RATE ANALYSIS FOR SEWER SYSTEM
UTILITY RATE ANALYSIS
CITY OF GREEN COVE SPRINGS
January 2024

Mittauer & Associates, Inc. Project No. 8905-64-1

ESTIMATED ANNUAL EXPENDITURES											
Rate Increase		3.0%	3.0%		3.0%		3.0%	3.0%	10.0%	15.0%	15.0%
Population Increase		3.0%	3.0%	3.0%			3.0%	3.0%	3.0%	3.0%	3.0%
Commercial Connection Increase		1.0%	1.0%		1.0%		1.0%	1.0%	1.0%	1.0%	1.0%
O&M and Transfer Inflation or Annual Increase					2.0%		2.0%	2.0%	2.0%	2.0%	2.0%
		FY '23	FY '24		FY '25		FY '26	FY '27	FY '28	FY '29	FY '30
DESCRIPTION	-	AMOUNT	AMOUNT		AMOUNT		AMOUNT	AMOUNT	AMOUNT	AMOUNT	AMOUNT
Operation & Maintenance Costs - Personal Services	\$	800,594	\$ 1,065,250	\$	1,086,600	\$	1,108,300	\$ 1,130,500	\$ 1,153,100	\$ 1,176,200	\$ 1,199,700
Operation & Maintenance Costs - Operating Expenses	\$	876,851	\$ 849,100	\$	866,100	\$	883,400	\$ 901,100	\$ 919,100	\$ 937,500	\$ 956,300
Debt Service (including financing reserves)	\$	494,888	\$ 496,000	\$	931,800	\$	1,034,400	\$ 1,034,400	\$ 1,405,300	\$ 1,658,100	\$ 1,684,600
Reserve (Short-lived Assets + Operating Reserve)	\$	-	\$ -	\$	-	\$	-	\$ -	\$ -	\$ -	\$ -
Non-Financed Capital Improvements	\$	644,905	\$ 495,000	\$	580,000	\$	580,000	\$ 640,000	\$ 640,000	\$ 640,000	\$ 640,000
Cost Recovery & Alloc. (Intrafund Transfers)	\$	160,645	\$ 239,500	\$	244,300	\$	249,200	\$ 254,200	\$ 259,300	\$ 264,500	\$ 269,800
Customer Serv. Alloc. (Intrafund Transfers)	\$	153,224	\$ 153,200	\$	156,300	\$	159,400	\$ 162,600	\$ 165,900	\$ 169,200	\$ 172,600
General Fund Transfer (Intrafund Transfers)	\$	135,000	\$ 200,000	\$	204,000	\$	208,100	\$ 212,300	\$ 216,500	\$ 220,800	\$ 225,200
REQUIRED ANNUAL REVENUE	\$	3,266,107	\$ 3,498,050	\$	3,708,800	\$	3,855,300	\$ 3,960,200	\$ 4,376,800	\$ 4,676,300	\$ 4,750,400

SUMMARY														
	FY '23	FY '24		FY '25		FY '26	FY '27	FY '28			FY '29		FY '30	
DESCRIPTION		AMOUNT	AMOUNT		AMOUNT		AMOUNT	AMOUNT		AMOUNT		AMOUNT		AMOUNT
Estimated Expenditures	\$	3,266,107	\$ 3,498,050	\$	3,708,800	\$	3,855,300	\$ 3,960,200	\$	4,376,800	\$	4,676,300	\$	4,750,400
Estimated Revenue	\$	3,674,069	\$ 3,393,600	\$	3,728,955	\$	3,895,534	\$ 4,090,710	\$	4,447,914	\$	4,740,143	\$	4,842,323
Difference	\$	407,962	\$ (104,450)	\$	20,155	\$	40,234	\$ 130,510	\$	71,114	\$	63,843	\$	91,923
Beginning Year Balance	\$	1,691,410.00	\$ 2,099,372.19	\$	1,994,922.19	\$	2,015,076.81	\$ 2,055,311.13	\$	2,185,821.56	\$	2,256,935.92	\$	2,320,779.23
End of Year Balance	\$	2,099,372.19	\$ 1,994,922.19	\$	2,015,076.81	\$	2,055,311.13	\$ 2,185,821.56	\$	2,256,935.92	\$	2,320,779.23	\$	2,412,702.07
Residential Flow (gpd-AADF)		559,820	576,597		593,855		611,609	629,997		648,698		668,013		688,206
Commercial Flow (gpd-AADF)		222,176	212,307		212,744		213,180	213,616		214,053		214,489		214,925
St Johns Landing Flow (gpd-AADF)		44,500	44,500		44,500		44,500	44,500		44,500		44,500		44,500
Total Flow (gpd-AADF)		826,496	833,404		851,099		869,289	888,113		907,250		927,001		947,631

R 209S (Bayard) + CR 315 Utility Relocation/Ext.			
DESIGN-CONSTRUCTION LO			
Princ	cipal =	\$	968,000.00
	irant =		(
	₋oan =	\$	968,000.00
	erm =		20
	Rate =		6.00%
PMT Start FY	25 =		(\$84,394.65
<u>ewer Rehab and Outfall Ext</u> DESIGN-CONSTRUCTION LO	) A NI		
		φ	1 176 F00 00
	cipal =	\$	1,176,500.00
	irant =	\$	1 176 500 00
	_oan =	\$	1,176,500.00 20
	erm =		6.00%
PMT Start FY	Rate =		(\$102,572.63
entrifuge & WW Consolidation Ph 3	20 -		(ψ102,072.00
CONSTRUCTION LOAN			
	cipal =	\$	7,000,000.00
	irant =	\$	-
	oan =	\$	7,000,000.00
	erm =	Ψ	20
	Rate =		0.56%
PMT Start F	Y '28=		(\$370,943.86
ewer Rehab			•
DESIGN-CONSTRUCTION LO	NAC		
Princ	cipal =	\$	2,900,000.00
G	irant =	\$	-
Net L	₋oan =	\$	2,900,000.00
Т	erm =		20
F	Rate =		6.00%
PMT Start FY	′ '29 =		(\$252,835.22
VW Consolidation Ph 4			
DESIGN LOAN			
	cipal =	\$	500,000.00
	irant =	\$	-
	oan =	\$	500,000.00
	erm =		20
	Rate =		0.56%
PMT Start FY		Φ	(\$26,495.99
FY'24 CIP Finance T Programmed Finar		\$ \$	11,045,625.00 12,544,500.00
		*	

01/30/24

<b>ESTIMATED ANNUAL REVENUES</b>												
ESTIMATED ANNOAL REVENUES	FY '23		FY '24	FY '25	FY '26	FY '27	FY '28	FY '29		FY '30		
DESCRIPTION		AMOUNT	AMOUNT	AMOUNT	AMOUNT		AMOUNT	AMOUNT		AMOUNT		AMOUNT
Residential Use	\$	2,208,493	\$ 2,342,784	\$ 2,485,005	\$ 2,627,003	\$	2,786,669	\$ 3,064,060	\$	3,298,258	\$	3,397,599
Commercial Use	\$	1,038,767	\$ 1,040,731	\$ 1,074,349	\$ 1,098,932	\$	1,134,442	\$ 1,214,254	\$	1,272,286	\$	1,275,124
St Johns Landing	\$	126,000	\$ 126,000	\$ 126,000	\$ 126,000	\$	126,000	\$ 126,000	\$	126,000	\$	126,000
Sewer Use (modeled)	\$	3,373,260.16	\$ 3,509,515.43	\$ 3,685,354.62	\$ 3,851,934.31	\$	4,047,110.43	\$ 4,404,314.36	\$	4,696,543.31	\$ 4	4,798,722.84
Sewer Use (actual or budgeted)	\$	3,364,514.55	\$ 3,350,000.00									
Transfer In from Dep Reserve				\$ -	\$ -	\$	-	\$ -	\$	-	\$	-
Transfer In from Retained Earnings	\$	25,858.86		\$ -	\$ -	\$	-	\$ -	\$	-	\$	-
Interest - FSBA	\$	21,880.46	\$ 20,000.00	\$ 20,000.00	\$ 20,000.00	\$	20,000.00	\$ 20,000.00	\$	20,000.00	\$	20,000.00
Loan Proceeds	\$	240,205.70		\$ -	\$ -	\$	-	\$ -	\$	-	\$	-
Late Fees + Bad Debts Collected	\$	18,073.11	20,500.00	\$ 20,500.00	\$ 20,500.00	\$	20,500.00	\$ 20,500.00	\$	20,500.00	\$	20,500.00
Misc. Fees	\$	1,841.47	\$ 100.00	\$ 100.00	\$ 100.00	\$	100.00	\$ 100.00	\$	100.00	\$	100.00
Subtotal	\$	3,672,374	 0,000,000	\$ 3,725,955	\$ 3,892,534	\$	1,001,110	\$ 4,444,914		4,737,143	\$	4,839,323
Sale of Surplus	\$	1,694.88	\$ 3,000.00	\$ 3,000.00	\$ 3,000.00	\$	3,000.00	\$ 3,000.00	\$	3,000.00	\$	3,000.00
Private Developer	\$	-										
Subtotal	\$	1,695	\$ 3,000	\$ 3,000	\$ 3,000	\$	3,000	\$ 3,000	\$	3,000	\$	3,000
TOTAL	\$	3,674,069	\$ 3,393,600	\$ 3,728,955	\$ 3,895,534	\$	4,090,710	\$ 4,447,914	\$	4,740,143	\$	4,842,323
Developer Agreement Fees												
Interest - TF	4											
1 '	\$	72,000.00										
Extension Reimbursement	\$	30,500.00	 20,000.00									
Subtotal	\$	102,500	\$ 20,000	\$ -	\$ -	\$		\$ -	\$	-	\$	-
Resiential Connections (In City)		3,038	3,129	3,223	3,320		3,420	3,522		3,628		3,737
Resiential Connections (Out of City)		429	442	455	468		482	496		510		526
Commercial Connections (In City)	7	427	430	433	436		439	442		445		448
Commercial Connections (Out of City)		91	91	91	91		91	91		91		91
CIP (Non-Financed)			\$ ,	\$ 580,000.00	,	\$	640,000.00	640,000.00	\$	,	\$	640,000.00
CIP (Financed)			\$ 968,750.00	\$ 1,176,875.00	\$ 3,500,000.00	\$	2,000,000.00	\$ 7,000,000.00	\$	2,900,000.00	\$	500,000.00

