$3.57	\$3.70	\$4.71	\$6.16				0	0	\$0.00		\$20.52				\$246
1" Meter (Res: 61/Comm:71)	32	7	\$25.39	\$3.57	\$3.70	\$4.71	\$6.16				15,964	14,444	\$84.15		\$77.56				\$38,831
1" Meter (Res: /Comm:97)	0	18	\$25.39	\$3.57	\$3.70	\$4.71	\$6.16				0	15,077	\$0.00		\$79.98				\$17,276
1-1/2" Meter (Res: /Comm:73)	0	1	\$36.14	\$3.57	\$3.70	\$4.71	\$6.16				0	0	\$0.00		\$36.14				\$434
1-1/2" Meter (Res: /Comm:73)	0	6	\$36.14	\$3.57	\$3.70	\$4.71	\$6.16				0	22,680	\$0.00		\$130.40				\$9,389
2" Meter (Res: 69/Comm:74)	0	3	\$50.01	\$3.57	\$3.70	\$4.71	\$6.16				0	140,218	\$0.00		\$867.90				\$31,244
2" Meter (Res: 49/Comm:)	0	1	\$50.01	\$3.57	\$3.70	\$4.71	\$6.16				0	92,556	\$0.00		\$574.47				\$6,894
2" Meter (Res: 49/Comm:)	0	5	\$50.01	\$3.57	\$3.70	\$4.71	\$6.16				0	69,880	\$0.00		\$434.86				\$26,091
2" Meter (Res: 49/Comm:)	0	15	\$50.01	\$3.57	\$3.70	\$4.71	\$6.16				0	6,206	\$0.00		\$72.19				\$12,995
3" Meter (Res: /Comm:63)	0	2	\$68.38	\$3.57	\$3.70	\$4.71	\$6.16				0	45,144	\$0.00		\$300.94				\$7,223
4" Meter (Res: /Comm:)	0	0	\$273.48	\$3.57	\$3.70	\$4.71	\$6.16				0	0	\$0.00		\$0.00				\$0
6" Meter (Res: /Comm:)	0	0	\$504.29	\$3.57	\$3.70	\$4.71	\$6.16				0	0	\$0.00		\$0.00				\$0
8" Meter (Res: /Comm:)	0	0	\$717.98	\$3.57	\$3.70	\$4.71	\$6.16				0	0	\$0.00		\$0.00				\$0
10" Meter (Res: /Comm:)	0	0	\$940.21	\$3.57	\$3.70	\$4.71	\$6.16				0	0	\$0.00		\$0.00				\$0
Subtotal	634	91									36659	431778							
<b>OUTSIDE CITY CUSTOMERS</b>																			
3/4" Meter (Res: 50/Comm:30)	0	8	\$25.65	\$4.47	\$4.62	\$5.88	\$7.70				7,278	7,631	\$0.00		\$59.75	</			



FY '28

5.0% rate increase  
3.0% population increase  
1.0% commercial connection increase

\$35.51      \$18.22      \$18.84  
Comm. Block 1    Comm. Block 2      Comm. Block 3      Comm. Block 4  
0 - 10,000      10,001 - 15,000      15,001 - 20,000      > 20,001

\$3.27      \$24.86      \$18.22      \$18.84  
Resid. Block 1    Resid. Block 2      Resid. Block 3      Resid. Block 4      Resid. Block 5  
<3,000      3,001 - 10,000      10,001 - 15,000      15,001 - 20,000      > 20,001

WATER	RESIDENTIAL		COMMERCIAL		RESIDENTIAL				COMMERCIAL				TOTAL ANNUAL REVENUE (\$)		
	NUMBER OF CUSTOMERS	NUMBER OF CUSTOMERS	BASE CHARGE (\$/MONTH)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	AVERAGE USAGE (GAL/MON)	AVERAGE USAGE (GAL/MON)	AVG UNIT CHARGE PER MONTH (\$)	HISTORIC AVG MONTHLY BILL		AVG UNIT CHARGE PER MONTH (\$)	HISTORIC AVG MONTHLY BILL
<b>INSIDE CITY CUSTOMERS</b>															
3/4" Meter (Res: 40/Comm:20)	905	1	\$20.92	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	9,705	9,821	\$47.99		\$55.79		\$521,882
3/4" Meter (Res: 65/Comm:28)	1,610	29	\$20.92	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	4,015	3,636	\$27.79		\$33.83		\$548,671
3/4" Meter (Res: 66/Comm:90)	668	48	\$20.92	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	3,577	2,447	\$26.23		\$29.60		\$227,349
3/4" Meter (Res:80/Comm:96)	0	176	\$20.92	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	4,189	\$0.00		\$35.79		\$75,588
3/4" Meter (Res: 95/Comm:70)	0	5	\$20.92	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	51,739	\$0.00		\$216.57		\$12,994
3/4" Meter (Res: 60/Comm:)	0	3	\$20.92	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	9,492	\$0.00		\$54.62		\$1,966
3/4" Meter (Res: 60/Comm:)	0	1	\$20.92	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	36,978	\$0.00		\$159.33		\$1,912
1" Meter (Res: 41/Comm:21)	293	2	\$25.88	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	5,662	14,699	\$38.60		\$78.51		\$137,605
1" Meter (Res:61/Comm:91)	4	4	\$25.88	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	5,288	7,870	\$37.27		\$53.82		\$4,373
1" Meter (Res: /Comm:97)	0	26	\$25.88	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	19,022	\$0.00		\$94.77		\$29,567
1" Meter (Res: /Comm:71)	0	2	\$25.88	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	0	\$0.00		\$25.88		\$621
1-1/2" Meter (Res: 43/Comm:23)	1	7	\$36.84	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	2,556	40,149	\$39.63		\$187.55		\$16,230
1-1/2" Meter (Res: /Comm:92)	1	2	\$36.84	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	822	20,178	\$37.74		\$110.11		\$3,095
1-1/2" Meter (Res: /Comm:73)	0	24	\$36.84	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	12,000	\$0.00		\$79.64		\$22,937
2" Meter (Res: /Comm:24)	0	2	\$50.98	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	23,506	\$0.00		\$137.15		\$3,292
2" Meter (Res: /Comm:29)	0	9	\$50.98	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	11,207	\$0.00		\$90.88		\$9,815
2" Meter (Res: /Comm:93)	0	33	\$50.98	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	18,214	\$0.00		\$116.82		\$46,261
2" Meter (Res: /Comm:99)	0	1	\$50.98	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	18,722	\$0.00		\$118.73		\$1,425
2" Meter (Res: /Comm:74)	0	0	\$50.98	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	0	\$0.00		\$0.00		\$0
3" Meter (Res: /Comm:25)	1	6	\$69.70	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	3,738	70,099	\$75.60		\$336.55		\$25,139
3" Meter (Res: /Comm:94)	0	6	\$69.70	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	21,430	\$0.00		\$147.82		\$10,643
4" Meter (Res: /Comm:26)	0	1	\$278.79	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	103,744	\$0.00		\$676.11		\$8,113
4" Meter (Res: /Comm:79)	0	2	\$278.79	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	111,722	\$0.00		\$707.05		\$16,969
6" Meter (Res: /Comm:78)	0	2	\$514.08	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	843,741	\$0.00		\$3,780.98		\$90,744
8" Meter (Res: /Comm:)	0	0	\$731.92	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	0	\$0.00		\$0.00		\$0
10" Meter (Res: /Comm:)	0	0	\$958.46	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	0	\$0.00		\$0.00		\$0
Subtotal	3,483	392							35,363	1,454,605					
<b>OUTSIDE CITY CUSTOMERS</b>															
3/4" Meter (Res: 89/Comm:81)	2	30	\$26.14	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	11,381	2,474	\$67.59		\$37.12		\$14,987
3/4" Meter (Res: 50/Comm:83)	426	2	\$26.14	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	5,031	18,450	\$39.25		\$96.24		\$202,939
3/4" Meter (Res: /Comm:30)	180	4	\$26.14	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	6,085	10,317	\$43.92		\$58.66		\$97,693
3/4" Meter (Res: /Comm:30)	0	1	\$26.14	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	0	124,425	\$0.00		\$609.72		\$7,317
3/4" Meter (Res: /Comm:30)	0	1	\$26.14	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	0	250,809	\$0.00		\$1,222.34		\$14,668
3/4" Meter (Res: /Comm:30)	0	2	\$26.14	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	0	27,006	\$0.00		\$137.51		\$3,300
1" Meter (Res:51/Comm:82)	5	18	\$32.35	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	4,743	11,639	\$44.17		\$70.88		\$17,961
1" Meter (Res: /Comm:86)	3	3	\$32.35	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	4,888	12,746	\$44.82		\$75.93		\$4,347
1" Meter (Res: /Comm:31)	0	0	\$32.35	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	0	0	\$0.00		\$0.00		\$0
1" Meter (Res: /Comm:44)	0	0	\$32.35	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	0	0	\$0.00		\$0.00		\$0
1-1/2" Meter (Res: /Comm:84)	1	8	\$46.06	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	6,656	15,721	\$66.37		\$103.30		\$10,713
1-1/2" Meter (Res: /Comm:84)	1	1	\$46.06	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	5,700	34,656	\$62.13		\$194.50		\$3,080
2" Meter (Res: /Comm:45)	1	8	\$63.72	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	225	26,468	\$64.03		\$172.47		\$17,326
2" Meter (Res: /Comm:85)	0	9	\$63.72	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	0	10,000	\$0.00		\$108.11		\$11,676
3" Meter (Res: /Comm:)	0	1	\$87.13	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	0	27,278	\$0.00		\$199.81		\$2,398
3" Meter (Res: /Comm:)	0	1	\$87.13	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	0	32,833	\$0.00		\$226.74		\$2,721
4" Meter (Res: /Comm:39)	0	1	\$348.49	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	0	76,144	\$0.00		\$698.04		\$8,376
4" Meter (Res: /Comm:87)	0	2	\$348.49	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	0	14,428	\$0.00		\$399.73		\$9,594
6" Meter (Res: /Comm:47)	0	0	\$642.61	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	0	0	\$0.00		\$0.00		\$0
8" Meter (Res: /Comm:)	0	0	\$914.90	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	0	0	\$0.00		\$0.00		\$0
10" Meter (Res: /Comm:)	0	0	\$1,198.08	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	0	0	\$0.00		\$0.00		\$0
Subtotal	619	92							44,709	695,394					
<b>TOTAL</b>	<b>4,102</b>	<b>484</b>													<b>\$2,246,284</b>