\$63.20 \$32.55 \$33.65

Comm. Block 1 Comm. Block 2 Comm. Block 3 Comm. Block 4
0 - 10,000 10,001 - 15,000 15,001 - 20,000 > 20,001

				¢4.00	0 - 10,000	10,001 - 15,000	15,001 - 20,000	> 20,001									
				\$1.98 Resid. Block 1	\$44.24 Resid. Block 2	\$32.55 Resid. Block 3	\$33.65 Resid. Block 4	Resid. Block 5									
SEWER	RESIDENTIAL	COMMERCIAL		<3,000	3,001 - 10,000	10,001 - 15,000	15,001 - 20,000	> 20,001	RESIDENTIAL	COMMERCIAL	RESID	ENTIAL COMMERC	MAI				
SLAAFIK	NUMBER OF	NUMBER OF	BASE CHARGE	,	UNIT CHARGE	UNIT CHARGE	UNIT CHARGE	UNIT CHARGE	AVERAGE	AVERAGE			HISTORIC AVG TOTAL ANN	IIIAI			GP
CUSTOMER TYPE	CUSTOMERS		(\$/MONTH)	(\$/1000 GAL)					JSAGE (GAL/MON	USAGE (GAL/MON)		MONTHLY BILL PER MONTH (\$)			lential	commercial	residential
INSIDE CITY CUSTOMERS	1 222.2		(4/	(4/1000 0/12)	(47.000 07.12)	(4/1000 0/12)	(4/1000 0/12)	(47.000 07.12)	porto_ (o//o.q	Corto (Crizimett)	(+/			100/4		oonmior ora:	100/40////
3/4" Meter	778	1	\$34.78	\$0.66	\$6.3	2 \$6.51	\$6.73	3 \$6.97	7,000	9.82	1 \$62.04	\$96.85	\$5	580,368	\$579,205	\$1.162	65,352,000
3/4" Meter	1,369	2	\$34.78	\$0.66 \$ \$0.66	\$6.3	2 \$6.51 2 \$6.51	\$6.73	·		2,23		\$48.88		712,214	\$711,041	\$1,162 \$1,173 \$2,779	66,237,696
3/4" Meter	574	4	\$34.78				\$6.73		,	3,65		\$57.89		282,972	\$280,193	\$2,779	24,934,560
3/4" Meter	0	16	\$34.78		\$6.3		\$6.73			2,35		\$49.65		\$9,533	\$0	\$9,533	· -
3/4" Meter	0	47	\$34.78							3,27	<mark>6</mark> \$0.00	\$55.48	\$	\$31,293	\$0	\$31,293	-
3/4" Meter	0	85	\$34.78		\$6.3					2,86		\$52.89	\$	\$53,951	\$0	\$53,951	-
3/4" Meter	0	151	\$34.78					-		5,20	2 \$0.00	\$67.66		122,594	\$0	\$122,594	-
3/4" Meter	0	5	\$34.78	\$0.66	\$6.3	2 \$6.51	\$6.73			46,19	2 \$0.00	\$346.74		\$20,804	\$0	\$20,804	-
3/4" Meter	0	3	\$34.78		\$6.3	2 \$6.51	\$6.73	3 \$6.97		9,49	2 \$0.00	\$94.77		\$3,412	\$0	\$3,412 \$4,144 \$56,318	-
1" Meter	285	3	\$61.61	\$0.66	\$6.3		\$6.73 \$6.73	3 \$6.97	5,472	8,46	·	\$115.10		275,052	\$270,909	\$4,144	18,714,240
1" Meter	31	25	\$61.61	\$0.66	\$6.3		\$6.73			19,51		\$187.73	\$	\$84,367	\$28,050	\$56,318	1,811,268
1" Meter	0	0	\$61.61								\$0.00	\$0.00		\$0	\$0	\$0	-
1" Meter	0	0 -	\$61.61								\$0.00	\$0.00		\$0	\$0	\$0	-
1-1/2" Meter	1	7	\$120.95							45,43	2 \$122.41	\$427.61		\$37,388	\$1,469	\$35,919	26,520
1-1/2" Meter	0	2	\$120.95 \$120.05							20,17	8 \$0.00	\$251.59		\$6,038	\$0 \$0	\$6,038 \$56,322	-
1-1/2" Meter	0	23	\$120.95				\$6.73 \$6.73			13,05	-	\$204.06		\$56,322 \$7,854	\$0	\$56,322 \$7,854	-
2" Meter	0	2	\$173.43 \$173.43	\$0.66	\$6.3					23,50 11,31		\$327.27 \$245.16		\$26,477	\$0	\$7,854 \$26,477	-
2" Meter	0	30	\$173.43 \$173.43		\$6.3 \$6.3		\$6.73 \$6.73			19.73		\$245.16		108,384	\$0	\$108,384	-
2" Meter 2" Meter	- + 0	30	\$173.43	φ0.00 8	\$6.3	2 \$6.51	\$6.73			19,73		\$294.23		\$3,531	\$0	\$3,531	-
2" Meter	0	1 0	\$173.43	\$0.00	\$6.3	2 \$6.51	\$6.73			10,72	\$0.00	\$0.00		\$0,557	\$0	φ3,337 \$0	-
3" Meter	0	6	\$228.24	\$0.66	\$6.3					70 00	9 \$0.00	\$706.83		\$50,892	\$0	\$50,892	_
3" Meter	0	1	\$228.24							28,22	2 \$0.00	\$414.95		\$4,979	\$0	\$4,979	_
4" Meter	0	1 1	\$604.81							103.74		\$1,317.91		\$15,815	\$0	\$15,815	_
4" Meter	0	2	\$604.81							111,72		\$1,373.51		\$32,964	\$0	\$32,964	_
6" Meter	0	1	\$1,141.13				\$6.73			826,03	7 \$0.00	\$6.888.61		\$82,663	\$0	\$82,663	_
8" Meter	0	0	\$1,917.10		\$6.3	, , ,	\$6.73	, , , ,			\$0.00	\$0.00		\$0	\$0	\$0	-
10" Meter	0	0	\$2,738.69	· · · · · · · · · · · · · · · · · · ·	\$6.3	- :	\$6.73	3 \$6.97	7		\$0.00	\$0.00		\$0	\$0	\$0	-
Subtotal	3,038	427	, , , , , , , , , , , , , , , , , , , ,	, , , , ,	,	,	,		27,203	1,404,835		, , , , , , , , , , , , , , , , , , , ,	<u>'</u>	\$ 1	1,870,865.97 \$	739,001.53	177,076,284
OUTSIDE CITY CUSTOMERS															\$0	\$0	
3/4" Meter	22	17	\$43.48	\$0.83	\$7.9	0 \$8.14	\$8.4	1 \$8.71	1 4,230	12,32	6 \$55.67	\$141.40	9	\$43,542	\$14,696	\$28,846	1,116,720
3/4" Meter	293	14	\$43.48	\$ \$0.83 \$ \$0.83 \$ \$0.83	\$7.9 \$7.9 \$7.9	0 \$8.14 0 \$8.14	\$8.4	1 \$8.71	1 4,648	8,75		\$112.66		226,263	\$207,336	\$18,927 \$6,866	16,342,368
3/4" Meter	99	3	\$43.48	\$0.83	\$7.9	0 \$8.14	\$8.4	1 \$8.71	7,420	18,27		\$190.72	\$1	102,937	\$96,071	\$6,866	8,814,960
3/4" Meter		5	\$43.48	\$0.83	\$7.9	0 \$8.14	\$8.4	1 \$8.71	0	11,30	0 \$0.00	\$133.05		\$7,983	\$0	\$7,983	-
3/4" Meter		1	\$43.48							124,42		\$1,115.03		\$13,380	\$0	\$13,380	-
3/4" Meter		1	\$43.48							250,80	9 \$0.00	\$2,216.15		\$26,594	\$0	\$26,594	-
3/4" Meter		2	\$43.48							27,00	-	\$266.26		\$6,390	\$0	\$6,390	-
1" Meter	14	15	\$77.01					* -		13,21		\$182.17		\$49,916	\$17,124	\$32,791	981,288
1" Meter		3	\$77.01		\$7.9	0 \$8.14	\$8.4	-		12,74		\$178.36		\$6,421	\$0	\$6,421	-
1" Meter			\$77.01		\$7.9 \$7.9	0 \$8.14 0 \$8.14 0 \$8.14 0 \$8.14	\$8.4° \$8.4° \$8.4°	1 \$8.71			\$0.00	\$0.00		\$0	\$0	\$0	-
1" Meter			\$77.01	\$0.83	\$7.9	0 \$8.14	\$8.4	1 \$8.71			\$0.00	\$0.00		\$0	\$0	\$0	-
1-1/2" Meter		8	\$151.19	\$0.83	\$7.9	0  \$8.14	\$8.4	1 \$8.71		15,72		\$276.94		\$26,586	\$0	\$26,586	-
1-1/2" Meter	4	1	\$151.19		\$7.9	0 \$8.14 0 \$8.14	\$8.4			34,65	6 \$0.00 \$0.00	\$440.63		\$5,288	\$0	\$5,288 \$44,740	- 0.700
2" Meter	1	) Ö	\$216.79 \$216.70							26,46		\$434.89		\$44,149	\$2,400	\$41,749 \$27,322	2,700
2" Meter 3" Meter		δ 4	\$216.79 \$285.30			0 \$8.14 0 \$8.14				8,58 27,27		\$284.61 \$510.46		\$27,322 \$6,126	\$0	\$27,322 \$6,126	-
3" Meter		1	\$285.30							32,83		\$510.46 \$558.86		\$6,726	φO	\$6,706	-
4" Meter		1	\$265.30 \$756.01							76.14		\$1,406.92		\$16,883	φ <u>0</u>	\$16,883	-
4" Meter		2	\$756.01							14.42		\$1,406.92		\$20,905	ΦO	\$20,905	<b>-</b>
6" Meter			\$1,426.41	·						14,42	\$0.00	\$0.00		\$0	\$0	φ20, <del>9</del> 05	-
8" Meter			\$2,396.38				\$8.4				\$0.00	\$0.00		\$0	\$0	\$0	-
10" Meter			\$3,423.36				\$8.4				\$0.00	\$0.00		\$0 \$	- ¢	5 -	-
Subtotal	429	91	ψ0,π20.00	ψ0.00	Ψ1.9	Ψυ. 14	Ψ0.+	. φυ.ν ι	22,364	714,974	ψ0.00	ψ0.00		\$	337,627.45 \$	299,765.20	27,258,036
TOTAL	3,467	J 518							22,001	1 17,017			\$2.2		\$2,208,493	\$1,038,767	2.,200,000
IVIAL	5,407	010											φ3,2	.77,200	Ψ£,£00,730	Ψ1,030,707	