IRRIGATION	RESIDENTIAL		COMMERCIAL		Block 1				Block 2				Block 3				Block 4				Block 5				TOTAL ANNUAL REVENUE (\$)			
	NUMBER OF CUSTOMERS	NUMBER OF CUSTOMERS	BASE CHARGE (\$/MONTH)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)		UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)
<b>INSIDE CITY CUSTOMERS</b>																												
3/4" Meter (Res: 60/Comm:96)	493	3	\$20.92	\$3.64	\$3.77	\$4.80	\$6.28																					\$409,680
3/4" Meter (Res: 68/Comm:70)	91	9	\$20.92	\$3.64	\$3.77	\$4.80	\$6.28																					\$51,987
3/4" Meter (Res: 68/Comm:70)	18	20	\$20.92	\$3.64	\$3.77	\$4.80	\$6.28																					\$12,863
3/4" Meter (Res: 68/Comm:70)	0	1	\$20.92	\$3.64	\$3.77	\$4.80	\$6.28																					\$251
1" Meter (Res: 61/Comm:71)	32	7	\$25.88	\$3.64	\$3.77	\$4.80	\$6.28																					\$39,585
1" Meter (Res: /Comm:97)	0	18	\$25.88	\$3.64	\$3.77	\$4.80	\$6.28																					\$17,611
1-1/2" Meter (Res: /Comm:73)	0	1	\$36.84	\$3.64	\$3.77	\$4.80	\$6.28																					\$442
1-1/2" Meter (Res: /Comm:73)	0	6	\$36.84	\$3.64	\$3.77	\$4.80	\$6.28																					\$9,571
2" Meter (Res: 69/Comm:74)	0	3	\$50.98	\$3.64	\$3.77	\$4.80	\$6.28																					\$31,851
2" Meter (Res: 49/Comm:)	0	1	\$50.98	\$3.64	\$3.77	\$4.80	\$6.28																					\$7,027
2" Meter (Res: 49/Comm:)	0	5	\$50.98	\$3.64	\$3.77	\$4.80	\$6.28																					\$26,598
2" Meter (Res: 49/Comm:)	0	15	\$50.98	\$3.64	\$3.77	\$4.80	\$6.28																					\$13,247
3" Meter (Res: /Comm:63)	0	2	\$69.70	\$3.64	\$3.77	\$4.80	\$6.28																					\$7,363
4" Meter (Res: /Comm:)	0	0	\$278.79	\$3.64	\$3.77	\$4.80	\$6.28																					\$0
6" Meter (Res: /Comm:)	0	0	\$514.08	\$3.64	\$3.77	\$4.80	\$6.28																					



FY '29

5.0% rate increase  
3.0% population increase  
1.0% commercial connection increase

\$35.51      \$18.22      \$18.84  
Comm. Block 1    Comm. Block 2      Comm. Block 3      Comm. Block 4  
0 - 10,000      10,001 - 15,000      15,001 - 20,000      > 20,001

\$3.27      \$24.86      \$18.22      \$18.84  
Resid. Block 1    Resid. Block 2      Resid. Block 3      Resid. Block 4      Resid. Block 5  
<3,000      3,001 - 10,000      10,001 - 15,000      15,001 - 20,000      > 20,001