\$65.10 \$33.53 \$34.66

Comm. Block 1 Comm. Block 2 Comm. Block 3 Comm. Block 4
0 - 10,000 10,001 - 15,000 15,001 - 20,000 > 20,001

\$2.04 \$45.57 \$33.53 \$34.66

Resid. Block 1 Resid. Block 2 Resid. Block 3 Resid. Block 4 Resid. Block 5 **SEWER** RESIDENTIAL COMMERCIAL 3,001 - 10,000 10,001 - 15,000 15,001 - 20,000 RESIDENTIAL COMMERCIAL <3,000 > 20,001 RESIDENTIAL COMMERCIAL NUMBER OF NUMBER OF BASE CHARGE UNIT CHARGE UNIT CHARGE **UNIT CHARGE** UNIT CHARGE AVERAGE AVERAGE VG UNIT CHARGE HISTORIC AVG AVG UNIT CHARGE HISTORIC AVG TOTAL ANNUAL **CUSTOMER TYPE** CUSTOMERS CUSTOMERS (\$/MONTH) (\$/1000 GAL) (\$/1000 GAL) (\$/1000 GAL) JSAGE (GAL/MONJSAGE (GAL/MON PER MONTH (\$) MONTHLY BILL PER MONTH (\$) REVENUE (\$) (\$/1000 GAL) (\$/1000 GAL) MONTHLY BILL INSIDE CITY CUSTOMERS 3/4" Meter \$35.82 \$0.68 \$6.51 \$6.71 \$6.93 \$7.18 7,000 9,821 \$63.90 \$99.75 \$615,415 3/4" Meter 1410 \$35.82 \$0.68 \$6.51 \$6.71 \$6.93 \$7.18 4,032 2,231 \$44.58 \$50.3 \$755,514 \$6.93 \$7.18 3,620 3/4" Meter 591 \$35.82 \$0.68 \$6.51 \$6.71 3,657 \$41.90 \$59.63 \$300,008 3/4" Meter \$35.82 \$0.68 \$6.51 \$6.71 \$6.93 \$7.18 2,353 \$0.00 \$51.14 \$9,819 3/4" Meter \$35.82 \$0.68 \$6.51 \$6.71 \$6.93 \$7.18 3,276 \$0.00 \$57.15 \$32,232 \$35.82 \$0.68 \$6.51 \$6.71 \$6.93 \$7.18 2,866 \$0.00 \$54.48 3/4" Meter \$56,223 \$0.68 \$6.93 5,202 153 \$35.82 \$6.51 \$6.71 \$7.18 \$0.00 \$69.69 \$127,944 3/4" Meter 3/4" Meter 46,192 9,492 3/4" Meter 294 \$0.68 \$6.71 \$6.93 \$81.59 \$292,116 " Meter \$63.46 \$6.51 \$7.18 5,472 8,464 \$118.56 " Meter \$63.46 \$0.68 \$6.51 \$6.71 \$6.93 \$7.18 4,869 19,512 \$77.66 \$193.36 \$87,830 \$63.46 \$0.68 \$6.71 \$6.93 " Meter \$6.51 \$7.18 \$0.00 \$0.00 \$0 \$0 " Meter \$63.46 \$0.68 \$6.93 \$7.18 \$0.00 \$0.00 \$6.51 \$6.71 1-1/2" Meter \$124.58 \$6.93 \$440.44 \$0.68 \$6.51 \$6.71 \$7.18 2,210 45,432 \$126.08 \$38,510 1-1/2" Meter \$124.58 \$0.68 \$6.51 \$6.71 \$6.93 \$7.18 20,178 \$0.00 \$259.14 \$6,219 1-1/2" Meter \$124.58 \$0.68 \$6.51 \$6.71 \$6.93 \$7.18 13,059 \$0.00 \$210.19 \$58.011 \$178.63 \$0.68 \$6.51 \$6.71 \$6.93 \$7.18 23,506 \$0.00 \$337.08 \$8,090 " Meter \$6.93 \$178.63 \$0.68 \$6.51 \$6.71 \$7.18 11,310 \$0.00 \$252.51 \$27,271 ' Meter \$0.68 \$6.71 \$6.93 \$178.63 \$7.18 19,738 \$0.00 \$310.10 ' Meter \$6.51 \$111,636 \$0.68 \$6.71 \$6.93 ' Meter \$178.63 \$6.51 \$7.18 18,722 \$0.00 \$303.06 \$3,637 " Meter \$178.63 \$0.68 \$6.51 \$6.71 \$6.93 \$7.18 \$0.00 \$0.00 \$0 " Meter \$235.09 \$0.68 \$6.51 \$6.71 \$6.93 \$7.18 70,099 \$0.00 \$728.03 \$52,419 \$0.00 ' Meter \$235.09 \$0.68 \$6.71 \$6.51 \$6.93 \$7.18 28,222 \$427.40 \$5,129 \$6.71 \$6.93 \$0.00 " Meter \$622.95 \$0.68 \$6.51 \$7.18 103,744 \$1,357.44 \$16,289 " Meter \$622.95 \$0.68 \$6.51 \$6.71 \$6.93 \$7.18 111,722 \$0.00 \$1,414.72 \$33,953 \$6.71 " Meter \$1,175.36 \$0.68 \$6.51 \$6.93 \$7.18 826,037 \$0.00 \$7,095.27 \$85,143 \$6.93 \$1,974.61 \$0.68 \$6.51 \$6.71 \$7.18 \$0.00 \$0.00 \$0 " Meter \$2,820.85 \$0.68 \$6.51 \$6.71 \$6.93 \$0.00 \$0 10" Meter \$7.18 \$0.00 3,129 430 27,203 1,404,835 Subtotal OUTSIDE CITY CUSTOMERS 3/4" Meter \$44.78 \$0.85 \$8.14 \$8.38 12,326 \$57.34 \$145.64 \$45,537 \$8.66 \$8.97 4,230 302 \$0.85 \$8.14 \$8.38 \$8.9 4,648 \$60.74 3/4" Meter \$44.78 \$8.66 8,758 \$116.04 \$239,611 \$8.38 \$8.66 3/4" Meter \$44.78 \$0.85 \$8.14 \$8.97 7,420 18,276 \$83.29 \$196.44 \$109,024 \$8.38 3/4" Meter \$0.85 \$8.66 \$0.00 \$44.78 \$8.14 \$8.97 11,300 \$137.05 \$8,223 3/4" Meter \$44.78 \$0.85 \$8.14 \$8.38 \$8.66 \$8.97 124,425 \$0.00 \$1,148,48 \$13,782 3/4" Meter \$44.78 \$0.85 \$8.14 \$8.38 \$8.66 \$8.97 250,809 \$0.00 \$2,282.63 \$27,392 27,006 \$0.00 \$166.60 3/4" Meter \$0.85 \$8.14 \$8.97 5,841 \$51,413 \$79.32 \$8.66 13,215 \$104.99 \$187.64 " Meter \$8.38 \$0.85 " Meter \$79.32 \$8.14 \$8.38 \$8.66 \$8.97 12,746 \$0.00 \$183.71 \$6,614 " Meter \$79.32 \$0.85 \$8.14 \$8.38 \$8.66 \$8.97 \$0.00 \$0.00 \$0 \$0 \$79.32 \$0.85 \$8.14 \$8.38 \$8.66 \$8.97 \$0.00 \$0.00 " Meter -1/2" Meter \$155.72 \$0.85 \$8.14 \$8.38 \$8.66 \$8.97 15,721 \$0.00 \$285.25 \$27,384 \$155.72 \$0.85 \$8.14 \$8.38 \$8.66 \$8.97 34,656 \$0.00 -1/2" Meter \$453.85 \$5,446 \$8.38 225 " Meter \$223.29 \$0.85 \$8.14 \$8.66 \$8.97 26,468 \$200.00 \$447.94 \$45,402 " Meter \$223.29 \$0.85 \$8.14 \$8.38 \$8.66 \$8.97 8,585 \$0.00 \$293.1 \$28,142 3" Meter \$293.86 \$0.85 \$8.14 \$8.38 \$8.66 \$8.97 27,278 \$0.00 \$525.77 \$6,309 3" Meter \$293.86 \$0.85 \$8.14 \$8.38 \$8.66 \$8.97 32,833 \$0.00 \$575.62 \$6,907 \$778.69 \$0.85 \$8.14 \$8.38 \$8.66 \$8.97 76,144 \$0.00 \$17,389 \$1,449.12 " Meter \$778.69 \$0.85 \$8.97 \$0.00 \$8.14 \$8.38 \$8.66 \$897.18 " Meter 14,428 \$21,532 \$8.38 " Meter \$1,469.20 \$0.85 \$8.14 \$8.66 \$8.97 \$0.00 \$0.00 \$0 \$0 " Meter \$2,468,27 \$0.85 \$8.14 \$8.38 \$8.66 \$8.97 \$0.00 \$0.00 \$0 10" Meter \$3,526.06 \$0.85 \$8.14 \$8.38 \$8.66 \$8.97 \$0.00 \$0.00 Subtotal 442 22,364 714,974 TOTAL 3,571 521 \$3,383,515

\$67.05 \$34.53 \$35.70

Comm. Block 1 Comm. Block 2 Comm. Block 3 Comm. Block 4

0 - 10,000 10,001 - 15,000 15,001 - 20,000 > 20,001

\$2.10 \$46.93 \$34.53 \$35.70

Resid. Block 1 Resid. Block 2 Resid. Block 3 Resid. Block 4 Resid. Block 5 **SEWER** RESIDENTIAL COMMERCIAL <3,000 3,001 - 10,000 10,001 - 15,000 RESIDENTIAL COMMERCIAL 15,001 - 20,000 > 20,001 RESIDENTIAL COMMERCIAL NUMBER OF NUMBER OF BASE CHARGE UNIT CHARGE UNIT CHARGE **UNIT CHARGE** UNIT CHARGE AVERAGE AVERAGE VG UNIT CHARGE HISTORIC AVG AVG UNIT CHARGE HISTORIC AVG TOTAL ANNUAL **CUSTOMER TYPE** CUSTOMERS CUSTOMERS (\$/MONTH) (\$/1000 GAL) (\$/1000 GAL) (\$/1000 GAL) JSAGE (GAL/MONJSAGE (GAL/MON PER MONTH (\$) MONTHLY BILL PER MONTH (\$) REVENUE (\$) (\$/1000 GAL) (\$/1000 GAL) MONTHLY BILL INSIDE CITY CUSTOMERS 3/4" Meter \$36.90 \$0.70 \$6.70 \$6.91 \$7.14 \$7.39 \$65.82 \$102.75 \$652,833 7000 9821 825 3/4" Meter 1452 \$36.90 \$0.70 \$6.91 \$7.14 \$7.39 4032 2231 \$45.92 \$51.86 \$801,322 \$6.70 \$36.90 \$0.70 \$7.14 \$7.39 3620 \$43.16 3/4" Meter 609 \$6.70 \$6.91 3657 \$61.42 \$318,330 2353 3/4" Meter \$36.90 \$0.70 \$6.70 \$6.91 \$7.14 \$7.39 \$0.00 \$52.67 \$10,114 3/4" Meter \$36.90 \$0.70 \$6.70 \$6.91 \$7.14 \$7.39 3276 \$0.00 \$58.86 \$33,199 \$36.90 \$0.70 \$6.70 \$6.91 \$7.14 \$7.39 2866 \$0.00 \$56.11 \$58,583 3/4" Meter \$0.70 \$7.14 5202 155 \$36.90 \$6.70 \$6.91 \$7.39 \$0.00 \$71.78 \$133,505 3/4" Meter 46192 3/4" Meter 9492 3/4" Meter \$0.70 \$6.70 \$6.91 \$7.14 8464 \$84.04 \$309,955 " Meter \$65.36 \$7.39 5472 \$122.11 " Meter \$65.36 \$0.70 \$6.70 \$6.91 \$7.14 \$7.39 4869 19512 \$79.99 \$199.16 \$91,425 \$65.36 \$6.91 \$7.14 \$7.39 " Meter \$0.70 \$6.70 \$0.00 \$0.00 \$0 \$0 " Meter \$65.36 \$0.70 \$6.91 \$7.14 \$7.39 \$0.00 \$0.00 \$6.70 1-1/2" Meter \$7.14 \$7.39 45432 \$453.65 \$128.32 \$0.70 \$6.70 \$6.91 2210 \$129.86 \$39,665 1-1/2" Meter \$128.32 \$0.70 \$6.70 \$6.91 \$7.14 \$7.39 20178 \$0.00 \$266.91 \$6,406 1-1/2" Meter \$128.32 \$0.70 \$6.70 \$6.91 \$7.14 \$7.39 13059 \$0.00 \$216.49 \$59,752 \$183.99 \$0.70 \$6.70 \$6.91 \$7.14 \$7.39 23506 \$0.00 \$347.20 \$8,333 " Meter \$0.70 \$7.14 \$183.99 \$6.70 \$6.91 \$7.39 11310 \$0.00 \$260.09 \$28,090 ' Meter \$0.70 \$7.14 \$183.99 \$6.91 \$7.39 19738 \$0.00 \$319.40 ' Meter \$6.70 \$114,985 \$0.70 \$6.91 \$7.14 ' Meter \$183.99 \$6.70 \$7.39 18722 \$0.00 \$312.1 \$3,746 " Meter \$183.99 \$0.70 \$6.70 \$6.91 \$7.14 \$7.39 \$0.00 \$0.00 \$0 " Meter \$242.14 \$0.70 \$6.70 \$6.91 \$7.14 \$7.39 70099 \$0.00 \$749.88 \$53,991 \$0.00 ' Meter \$242.14 \$0.70 \$6.91 \$7.14 \$7.39 \$440.22 \$6.70 28222 \$5,283 \$7.14 \$7.39 \$6.91 103744 \$0.00 " Meter \$641.64 \$0.70 \$6.70 \$1,398.17 \$16,778 " Meter \$641.64 \$0.70 \$6.70 \$6.91 \$7.14 \$7.39 111722 \$0.00 \$1,457.16 \$34,972 \$6.91 " Meter \$1,210.62 \$0.70 \$6.70 \$7.14 \$7.39 826037 \$0.00 \$7,308.12 \$87,697 \$2,033.85 \$0.70 \$6.70 \$6.91 \$7.14 \$7.39 \$0.00 \$0.00 \$0 " Meter \$2,905.48 \$0.70 \$6.70 \$6.91 \$7.14 \$0.00 \$0 10" Meter \$7.39 \$0.00 3,223 433 27,203 1,404,835 Subtotal OUTSIDE CITY CUSTOMERS 3/4" Meter \$46.12 \$0.88 \$8.38 \$8.63 \$59.06 \$150.01 \$47,611 \$8.92 \$9.24 4230 12326 \$46.12 \$0.88 \$8.38 \$8.63 \$8.92 \$9.24 4648 8758 \$62.56 \$253,556 3/4" Meter \$119.52 311 \$8.63 \$8.92 7420 3/4" Meter 105 \$46.12 \$0.88 \$8.38 \$9.24 18276 \$85.79 \$202.34 \$115,383 \$8.63 3/4" Meter \$46.12 \$8.38 \$8.92 \$0.00 \$0.88 \$9.24 11300 \$141.16 \$8,469 3/4" Meter \$46.12 \$0.88 \$8.38 \$8.63 \$8.92 \$9.24 124425 \$0.00 \$1,182.93 \$14,195 3/4" Meter \$46.12 \$0.88 \$8.38 \$8.63 \$8.92 \$9.24 250809 \$0.00 \$2,351.1 \$28,213 27006 \$0.00 \$171.60 3/4" Meter \$0.88 \$8.38 \$9.24 5841 \$52,956 \$81.70 13215 \$108.14 \$193.2 " Meter \$8.63 \$8.92 " Meter \$81.70 \$0.88 \$8.38 \$8.63 \$8.92 \$9.24 12746 \$0.00 \$189.22 \$6,812 " Meter \$81.70 \$0.88 \$8.38 \$8.63 \$8.92 \$9.24 \$0.00 \$0.00 \$0 \$0 \$81.70 \$0.88 \$8.38 \$8.63 \$8.92 \$9.24 \$0.00 \$0.00 " Meter -1/2" Meter \$160.39 \$0.88 \$8.38 \$8.63 \$8.92 \$9.24 15721 \$0.00 \$293.8 \$28,205 \$0.88 \$8.38 \$8.63 \$8.92 \$9.24 34656 \$0.00 -1/2" Meter \$160.39 \$467.46 \$5,610 \$8.63 225 " Meter \$229.99 \$0.88 \$8.38 \$8.92 \$9.24 26468 \$200.00 \$461.37 \$46,692 " Meter \$229.99 \$0.88 \$8.38 \$8.63 \$8.92 \$9.24 8585 \$0.00 \$301.94 \$28.986 3" Meter \$302.67 \$0.88 \$8.38 \$8.63 \$8.92 \$9.24 27278 \$0.00 \$541.55 \$6,499 3" Meter \$302.67 \$0.88 \$8.38 \$8.63 \$8.92 \$9.24 \$0.00 32833 \$592.89 \$7,115 \$802.05 \$0.88 \$8.38 \$8.63 \$8.92 \$9.24 76144 \$0.00 \$17,911 \$1,492.60 " Meter \$802.05 \$0.88 \$0.00 \$8.38 \$8.63 \$8.92 \$9.24 14428 " Meter \$924.09 \$22,178 \$8.38 " Meter \$1,513.28 \$0.88 \$8.63 \$8.92 \$9.24 \$0.00 \$0.00 \$0 \$0 " Meter \$2.542.31 \$0.88 \$8.38 \$8.63 \$8.92 \$9.24 \$0.00 \$0.00 \$0 10" Meter \$3,631.85 \$0.88 \$8.38 \$8.63 \$8.92 \$9.24 \$0.00 \$0.00 Subtotal 455 22,364 714,974 TOTAL 3,678 524 \$3,559,355

TOTAL

3.0% increase3.0% population increase1.0% commercial connection increase

3,788

527

\$69.06 \$35.57 \$36.77

Comm. Block 1 Comm. Block 2 Comm. Block 3
0 - 10,000 10,001 - 15,000 15,001 - 20,000