WATER	RESIDENTIAL		COMMERCIAL		RESIDENTIAL				COMMERCIAL				TOTAL ANNUAL REVENUE (\$)		
	NUMBER OF CUSTOMERS	NUMBER OF CUSTOMERS	BASE CHARGE (\$/MONTH)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	AVERAGE USAGE (GAL/MON)	AVERAGE USAGE (GAL/MON)	AVG UNIT CHARGE PER MONTH (\$)	HISTORIC AVG MONTHLY BILL		AVG UNIT CHARGE PER MONTH (\$)	HISTORIC AVG MONTHLY BILL
<b>INSIDE CITY CUSTOMERS</b>															
3/4" Meter (Res: 40/Comm:20)	932	1	\$20.92	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	9,705	9,821	\$47.99		\$55.79		\$537,432
3/4" Meter (Res: 65/Comm:28)	1,658	29	\$20.92	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	4,015	3,636	\$27.79		\$33.83		\$564,678
3/4" Meter (Res: 66/Comm:90)	688	48	\$20.92	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	3,577	2,447	\$26.23		\$29.60		\$233,645
3/4" Meter (Res:80/Comm:96)	0	178	\$20.92	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	4,189	\$0.00		\$35.79		\$76,447
3/4" Meter (Res: 95/Comm:70)	0	5	\$20.92	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	51,739	\$0.00		\$216.57		\$12,994
3/4" Meter (Res: 60/Comm:)	0	3	\$20.92	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	9,492	\$0.00		\$54.62		\$1,966
3/4" Meter (Res: 60/Comm:)	0	1	\$20.92	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	36,978	\$0.00		\$159.33		\$1,912
1" Meter (Res: 41/Comm:21)	302	2	\$25.88	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	5,662	14,699	\$38.60		\$78.51		\$141,773
1" Meter (Res:61/Comm:91)	4	4	\$25.88	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	5,288	7,870	\$37.27		\$53.82		\$4,373
1" Meter (Res: /Comm:97)	0	26	\$25.88	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	19,022	\$0.00		\$94.77		\$29,567
1" Meter (Res: /Comm:71)	0	2	\$25.88	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	0	\$0.00		\$25.88		\$621
1-1/2" Meter (Res: 43/Comm:23)	1	7	\$36.84	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	2,556	40,149	\$39.63		\$187.55		\$16,230
1-1/2" Meter (Res: /Comm:92)	1	2	\$36.84	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	822	20,178	\$37.74		\$110.11		\$3,095
1-1/2" Meter (Res: /Comm:73)	0	24	\$36.84	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	12,000	\$0.00		\$79.64		\$22,937
2" Meter (Res: /Comm:24)	0	2	\$50.98	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	23,506	\$0.00		\$137.15		\$3,292
2" Meter (Res: /Comm:29)	0	9	\$50.98	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	11,207	\$0.00		\$90.88		\$9,815
2" Meter (Res: /Comm:93)	0	33	\$50.98	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	18,214	\$0.00		\$116.82		\$46,261
2" Meter (Res: /Comm:99)	0	1	\$50.98	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	18,722	\$0.00		\$118.73		\$1,425
2" Meter (Res: /Comm:74)	0	0	\$50.98	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	0	\$0.00		\$0.00		\$0
3" Meter (Res: /Comm:25)	1	6	\$69.70	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	3,738	70,099	\$75.60		\$336.55		\$25,139
3" Meter (Res: /Comm:94)	0	6	\$69.70	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	21,430	\$0.00		\$147.82		\$10,643
4" Meter (Res: /Comm:26)	0	1	\$278.79	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	103,744	\$0.00		\$676.11		\$8,113
4" Meter (Res: /Comm:79)	0	2	\$278.79	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	111,722	\$0.00		\$707.05		\$16,969
6" Meter (Res: /Comm:78)	0	2	\$514.08	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	843,741	\$0.00		\$3,780.98		\$90,744
8" Meter (Res: /Comm:)	0	0	\$731.92	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	0	\$0.00		\$0.00		\$0
10" Meter (Res: /Comm:)	0	0	\$958.46	\$1.09	\$3.55	\$3.64	\$3.77	\$3.88	0	0	\$0.00		\$0.00		\$0
Subtotal	3,587	394							35,363	1,454,605					
<b>OUTSIDE CITY CUSTOMERS</b>															
3/4" Meter (Res: 89/Comm:81)	2	30	\$26.14	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	11,381	2,474	\$67.59		\$37.12		\$14,987
3/4" Meter (Res: 50/Comm:83)	439	2	\$26.14	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	5,031	18,450	\$39.25		\$96.24		\$209,062
3/4" Meter (Res: /Comm:30)	185	4	\$26.14	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	6,085	10,317	\$43.92		\$58.66		\$100,329
3/4" Meter (Res: /Comm:30)	0	1	\$26.14	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	0	124,425	\$0.00		\$609.72		\$7,317
3/4" Meter (Res: /Comm:30)	0	1	\$26.14	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	0	250,809	\$0.00		\$1,222.34		\$14,668
3/4" Meter (Res: /Comm:30)	0	2	\$26.14	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	0	27,006	\$0.00		\$137.51		\$3,300
1" Meter (Res:51/Comm:82)	5	18	\$32.35	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	4,743	11,639	\$44.17		\$70.88		\$17,961
1" Meter (Res: /Comm:86)	3	3	\$32.35	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	4,888	12,746	\$44.82		\$75.93		\$4,347
1" Meter (Res: /Comm:31)	0	0	\$32.35	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	0	0	\$0.00		\$0.00		\$0
1" Meter (Res: /Comm:44)	0	0	\$32.35	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	0	0	\$0.00		\$0.00		\$0
1-1/2" Meter (Res: /Comm:84)	1	8	\$46.06	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	6,656	15,721	\$66.37		\$103.30		\$10,713
1-1/2" Meter (Res: /Comm:84)	1	1	\$46.06	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	5,700	34,656	\$62.13		\$194.50		\$3,080
2" Meter (Res: /Comm:45)	1	8	\$63.72	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	225	26,468	\$64.03		\$172.47		\$17,326
2" Meter (Res: /Comm:85)	0	9	\$63.72	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	0	10,000	\$0.00		\$108.11		\$11,676
3" Meter (Res: /Comm:)	0	1	\$87.13	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	0	27,278	\$0.00		\$199.81		\$2,398
3" Meter (Res: /Comm:)	0	1	\$87.13	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	0	32,833	\$0.00		\$226.74		\$2,721
4" Meter (Res: /Comm:39)	0	1	\$348.49	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	0	76,144	\$0.00		\$698.04		\$8,376
4" Meter (Res: /Comm:87)	0	2	\$348.49	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	0	14,428	\$0.00		\$399.73		\$9,594
6" Meter (Res: /Comm:47)	0	0	\$642.61	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	0	0	\$0.00		\$0.00		\$0
8" Meter (Res: /Comm:)	0	0	\$914.90	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	0	0	\$0.00		\$0.00		\$0
10" Meter (Res: /Comm:)	0	0	\$1,198.08	\$1.36	\$4.44	\$4.56	\$4.71	\$4.85	0	0	\$0.00		\$0.00		\$0
Subtotal	637	92							44,709	695,394					
<b>TOTAL</b>	<b>4,224</b>	<b>486</b>													<b>\$2,297,923</b>