\$2.16 \$48.34 \$35.57 \$36.77

Resid. Block 1 Resid. Block 2 Resid. Block 3 Resid. Block 4 Resid. Block 5 **SEWER** RESIDENTIAL COMMERCIAL <3,000 3,001 - 10,000 10,001 - 15,000 RESIDENTIAL COMMERCIAL 15,001 - 20,000 > 20,001 RESIDENTIAL COMMERCIAL NUMBER OF NUMBER OF BASE CHARGE UNIT CHARGE UNIT CHARGE **UNIT CHARGE** UNIT CHARGE AVERAGE AVERAGE VG UNIT CHARGE HISTORIC AVG AVG UNIT CHARGE HISTORIC AVG TOTAL ANNUAL **CUSTOMER TYPE** CUSTOMERS CUSTOMERS (\$/MONTH) (\$/1000 GAL) (\$/1000 GAL) (\$/1000 GAL) JSAGE (GAL/MONJSAGE (GAL/MON PER MONTH (\$) MONTHLY BILL PER MONTH (\$) REVENUE (\$) (\$/1000 GAL) (\$/1000 GAL) MONTHLY BILL INSIDE CITY CUSTOMERS 3/4" Meter \$38.01 \$0.72 \$6.91 \$7.11 \$7.35 \$67.79 \$105.83 \$692,756 \$7.62 7000 9821 1496 \$7.35 4032 3/4" Meter \$38.01 \$0.72 \$6.91 \$7.11 \$7.62 2231 \$47.30 \$53.41 \$850,334 \$38.01 \$0.72 \$7.35 \$7.62 3620 \$44.45 3/4" Meter 627 \$6.91 \$7.11 3657 \$63.26 \$337,481 \$7.35 2353 3/4" Meter \$38.01 \$0.72 \$6.91 \$7.11 \$7.62 \$0.00 \$54.25 \$10,417 3/4" Meter \$38.01 \$0.72 \$6.91 \$7.11 \$7.35 \$7.62 3276 \$0.00 \$60.63 \$34,195 \$38.01 \$0.72 \$6.91 \$7.11 \$7.35 \$7.62 2866 \$0.00 \$57.80 \$61,034 3/4" Meter 88 157 \$0.72 \$7.11 \$7.35 \$38.01 \$6.91 \$7.62 5202 \$0.00 \$73.93 3/4" Meter \$139,285 46192 3/4" Meter 9492 3/4" Meter \$7.35 \$65.36 \$0.72 \$6.91 \$7.11 \$7.62 8464 \$84.60 \$123.8 \$321,190 " Meter 5472 " Meter \$65.36 \$0.72 \$6.91 \$7.11 \$7.35 \$7.62 4869 19512 \$80.43 \$203.17 \$93,768 \$65.36 \$7.11 \$7.35 \$7.62 \$0.00 " Meter \$0.72 \$6.91 \$0.00 \$0 \$0 " Meter \$65.36 \$0.72 \$7.35 \$7.62 \$0.00 \$0.00 \$6.91 \$7.11 1-1/2" Meter \$128.32 \$0.72 \$7.35 \$7.62 45432 \$463.41 \$6.91 \$7.11 2210 \$129.91 \$40,486 1-1/2" Meter \$128.32 \$0.72 \$6.91 \$7.11 \$7.35 \$7.62 20178 \$0.00 \$271.07 \$6,506 \$7.35 1-1/2" Meter \$128.32 \$0.72 \$6.91 \$7.11 \$7.62 13059 \$0.00 \$219.14 \$60,482 \$183.99 \$0.72 \$6.91 \$7.11 \$7.35 \$7.62 23506 \$0.00 \$352.09 \$8,450 " Meter \$0.72 \$7.11 \$7.35 \$183.99 \$6.91 \$7.62 11310 \$0.00 \$262.37 \$28,336 ' Meter \$7.11 \$7.35 \$183.99 \$0.72 19738 \$0.00 \$323.46 " Meter \$6.91 \$7.62 \$116,447 \$0.72 \$7.11 \$7.35 ' Meter \$183.99 \$6.91 \$7.62 18722 \$0.00 \$315.99 \$3,792 " Meter \$183.99 \$0.72 \$6.91 \$7.1 \$7.35 \$7.62 \$0.00 \$0.00 \$0 " Meter \$242.14 \$0.72 \$6.91 \$7.11 \$7.35 \$7.62 70099 \$0.00 \$765.11 \$55,088 \$0.00 " Meter \$242.14 \$0.72 \$6.91 \$7.11 \$446.16 \$5,354 \$7.35 \$7.62 28222 \$7.35 \$0.00 \$641.64 \$6.91 \$7.11 \$7.62 103744 " Meter \$0.72 \$1,420.86 \$17,050 " Meter \$641.64 \$0.72 \$6.91 \$7.11 \$7.35 \$7.62 111722 \$0.00 \$1,481.62 \$35,559 \$6.91 \$7.11 \$7.35 \$0.00 " Meter \$1,210.62 \$0.72 \$7.62 826037 \$7,491.05 \$89.893 \$7.35 \$2,033.85 \$0.72 \$6.91 \$7.11 \$7.62 \$0.00 \$0.00 \$0 3" Meter \$2,905.48 \$0.72 \$6.91 \$7.11 \$7.35 \$0.00 \$0.00 \$0 10" Meter \$7.62 3,320 27,203 1,404,835 436 Subtotal OUTSIDE CITY CUSTOMERS \$8.63 3/4" Meter \$47.51 \$0.90 \$8.89 \$154.51 \$49,770 \$9.19 \$9.52 4230 12326 \$60.83 \$8.63 \$8.89 \$47.51 \$0.90 \$9.19 \$9.52 4648 8758 \$64.44 3/4" Meter \$123.11 \$268,121 \$8.89 7420 3/4" Meter \$47.51 \$0.90 \$8.63 \$9.19 \$9.52 18276 \$88.37 \$208.41 \$122,026 \$8.89 \$0.90 \$8.63 \$9.19 \$0.00 3/4" Meter \$47.51 \$9.52 11300 \$145.39 \$8,723 3/4" Meter \$47.51 \$0.90 \$8.63 \$8.89 \$9.19 \$9.52 124425 \$0.00 \$1,218.42 \$14,621 3/4" Meter \$47.51 \$0.90 \$8.63 \$8.89 \$9.19 \$9.52 250809 \$0.00 \$2,421.65 \$29,060 27006 \$0.00 \$176.75 3/4" Meter \$0.90 \$8.63 \$9.52 5841 \$53,691 \$81.70 \$9.19 13215 \$108.93 \$196.62 " Meter \$8.8 " Meter \$81.70 \$0.90 \$8.63 \$8.89 \$9.19 \$9.52 12746 \$0.00 \$192.45 \$6,928 " Meter \$81.70 \$0.90 \$8.63 \$8.89 \$9.19 \$9.52 \$0.00 \$0.00 \$0 \$81.70 \$0.90 \$8.63 \$8.89 \$9.19 \$9.52 \$0.00 \$0.00 \$0 " Meter -1/2" Meter \$160.39 \$0.90 \$8.63 \$8.89 \$9.19 \$9.52 15721 \$0.00 \$297.81 \$28,590 \$0.90 \$8.63 \$8.89 \$9.19 \$9.52 34656 \$0.00 \$5,720 -1/2" Meter \$160.39 \$476.67 225 \$8.89 \$9.52 " Meter \$229.99 \$0.90 \$8.63 \$9.19 26468 \$200.00 \$468.32 \$47,358 2" Meter \$229.99 \$0.90 \$8.63 \$8.89 \$9.19 \$9.52 8585 \$0.00 \$304.10 \$29,194 3" Meter \$302.67 \$0.90 \$8.63 \$8.89 \$9.19 \$9.52 27278 \$0.00 \$548.71 \$6,585 \$302.67 \$0.90 \$8.63 \$8.89 \$9.52 \$0.00 \$7,219 3" Meter \$9.19 32833 \$601.60 \$802.05 \$0.90 \$8.63 \$8.89 \$9.19 \$9.52 76144 \$0.00 \$1,513.31 \$18,160 " Meter \$802.05 \$9.52 \$0.00 \$0.90 \$8.63 \$8.89 \$9.19 14428 4" Meter \$927.75 \$22,266 \$8.63 \$0 \$0 \$0 " Meter \$1,513.28 \$0.90 \$8.89 \$9.19 \$9.52 \$0.00 \$0.00 " Meter \$2,542,31 \$0.90 \$8.63 \$8.89 \$9.19 \$9.52 \$0.00 \$0.00 10" Meter \$3,631.85 \$0.90 \$8.63 \$8.89 \$9.19 \$9.52 \$0.00 \$0.00 Subtotal 468 22,364 714,974

Comm. Block 4

> 20,001

\$3,725,934

\$71.13 \$36.64 \$37.87

Comm. Block 1 Comm. Block 2 Comm. Block 3 Comm. Block 4

0 - 10,000 10,001 - 15,000 15,001 - 20,000 > 20,001

\$2.23 \$49.79 \$36.64 \$37.87

Resid. Block 1 Resid. Block 2 Resid. Block 3 Resid. Block 4 Resid. Block 5 **SEWER** RESIDENTIAL COMMERCIAL <3,000 3,001 - 10,000 10,001 - 15,000 RESIDENTIAL COMMERCIAL 15,001 - 20,000 > 20,001 RESIDENTIAL COMMERCIAL NUMBER OF NUMBER OF BASE CHARGE UNIT CHARGE UNIT CHARGE **UNIT CHARGE** UNIT CHARGE AVERAGE AVERAGE VG UNIT CHARGE HISTORIC AVG AVG UNIT CHARGE HISTORIC AVG TOTAL ANNUAL **CUSTOMER TYPE** CUSTOMERS CUSTOMERS (\$/MONTH) (\$/1000 GAL) (\$/1000 GAL) (\$/1000 GAL) JSAGE (GAL/MONJSAGE (GAL/MON PER MONTH (\$) MONTHLY BILL PER MONTH (\$) REVENUE (\$) (\$/1000 GAL) (\$/1000 GAL) MONTHLY BILL INSIDE CITY CUSTOMERS 3/4" Meter \$39.15 \$0.74 \$7.11 \$7.33 \$7.57 \$69.83 \$109.00 \$735,325 \$7.84 7000 9821 1541 \$7.33 \$7.57 4032 3/4" Meter \$39.15 \$0.74 \$7.11 \$7.84 2231 \$48.71 \$55.0° \$902,150 646 \$39.15 \$0.74 \$7.33 \$7.57 \$7.84 3620 3/4" Meter \$7.11 3657 \$45.78 \$65.16 \$358,044 \$7.57 2353 3/4" Meter \$39.15 \$0.74 \$7.11 \$7.33 \$7.84 \$0.00 \$55.88 \$10,729 3/4" Meter \$39.15 \$0.74 \$7.11 \$7.33 \$7.57 \$7.84 3276 \$0.00 \$62.45 \$35,221 89 \$39.15 \$0.74 \$7.11 \$7.33 \$7.57 \$7.84 2866 \$0.00 \$59.53 \$63,580 3/4" Meter \$0.74 \$7.33 \$7.57 159 \$39.15 \$7.11 \$7.84 5202 \$0.00 \$76.15 3/4" Meter \$145,291 46192 3/4" Meter 9492 3/4" Meter \$0.74 \$7.33 \$7.57 \$67.32 \$7.11 \$7.84 8464 \$87.14 \$127.53 \$340,236 " Meter 5472 " Meter \$67.32 \$0.74 \$7.11 \$7.33 \$7.57 \$7.84 4869 19512 \$82.85 \$209.27 \$97,576 \$67.32 \$0.74 \$7.33 \$7.57 \$7.84 " Meter \$7.11 \$0.00 \$0.00 \$0 \$0 " Meter \$67.32 \$0.74 \$7.57 \$7.84 \$0.00 \$0.00 \$7.11 \$7.33 1-1/2" Meter \$132.17 \$0.74 \$7.33 \$7.57 \$7.84 45432 \$133.81 \$477.32 \$41,700 \$7.11 2210 1-1/2" Meter \$132.17 \$0.74 \$7.11 \$7.33 \$7.57 \$7.84 20178 \$0.00 \$279.20 \$6,701 1-1/2" Meter \$132.17 \$0.74 \$7.11 \$7.33 \$7.57 \$7.84 13059 \$0.00 \$225.71 \$62,296 \$189.51 \$0.74 \$7.11 \$7.33 \$7.57 \$7.84 23506 \$0.00 \$362.66 \$8,704 " Meter \$0.74 \$7.33 \$7.57 \$189.51 \$7.11 \$7.84 11310 \$0.00 \$270.24 \$29,186 ' Meter \$0.74 \$7.33 \$7.57 \$189.51 \$7.11 \$7.84 19738 \$0.00 \$333.17 " Meter \$119,940 \$0.74 \$7.33 \$7.57 \$325.47 ' Meter \$189.51 \$7.11 \$7.84 18722 \$0.00 \$3,906 " Meter \$189.51 \$0.74 \$7.11 \$7.33 \$7.57 \$7.84 \$0.00 \$0.00 \$0 " Meter \$249.40 \$0.74 \$7.11 \$7.33 \$7.57 \$7.84 70099 \$0.00 \$788.06 \$56,740 \$249.40 \$0.00 " Meter \$0.74 \$7.33 \$7.57 \$7.84 \$5,515 \$7.11 28222 \$459.54 \$7.33 \$0.00 \$0.74 \$7.57 \$7.84 103744 \$17,562 " Meter \$660.89 \$7.11 \$1,463.49 " Meter \$660.89 \$0.74 \$7.11 \$7.33 \$7.57 \$7.84 111722 \$0.00 \$1,526.07 \$36,626 \$7.33 \$7.57 \$0.00 " Meter \$1,246.94 \$0.74 \$7.11 \$7.84 826037 \$7,715.78 \$92,589 \$2,094.87 \$0.74 \$7.11 \$7.33 \$7.57 \$7.84 \$0.00 \$0.00 \$0 3" Meter \$2,992.64 \$0.74 \$7.11 \$7.33 \$7.57 \$0.00 \$0.00 \$0 10" Meter \$7.84 3,420 439 27,203 1,404,835 Subtotal **OUTSIDE CITY CUSTOMERS** \$8.89 3/4" Meter \$48.93 \$0.93 \$9.16 \$9.47 12326 \$159.15 \$52,015 \$9.81 4230 \$62.65 \$8.89 \$9.16 330 \$48.93 \$0.93 \$9.47 4648 8758 \$66.37 3/4" Meter \$126.80 \$284,130 \$8.89 \$9.16 \$9.47 7420 3/4" Meter \$48.93 \$0.93 \$9.81 18276 \$91.02 \$214.66 \$128,963 111 \$9.16 \$0.93 \$8.89 \$9.47 3/4" Meter \$48.93 \$9.81 11300 \$0.00 \$149.75 \$8,985 3/4" Meter \$48.93 \$0.93 \$8.89 \$9.16 \$9.47 \$9.81 124425 \$0.00 \$1,254.97 \$15,060 3/4" Meter \$48.93 \$0.93 \$8.89 \$9.16 \$9.47 \$9.81 250809 \$0.00 \$2,494.29 \$29,932 27006 \$0.00 \$182.0 3/4" Meter \$0.93 \$8.89 \$9.81 5841 \$202.5 \$55,302 \$84.15 \$9.47 13215 \$112.20 " Meter \$9.16 \$0.93 " Meter \$84.15 \$8.89 \$9.16 \$9.47 \$9.81 12746 \$0.00 \$198.22 \$7,136 \$0.93 " Meter \$84.15 \$8.89 \$9.16 \$9.47 \$9.81 \$0.00 \$0.00 \$0 \$84.15 \$0.93 \$8.89 \$9.16 \$9.47 \$9.81 \$0.00 \$0.00 \$0 " Meter -1/2" Meter \$165.21 \$0.93 \$8.89 \$9.16 \$9.47 \$9.81 15721 \$0.00 \$306.74 \$29,447 \$0.93 \$8.89 \$9.16 \$9.47 \$9.81 34656 \$0.00 -1/2" Meter \$165.21 \$490.97 \$5,892 225 \$9.16 " Meter \$236.89 \$0.93 \$8.89 \$9.47 \$9.81 26468 \$200.00 \$482.37 \$48,707 2" Meter \$236.89 \$0.93 \$8.89 \$9.16 \$9.47 \$9.81 8585 \$0.00 \$313.22 \$30,069 3" Meter \$311.76 \$0.93 \$8.89 \$9.16 \$9.47 \$9.81 27278 \$0.00 \$565.17 \$6,782 \$0.93 \$8.89 \$9.16 \$9.81 \$0.00 3" Meter \$311.76 \$9.47 32833 \$619.65 \$7,436 \$826.12 \$0.93 \$8.89 \$9.16 \$9.47 \$9.81 76144 \$0.00 \$1,558.7 \$18,705 " Meter \$826.12 \$0.93 \$9.16 \$0.00 \$8.89 \$9.47 \$9.81 14428 \$955.59 \$22,934 4" Meter \$8.89 \$0 \$0 \$0 " Meter \$1,558.68 \$0.93 \$9.16 \$9.47 \$9.81 \$0.00 \$0.00 " Meter \$2.618.58 \$0.93 \$8.89 \$9.16 \$9.47 \$9.81 \$0.00 \$0.00 10" Meter \$3,740.80 \$0.93 \$8.89 \$9.16 \$9.47 \$9.81 \$0.00 \$0.00 Subtotal 482 22,364 714,974 TOTAL 3,902 530 \$3,921,110