IRRIGATION	RESIDENTIAL		COMMERCIAL		Block 1				Block 2				Block 3				Block 4				Block 5				TOTAL ANNUAL REVENUE (\$)			
	NUMBER OF CUSTOMERS	NUMBER OF CUSTOMERS	BASE CHARGE (\$/MONTH)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)		UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)
<b>INSIDE CITY CUSTOMERS</b>																												
3/4" Meter (Res: 60/Comm:96)	493	3	\$20.92	\$3.64	\$3.77	\$4.80	\$6.28																					\$409,680
3/4" Meter (Res: 68/Comm:70)	91	9	\$20.92	\$3.64	\$3.77	\$4.80	\$6.28																					\$51,987
3/4" Meter (Res: 68/Comm:70)	18	20	\$20.92	\$3.64	\$3.77	\$4.80	\$6.28																					\$12,863
3/4" Meter (Res: 68/Comm:70)	0	1	\$20.92	\$3.64	\$3.77	\$4.80	\$6.28																					\$251
1" Meter (Res: 61/Comm:71)	32	7	\$25.88	\$3.64	\$3.77	\$4.80	\$6.28																					\$39,585
1" Meter (Res: /Comm:97)	0	18	\$25.88	\$3.64	\$3.77	\$4.80	\$6.28																					\$17,611
1-1/2" Meter (Res: /Comm:73)	0	1	\$36.84	\$3.64	\$3.77	\$4.80	\$6.28																					\$442
1-1/2" Meter (Res: /Comm:73)	0	6	\$36.84	\$3.64	\$3.77	\$4.80	\$6.28																					\$9,571
2" Meter (Res: 69/Comm:74)	0	3	\$50.98	\$3.64	\$3.77	\$4.80	\$6.28																					\$31,851
2" Meter (Res: 49/Comm:)	0	1	\$50.98	\$3.64	\$3.77	\$4.80	\$6.28																					\$7,027
2" Meter (Res: 49/Comm:)	0	5	\$50.98	\$3.64	\$3.77	\$4.80	\$6.28																					\$26,598
2" Meter (Res: 49/Comm:)	0	15	\$50.98	\$3.64	\$3.77	\$4.80	\$6.28																					\$13,247
3" Meter (Res: /Comm:63)	0	2	\$69.70	\$3.64	\$3.77	\$4.80	\$6.28																					\$7,363
4" Meter (Res: /Comm:)	0	0	\$278.79	\$3.64	\$3.77	\$4.80	\$6.28																					\$0
6" Meter (Res: /Comm:)	0	0	\$514.08	\$3.64	\$3.77	\$4.80	\$6.28																					