\$75.97 \$39.13 \$40.45

Comm. Block 1 Comm. Block 2 Comm. Block 3 Comm. Block 4

0 - 10,000 10,001 - 15,000 15,001 - 20,000 > 20,001

\$2.38 \$53.18 \$39.13 \$40.45

Resid. Block 1 Resid. Block 2 Resid. Block 3 Resid. Block 4 Resid. Block 5 **SEWER** RESIDENTIAL COMMERCIAL 3,001 - 10,000 10,001 - 15,000 RESIDENTIAL COMMERCIAL <3,000 15,001 - 20,000 > 20,001 RESIDENTIAL COMMERCIAL NUMBER OF NUMBER OF BASE CHARGE UNIT CHARGE UNIT CHARGE **UNIT CHARGE** UNIT CHARGE AVERAGE AVERAGE VG UNIT CHARGE HISTORIC AVG AVG UNIT CHARGE HISTORIC AVG TOTAL ANNUAL **CUSTOMER TYPE** CUSTOMERS CUSTOMERS (\$/MONTH) (\$/1000 GAL) (\$/1000 GAL) (\$/1000 GAL) JSAGE (GAL/MONJSAGE (GAL/MON PER MONTH (\$) MONTHLY BILL PER MONTH (\$) REVENUE (\$) (\$/1000 GAL) (\$/1000 GAL) MONTHLY BILL INSIDE CITY CUSTOMERS 3/4" Meter \$41.81 \$0.79 \$7.60 \$7.83 \$8.09 \$8.38 \$74.57 \$116.41 \$808,565 7000 9821 1587 \$7.83 \$8.09 3/4" Meter \$41.81 \$0.79 \$7.60 \$8.38 4032 2231 \$52.03 \$58.75 \$992,179 \$41.81 \$0.79 \$7.60 \$7.83 \$8.09 \$8.38 3620 3/4" Meter 665 3657 \$48.90 \$69.59 \$393,526 \$8.09 2353 3/4" Meter \$41.81 \$0.79 \$7.60 \$7.83 \$8.38 \$0.00 \$59.68 \$11,459 3/4" Meter \$41.81 \$0.79 \$7.60 \$7.83 \$8.09 \$8.38 3276 \$0.00 \$66.69 \$37,614 \$41.81 \$0.79 \$7.60 \$7.83 \$8.09 \$8.38 2866 \$0.00 \$63.58 3/4" Meter \$68,664 \$0.79 \$7.60 \$7.83 161 \$41.81 \$8.09 \$8.38 5202 \$0.00 3/4" Meter \$81.32 \$157,117 46192 3/4" Meter 9492 3/4" Meter \$0.79 \$7.60 \$7.83 \$8.09 \$8.38 8464 \$93.06 \$136.20 \$374,526 " Meter \$71.90 5472 " Meter \$71.90 \$0.79 \$7.60 \$7.83 \$8.09 \$8.38 4869 19512 \$88.48 \$223.49 \$105,269 \$7.83 \$8.09 \$8.38 \$0.00 " Meter \$71.90 \$0.79 \$7.60 \$0.00 \$0 \$0 " Meter \$71.90 \$0.79 \$7.60 \$7.83 \$8.09 \$8.38 \$0.00 \$0.00 1-1/2" Meter \$0.79 \$7.60 \$7.83 \$8.09 \$8.38 45432 \$509.75 \$141.15 2210 \$142.90 \$44,534 1-1/2" Meter \$141.15 \$0.79 \$7.60 \$7.83 \$8.09 \$8.38 20178 \$0.00 \$298.18 \$7,156 1-1/2" Meter \$141.15 \$0.79 \$7.60 \$7.83 \$8.09 \$8.38 13059 \$0.00 \$241.05 \$66,530 \$202.39 \$0.79 \$7.60 \$7.83 \$8.09 \$8.38 23506 \$0.00 \$387.30 \$9,295 " Meter \$0.79 \$7.83 \$202.39 \$7.60 \$8.09 \$8.38 11310 \$0.00 \$288.61 \$31,170 ' Meter \$0.79 \$7.83 \$202.39 \$7.60 \$8.09 \$8.38 19738 \$0.00 \$355.8 " Meter \$128,092 \$202.39 \$0.79 \$7.83 \$8.09 \$347.59 ' Meter \$7.60 \$8.38 18722 \$0.00 \$4,171 " Meter \$202.39 \$0.79 \$7.60 \$7.83 \$8.09 \$8.38 \$0.00 \$0.00 \$0 " Meter \$266.35 \$0.79 \$7.60 \$7.83 \$8.09 \$8.38 70099 \$0.00 \$841.62 \$60,597 " Meter \$266.35 \$0.79 \$7.60 \$7.83 \$8.09 \$8.38 \$0.00 \$490.78 \$5,889 28222 \$7.83 \$8.09 \$8.38 \$0.79 \$7.60 103744 \$0.00 " Meter \$705.81 \$1,562.95 \$18,755 " Meter \$705.81 \$0.79 \$7.60 \$7.83 \$8.09 \$8.38 111722 \$0.00 \$1,629.79 \$39,115 \$7.60 \$7.83 \$8.09 \$0.00 " Meter \$1,331.69 \$0.79 \$8.38 826037 \$8,240.15 \$98,882 \$2,237.24 \$0.79 \$7.60 \$7.83 \$8.09 \$8.38 \$0.00 \$0.00 \$0 3" Meter \$3,196.02 \$0.79 \$7.60 \$7.83 \$8.09 \$8.38 \$0.00 \$0 10" Meter \$0.00 3,522 442 27,203 1,404,835 Subtotal OUTSIDE CITY CUSTOMERS 3/4" Meter \$52.26 \$0.99 \$9.78 \$56,352 \$9.50 \$10.11 \$10.47 4230 12326 \$66.91 \$169.97 340 \$9.78 \$52.26 \$0.99 \$9.50 \$10.11 \$10.47 4648 8758 \$70.88 \$311,945 3/4" Meter \$135.42 \$9.78 7420 3/4" Meter 114 \$52.26 \$0.99 \$9.50 \$10.11 \$10.47 18276 \$97.20 \$229.2 \$141,227 \$9.78 \$52.26 \$0.99 \$0.00 3/4" Meter \$9.50 \$10.11 \$10.47 11300 \$159.93 \$9,596 3/4" Meter \$52.26 \$0.99 \$9.50 \$9.78 \$10.11 \$10.47 124425 \$0.00 \$1,340.26 \$16,083 3/4" Meter \$52.26 \$0.99 \$9.50 \$9.78 \$10.11 \$10.47 250809 \$0.00 \$2,663.8 \$31,966 27006 \$0.00 \$194.42 3/4" Meter \$0.99 \$9.50 \$10.47 5841 \$59,061 \$89.87 \$9.78 \$10.11 13215 \$119.83 \$216.28 " Meter " Meter \$89.87 \$0.99 \$9.50 \$9.78 \$10.11 \$10.47 12746 \$0.00 \$211.69 \$7,621 " Meter \$89.87 \$0.99 \$9.50 \$9.78 \$10.11 \$10.47 \$0.00 \$0.00 \$0 \$89.87 \$0.99 \$9.50 \$9.78 \$10.11 \$10.47 \$0.00 \$0.00 \$0 " Meter -1/2" Meter \$176.43 \$0.99 \$9.50 \$9.78 \$10.11 \$10.47 15721 \$0.00 \$327.59 \$31,449 \$0.99 \$9.50 \$9.78 \$10.47 34656 \$0.00 -1/2" Meter \$176.43 \$10.11 \$524.34 \$6,292 225 \$9.78 " Meter \$252.99 \$0.99 \$9.50 \$10.11 \$10.47 26468 \$200.00 \$515.15 \$51,854 2" Meter \$252.99 \$0.99 \$9.50 \$9.78 \$10.11 \$10.47 8585 \$0.00 \$334.51 \$32,113 3" Meter \$332.94 \$0.99 \$9.50 \$9.78 \$10.11 \$10.47 27278 \$0.00 \$603.58 \$7,243 \$332.94 \$0.99 \$9.50 \$9.78 \$10.47 \$0.00 3" Meter \$10.11 32833 \$661.76 \$7,941 \$882.26 \$0.99 \$9.50 \$9.78 \$10.11 \$10.47 76144 \$0.00 \$19,976 \$1,664.65 " Meter \$882.26 \$0.00 \$0.99 \$9.50 \$9.78 \$10.11 \$10.47 14428 4" Meter \$1,020.53 \$24,493 \$0 \$0 \$0 " Meter \$1,664.61 \$0.99 \$9.50 \$9.78 \$10.11 \$10.47 \$0.00 \$0.00 \$2,796,55 \$0.99 \$9.50 \$9.78 \$10.11 \$10.47 \$0.00 \$0.00 " Meter 10" Meter \$3,995.03 \$0.99 \$9.50 \$9.78 \$10.11 \$10.47 \$0.00 \$0.00 Subtotal 496 22,364 714,974 TOTAL 4,018 533 \$4,278,314