FY '30

15.0% rate increase  
3.0% population increase  
1.0% commercial connection increase

\$38.89      \$19.96      \$20.64  
Comm. Block 1    Comm. Block 2      Comm. Block 3      Comm. Block 4  
0 - 10,000      10,001 - 15,000      15,001 - 20,000      > 20,001

WATER	RESIDENTIAL		COMMERCIAL		Resid. Block 1		Resid. Block 2		Resid. Block 3		Resid. Block 4		Resid. Block 5		RESIDENTIAL		COMMERCIAL		RESIDENTIAL		COMMERCIAL		TOTAL ANNUAL REVENUE (\$)	
	NUMBER OF CUSTOMERS	NUMBER OF CUSTOMERS	BASE CHARGE (\$/MONTH)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	AVERAGE USAGE (GAL/MON)	AVERAGE USAGE (GAL/MON)	AVG UNIT CHARGE PER MONTH (\$)	HISTORIC AVG MONTHLY BILL	AVG UNIT CHARGE PER MONTH (\$)	HISTORIC AVG MONTHLY BILL	AVG UNIT CHARGE PER MONTH (\$)	HISTORIC AVG MONTHLY BILL			
<b>INSIDE CITY CUSTOMERS</b>																								
3/4" Meter (Res: 40/Comm:20)	960	1	\$22.91	\$1.19	\$3.89	\$3.99	\$4.13	\$4.25	\$4.13	\$4.25	9,705	9,821	\$52.56		\$61.10								\$606,278	
3/4" Meter (Res: 65/Comm:28)	1,708	29	\$22.91	\$1.19	\$3.89	\$3.99	\$4.13	\$4.25	\$4.13	\$4.25	4,015	3,636	\$30.44		\$37.05								\$636,719	
3/4" Meter (Res: 66/Comm:90)	709	48	\$22.91	\$1.19	\$3.89	\$3.99	\$4.13	\$4.25	\$4.13	\$4.25	3,577	2,447	\$28.73		\$32.42								\$263,137	
3/4" Meter (Res:80/Comm:96)	0	180	\$22.91	\$1.19	\$3.89	\$3.99	\$4.13	\$4.25	\$4.13	\$4.25	0	4,189	\$0.00		\$39.20								\$84,668	
3/4" Meter (Res: 95/Comm:70)	0	5	\$22.91	\$1.19	\$3.89	\$3.99	\$4.13	\$4.25	\$4.13	\$4.25	0	51,739	\$0.00		\$237.19								\$14,232	
3/4" Meter (Res: 60/Comm:)	0	3	\$22.91	\$1.19	\$3.89	\$3.99	\$4.13	\$4.25	\$4.13	\$4.25	0	9,492	\$0.00		\$59.82								\$2,154	
3/4" Meter (Res: 60/Comm:)	0	1	\$22.91	\$1.19	\$3.89	\$3.99	\$4.13	\$4.25	\$4.13	\$4.25	0	36,978	\$0.00		\$174.50								\$2,094	
1" Meter (Res: 41/Comm:21)	311	2	\$28.34	\$1.19	\$3.89	\$3.99	\$4.13	\$4.25	\$4.13	\$4.25	5,662	14,699	\$42.28		\$85.99								\$159,842	
1" Meter (Res:61/Comm:91)	4	4	\$28.34	\$1.19	\$3.89	\$3.99	\$4.13	\$4.25	\$4.13	\$4.25	5,288	7,870	\$40.82		\$58.95								\$4,789	
1" Meter (Res: /Comm:97)	0	26	\$28.34	\$1.19	\$3.89	\$3.99	\$4.13	\$4.25	\$4.13	\$4.25	0	19,022	\$0.00		\$103.79								\$32,383	
1" Meter (Res: /Comm:71)	0	2	\$28.34	\$1.19	\$3.89	\$3.99	\$4.13	\$4.25	\$4.13	\$4.25	0	0	\$0.00		\$28.34								\$680	
1-1/2" Meter (Res: 43/Comm:23)	1	7	\$40.35	\$1.19	\$3.89	\$3.99	\$4.13	\$4.25	\$4.13	\$4.25	2,556	40,149	\$43.41		\$205.41								\$17,776	
1-1/2" Meter (Res: /Comm:92)	1	2	\$40.35	\$1.19	\$3.89	\$3.99	\$4.13	\$4.25	\$4.13	\$4.25	822	20,178	\$41.33		\$120.59								\$3,390	
1-1/2" Meter (Res: /Comm:73)	0	24	\$40.35	\$1.19	\$3.89	\$3.99	\$4.13	\$4.25	\$4.13	\$4.25	0	12,000	\$0.00		\$87.23								\$25,121	
2" Meter (Res: /Comm:24)	0	2	\$55.83	\$1.19	\$3.89	\$3.99	\$4.13	\$4.25	\$4.13	\$4.25	0	23,506	\$0.00		\$150.21								\$3,605	
2" Meter (Res: /Comm:29)	0	9	\$55.83	\$1.19	\$3.89	\$3.99	\$4.13	\$4.25	\$4.13	\$4.25	0	11,207	\$0.00		\$99.54								\$10,750	
2" Meter (Res: /Comm:93)	0	33	\$55.83	\$1.19	\$3.89	\$3.99	\$4.13	\$4.25	\$4.13	\$4.25	0	18,214	\$0.00		\$127.95								\$50,666	
2" Meter (Res: /Comm:99)	0	1	\$55.83	\$1.19	\$3.89	\$3.99	\$4.13	\$4.25	\$4.13	\$4.25	0	18,722	\$0.00		\$130.04								\$1,561	
2" Meter (Res: /Comm:74)	0	0	\$55.83	\$1.19	\$3.89	\$3.99	\$4.13	\$4.25	\$4.13	\$4.25	0	0	\$0.00		\$0.00								\$0	
3" Meter (Res: /Comm:25)	1	6	\$76.34	\$1.19	\$3.89	\$3.99	\$4.13	\$4.25	\$4.13	\$4.25	3,738	70,099	\$82.80		\$368.61								\$27,533	
3" Meter (Res: /Comm:94)	0	6	\$76.34	\$1.19	\$3.89	\$3.99	\$4.13	\$4.25	\$4.13	\$4.25	0	21,430	\$0.00		\$161.90								\$11,657	
4" Meter (Res: /Comm:26)	0	1	\$305.35	\$1.19	\$3.89	\$3.99	\$4.13	\$4.25	\$4.13	\$4.25	0	103,744	\$0.00		\$740.50								\$8,886	
4" Meter (Res: /Comm:79)	0	2	\$305.35	\$1.19	\$3.89	\$3.99	\$4.13	\$4.25	\$4.13	\$4.25	0	111,722	\$0.00		\$774.39								\$18,585	
6" Meter (Res: /Comm:78)	0	2	\$563.04	\$1.19	\$3.89	\$3.99	\$4.13	\$4.25	\$4.13	\$4.25	0	843,741	\$0.00		\$4,141.08								\$99,386	
8" Meter (Res:/Comm:)	0	0	\$801.63	\$1.19	\$3.89	\$3.99	\$4.13	\$4.25	\$4.13	\$4.25	0	0	\$0.00		\$0.00								\$0	
10" Meter (Res:/Comm:)	0	0	\$1,049.75	\$1.19	\$3.89	\$3.99	\$4.13	\$4.25	\$4.13	\$4.25	0	0	\$0.00		\$0.00								\$0	
Subtotal	3,695	396									35,363	1,454,605												
<b>OUTSIDE CITY CUSTOMERS</b>																								
3/4" Meter (Res: 89/Comm:81)	2	30	\$28.63	\$1.49	\$4.86	\$4.99	\$5.16	\$5.31	\$5.16	\$5.31	11,381	2,474	\$74.03		\$40.66									\$16,415
3/4" Meter (Res: 50/Comm:83)	452	2	\$28.63	\$1.49	\$4.86	\$4.99	\$5.16	\$5.31	\$5.16	\$5.31	5,031	18,450	\$42.98		\$105.41									\$235,678
3/4" Meter (Res:/Comm:30)	191	4	\$28.63	\$1.49	\$4.86	\$4.99	\$5.16	\$5.31	\$5.16	\$5.31	6,085	10,317	\$48.11		\$64.24								\$113,348	
3/4" Meter (Res:/Comm:30)	0	1	\$28.63	\$1.49	\$4.86	\$4.99	\$5.16	\$5.31	\$5.16	\$5.31	0	124,425	\$0.00		\$667.79								\$8,013	
3/4" Meter (Res:/Comm:30)	0	1	\$28.63	\$1.49	\$4.86	\$4.99	\$5.16	\$5.31	\$5.16	\$5.31	0	250,809	\$0.00		\$1,338.75								\$16,065	
3/4" Meter (Res:/Comm:30)	0	2	\$28.63	\$1.49	\$4.86	\$4.99	\$5.16	\$5.31	\$5.16	\$5.31	0	27,006	\$0.00		\$150.60								\$3,614	
1" Meter (Res:51/Comm:82)	5	18	\$35.43	\$1.49	\$4.86	\$4.99	\$5.16	\$5.31	\$5.16	\$5.31	4,743	11,639	\$48.38		\$77.63								\$19,672	
1" Meter (Res: /Comm:86)	3	3	\$35.43	\$1.49	\$4.86	\$4.99	\$5.16	\$5.31	\$5.16	\$5.31	4,888	12,746	\$49.08		\$83.16								\$4,761	
1" Meter (Res: /Comm:31)	0	0	\$35.43	\$1.49	\$4.86	\$4.99	\$5.16	\$5.31	\$5.16	\$5.31	0	0	\$0.00		\$0.00								\$0	
1" Meter (Res: /Comm:44)	0	0	\$35.43	\$1.49	\$4.86	\$4.99	\$5.16	\$5.31	\$5.16	\$5.31	0	0	\$0.00		\$0.00								\$0	
1-1/2" Meter (Res: /Comm:84)	1	8	\$50.44	\$1.49	\$4.86	\$4.99	\$5.16	\$5.31	\$5.16	\$5.31	6,656	15,721	\$72.89		\$113.14								\$11,733	
1-1/2" Meter (Res: /Comm:84)	1	1	\$50.44	\$1.49	\$4.86	\$4.99	\$5.16	\$5.31	\$5.16	\$5.31	5,700	34,656	\$68.04		\$213.02								\$3,373	
2" Meter (Res: /Comm:45)	1	8	\$69.79	\$1.49	\$4.86	\$4.99	\$5.16	\$5.31	\$5.16	\$5.31	225	26,468	\$70.13		\$188.90								\$18,976	
2" Meter (Res: /Comm:85)	0	9	\$69.79	\$1.49	\$4.86	\$4.99	\$5.16	\$5.31	\$5.16	\$5.31	0	10,000	\$0.00		\$118.40								\$12,787	
3" Meter (Res:/Comm:)	0	1	\$95.43	\$1.49	\$4.86	\$4.99	\$5.16	\$5.31	\$5.16	\$5.31	0	27,278	\$0.00		\$218.84								\$2,626	
3" Meter (Res:/Comm:)	0	1	\$95.43	\$1.49	\$4.86	\$4.99	\$5.16	\$5.31	\$5.16	\$5.31	0	32,833	\$0.00		\$248.33								\$2,980	
4" Meter (Res: /Comm:39)	0	1	\$381.68	\$1.49	\$4.86	\$4.99	\$5.16	\$5.31	\$5.16	\$5.31	0	76,144	\$0.00		\$764.52								\$9,174	
4" Meter (Res: /Comm:87)	0	2	\$381.68	\$1.49	\$4.86	\$4.99	\$5.16	\$5.31	\$5.16	\$5.31	0	14,428	\$0.00		\$437.80								\$10,507	
6" Meter (Res: /Comm:47)	0	0	\$703.81	\$1.49	\$4.86	\$4.99	\$5.16	\$5.31	\$5.16	\$5.31	0	0	\$0.00		\$0.00								\$0	
8" Meter (Res:/Comm:)	0	0	\$1,002.03	\$1.49	\$4.86	\$4.99	\$5.16	\$5.31	\$5.16	\$5.31	0	0	\$0.00		\$0.00								\$0	
10" Meter (Res:/Comm:)	0	0	\$1,312.18	\$1.49	\$4.86	\$4.99	\$5.16	\$5.31	\$5.16	\$5.31	0	0	\$0.00		\$0.00								\$0	
Subtotal	656	92									44,709	695,394												
<b>TOTAL</b>	<b>4,351</b>	<b>488</b>																					<b>\$2,575,614</b>	

IRRIGATION	RESIDENTIAL		COMMERCIAL		Block 1		Block 2		Block 3		Block 4		Block 5		RESIDENTIAL		COMMERCIAL		RESIDENTIAL		COMMERCIAL		TOTAL ANNUAL REVENUE (\$)
	NUMBER OF CUSTOMERS	NUMBER OF CUSTOMERS	BASE CHARGE (\$/MONTH)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	UNIT CHARGE (\$/1000 GAL)	AVERAGE USAGE (GAL/MON)	AVERAGE USAGE (GAL/MON)	AVG UNIT CHARGE PER MONTH (\$)	HISTORIC AVG MONTHLY BILL	AVG UNIT CHARGE PER MONTH (\$)	HISTORIC AVG MONTHLY BILL	AVG UNIT CHARGE PER MONTH (\$)	HISTORIC AVG MONTHLY BILL		
<b>INSIDE CITY CUSTOMERS</b>																							
3/4" Meter (Res: 60/Comm:96)	493	3	\$22.91	\$3.99	\$4.13	\$5.25	\$6.87	\$6.87	\$6.87	\$6.87	\$6.87	\$6.87	\$6.87	13,026.0	15,814	\$75.31		\$87.74					\$448,697
3/4" Meter (Res: 68/Comm:70)	91	9	\$22.91	\$3.99	\$4.13	\$5.25	\$6.87	\$6.87	\$6.87	\$6.87	\$6.87	\$6.87	\$6.87	6,021	7,440	\$46.94		\$52.60					\$56,938
3/4" Meter (Res: 68/Comm:70)	18																						