\$79.42 \$40.90 \$42.29

Comm. Block 1 Comm. Block 2 Comm. Block 3 Comm. Block 4

0 - 10,000 10,001 - 15,000 15,001 - 20,000 > 20,001

\$2.49 \$55.59 \$40.90 \$42.29

Resid. Block 1 Resid. Block 2 Resid. Block 3 Resid. Block 4 Resid. Block 5 **SEWER** RESIDENTIAL COMMERCIAL 3,001 - 10,000 10,001 - 15,000 RESIDENTIAL COMMERCIAL <3,000 15,001 - 20,000 > 20,001 RESIDENTIAL COMMERCIAL NUMBER OF NUMBER OF BASE CHARGE UNIT CHARGE UNIT CHARGE **UNIT CHARGE** UNIT CHARGE AVERAGE AVERAGE VG UNIT CHARGE HISTORIC AVG AVG UNIT CHARGE HISTORIC AVG TOTAL ANNUAL **CUSTOMER TYPE** CUSTOMERS CUSTOMERS (\$/MONTH) (\$/1000 GAL) (\$/1000 GAL) (\$/1000 GAL) JSAGE (GAL/MONJSAGE (GAL/MON PER MONTH (\$) MONTHLY BILL PER MONTH (\$) REVENUE (\$) (\$/1000 GAL) (\$/1000 GAL) MONTHLY BILL INSIDE CITY CUSTOMERS 3/4" Meter \$43.71 \$0.83 \$7.94 \$8.18 \$8.46 \$8.76 \$77.96 \$121.70 \$870,577 7000 9821 1635 \$8.46 4032 3/4" Meter \$43.71 \$0.83 \$7.94 \$8.18 \$8.76 2231 \$54.39 \$61.42 \$1,068,606 \$43.71 \$0.83 \$7.94 \$8.18 \$8.46 \$8.76 3620 \$72.7 3/4" Meter 685 3657 \$51.12 \$423,681 2353 3/4" Meter \$43.71 \$0.83 \$7.94 \$8.18 \$8.46 \$8.76 \$0.00 \$62.39 \$11,979 3/4" Meter \$43.71 \$0.83 \$7.94 \$8.18 \$8.46 \$8.76 3276 \$0.00 \$69.72 \$39,324 91 \$43.71 \$0.83 \$7.94 \$8.18 \$8.46 \$8.76 2866 \$0.00 \$66.47 \$72,582 3/4" Meter \$0.83 \$7.94 163 \$43.71 \$8.18 \$8.46 \$8.76 5202 \$0.00 \$85.02 3/4" Meter \$166,299 46192 3/4" Meter 9492 3/4" Meter \$7.94 \$0.83 \$8.18 \$8.46 \$8.76 8464 \$97.29 " Meter \$75.17 5472 \$142.39 \$403,224 " Meter \$75.17 \$0.83 \$7.94 \$8.18 \$8.46 \$8.76 4869 19512 \$92.50 \$233.65 \$111,163 \$0.83 \$8.18 \$8.46 \$8.76 " Meter \$75.17 \$7.94 \$0.00 \$0.00 \$0 \$8.46 \$0 " Meter \$75.17 \$0.83 \$7.94 \$8.18 \$8.76 \$0.00 \$0.00 1-1/2" Meter \$147.56 \$0.83 \$7.94 \$8.46 \$8.76 45432 \$532.92 \$46,558 \$8.18 2210 \$149.40 1-1/2" Meter \$147.56 \$0.83 \$7.94 \$8.18 \$8.46 \$8.76 20178 \$0.00 \$311.73 \$7,482 1-1/2" Meter \$147.56 \$0.83 \$7.94 \$8.18 \$8.46 \$8.76 13059 \$0.00 \$252.01 \$69,554 \$211.59 \$0.83 \$7.94 \$8.18 \$8.46 \$8.76 23506 \$0.00 \$404.91 \$9,718 " Meter \$0.83 \$211.59 \$7.94 \$8.18 \$8.46 \$8.76 11310 \$0.00 \$301.73 \$32,586 ' Meter \$0.83 \$8.18 \$211.59 \$7.94 \$8.46 \$8.76 19738 \$0.00 \$371.98 " Meter \$133,914 \$0.83 \$8.18 \$8.46 \$363.39 ' Meter \$211.59 \$7.94 \$8.76 18722 \$0.00 \$4,361 " Meter \$211.59 \$0.83 \$7.94 \$8.18 \$8.46 \$8.76 \$0.00 \$0.00 \$0 " Meter \$278.46 \$0.83 \$7.94 \$8.18 \$8.46 \$8.76 70099 \$0.00 \$879.87 \$63,351 \$7.94 \$0.00 " Meter \$278.46 \$0.83 \$8.18 \$8.46 \$8.76 \$513.08 28222 \$6,157 \$8.18 \$8.46 \$0.83 \$7.94 \$8.76 103744 \$0.00 " Meter \$737.89 \$1,633.99 \$19,608 " Meter \$737.89 \$0.83 \$7.94 \$8.18 \$8.46 \$8.76 111722 \$0.00 \$1,703.87 \$40,893 \$7.94 \$8.18 \$8.46 \$0.00 " Meter \$1,392.22 \$0.83 \$8.76 826037 \$8,614.71 \$103,376 \$2,338.93 \$0.83 \$7.94 \$8.18 \$8.46 \$8.76 \$0.00 \$0.00 \$0 3" Meter \$3,341.30 \$0.83 \$7.94 \$8.18 \$8.46 \$8.76 \$0.00 \$0 10" Meter \$0.00 3,628 445 27,203 1,404,835 Subtotal OUTSIDE CITY CUSTOMERS 3/4" Meter \$54.63 \$1.04 \$59,753 \$9.93 \$10.23 \$10.57 \$10.95 4230 12326 \$69.95 \$177.69 350 \$54.63 \$1.04 \$9.93 \$10.23 \$10.57 \$10.9 4648 8758 \$74.10 \$335,017 3/4" Meter \$141.58 7420 3/4" Meter \$54.63 \$1.04 \$9.93 \$10.23 \$10.57 \$10.95 18276 \$101.62 \$239.67 \$151,305 \$10.23 \$10.57 3/4" Meter \$54.63 \$1.04 \$9.93 \$10.95 11300 \$0.00 \$167.20 \$10,032 3/4" Meter \$54.63 \$1.04 \$9.93 \$10.23 \$10.57 \$10.95 124425 \$0.00 \$1,401,18 \$16,814 3/4" Meter \$54.63 \$1.04 \$9.93 \$10.23 \$10.57 \$10.95 250809 \$0.00 \$2,784.89 \$33,419 27006 \$0.00 \$203.26 3/4" Meter \$1.04 \$9.93 \$10.95 5841 \$226.1 \$61,745 \$93.96 \$10.23 \$10.57 13215 \$125.27 " Meter " Meter \$93.96 \$1.04 \$9.93 \$10.23 \$10.57 \$10.95 12746 \$0.00 \$221.31 \$7,967 " Meter \$93.96 \$1.04 \$9.93 \$10.23 \$10.57 \$10.95 \$0.00 \$0.00 \$0 \$93.96 \$1.04 \$9.93 \$10.23 \$10.57 \$10.95 \$0.00 \$0.00 \$0 " Meter -1/2" Meter \$184.45 \$1.04 \$9.93 \$10.23 \$10.57 \$10.95 15721 \$0.00 \$342.48 \$32,878 \$9.93 \$10.23 \$10.95 34656 \$0.00 \$548.18 -1/2" Meter \$184.45 \$1.04 \$10.57 \$6,578 225 " Meter \$264.49 \$1.04 \$9.93 \$10.23 \$10.57 \$10.95 26468 \$200.00 \$538.56 \$54,102 " Meter \$264.49 \$1.04 \$9.93 \$10.23 \$10.57 \$10.95 8585 \$0.00 \$349.72 \$33,573 3" Meter \$348.08 \$1.04 \$9.93 \$10.23 \$10.57 \$10.95 27278 \$0.00 \$631.02 \$7,572 \$348.08 \$1.04 \$9.93 \$10.23 \$10.95 \$0.00 3" Meter \$10.57 32833 \$691.84 \$8,302 \$922.36 \$1.04 \$9.93 \$10.23 \$10.57 \$10.95 76144 \$0.00 \$20,884 \$1,740.31 " Meter \$0.00 \$922.36 \$1.04 \$9.93 \$10.23 \$10.57 \$10.95 14428 4" Meter \$1,066.92 \$25,606 \$0 \$0 \$0 " Meter \$1,740.27 \$1.04 \$9.93 \$10.23 \$10.57 \$10.95 \$0.00 \$0.00 \$2,923,66 \$1.04 \$9.93 \$10.23 \$10.57 \$10.95 \$0.00 \$0.00 " Meter 10" Meter \$4,176.62 \$1.04 \$9.93 \$10.23 \$10.57 \$10.95 \$0.00 \$0.00 Subtotal 510 22,364 714,974 TOTAL 4,138 536 \$4,570,543

\$79.42 \$40.90 \$42.29

Comm. Block 1 Comm. Block 2 Comm. Block 3 Comm. Block 4

0 - 10,000 10,001 - 15,000 15,001 - 20,000 > 20,001

\$2.49 \$55.59 \$40.90 \$42.29

Resid. Block 1 Resid. Block 2 Resid. Block 3 Resid. Block 4 Resid. Block 5 **SEWER** RESIDENTIAL COMMERCIAL 3,001 - 10,000 10,001 - 15,000 RESIDENTIAL COMMERCIAL <3,000 15,001 - 20,000 > 20,001 RESIDENTIAL COMMERCIAL NUMBER OF NUMBER OF BASE CHARGE UNIT CHARGE UNIT CHARGE **UNIT CHARGE** UNIT CHARGE AVERAGE AVERAGE VG UNIT CHARGE HISTORIC AVG AVG UNIT CHARGE HISTORIC AVG TOTAL ANNUAL **CUSTOMER TYPE** CUSTOMERS CUSTOMERS (\$/MONTH) (\$/1000 GAL) (\$/1000 GAL) (\$/1000 GAL) JSAGE (GAL/MONJSAGE (GAL/MON PER MONTH (\$) MONTHLY BILL PER MONTH (\$) REVENUE (\$) (\$/1000 GAL) (\$/1000 GAL) MONTHLY BILL INSIDE CITY CUSTOMERS 3/4" Meter \$43.71 \$0.83 \$7.94 \$8.18 \$8.46 \$8.76 \$77.96 \$121.70 \$896,773 7000 9821 1684 \$8.46 4032 3/4" Meter \$43.71 \$0.83 \$7.94 \$8.18 \$8.76 2231 \$54.39 \$61.42 \$1,100,588 706 \$43.71 \$0.83 \$7.94 \$8.18 \$8.46 \$8.76 3620 \$72.7 3/4" Meter 3657 \$51.12 \$436,563 2353 3/4" Meter \$43.71 \$0.83 \$7.94 \$8.18 \$8.46 \$8.76 \$0.00 \$62.39 \$11,979 3/4" Meter \$43.71 \$0.83 \$7.94 \$8.18 \$8.46 \$8.76 3276 \$0.00 \$69.72 \$39,324 \$43.71 \$0.83 \$7.94 \$8.18 \$8.46 \$8.76 2866 \$0.00 \$66.47 \$73,380 3/4" Meter \$0.83 \$7.94 165 \$43.71 \$8.18 \$8.46 \$8.76 5202 \$0.00 \$85.02 3/4" Meter \$168,339 46192 3/4" Meter 9492 3/4" Meter \$7.94 \$0.83 \$8.18 \$8.46 \$8.76 8464 \$97.29 " Meter \$75.17 5472 \$142.39 \$414,899 " Meter \$75.17 \$0.83 \$7.94 \$8.18 \$8.46 \$8.76 4869 19512 \$92.50 \$233.65 \$112,273 \$0.83 \$8.18 \$8.46 \$8.76 " Meter \$75.17 \$7.94 \$0.00 \$0.00 \$0 \$8.46 \$0 " Meter \$75.17 \$0.83 \$7.94 \$8.18 \$8.76 \$0.00 \$0.00 1-1/2" Meter \$0.83 \$7.94 \$8.46 \$8.76 45432 \$532.92 \$46,558 \$147.56 \$8.18 2210 \$149.40 1-1/2" Meter \$147.56 \$0.83 \$7.94 \$8.18 \$8.46 \$8.76 20178 \$0.00 \$311.73 \$7,482 1-1/2" Meter \$147.56 \$0.83 \$7.94 \$8.18 \$8.46 \$8.76 13059 \$0.00 \$252.01 \$69,554 \$211.59 \$0.83 \$7.94 \$8.18 \$8.46 \$8.76 23506 \$0.00 \$404.91 \$9,718 " Meter \$0.83 \$211.59 \$7.94 \$8.18 \$8.46 \$8.76 11310 \$0.00 \$301.73 \$32,586 ' Meter \$0.83 \$8.18 \$211.59 \$7.94 \$8.46 \$8.76 19738 \$0.00 \$371.98 " Meter \$133,914 \$0.83 \$8.18 \$8.46 \$363.39 ' Meter \$211.59 \$7.94 \$8.76 18722 \$0.00 \$4,361 " Meter \$211.59 \$0.83 \$7.94 \$8.18 \$8.46 \$8.76 \$0.00 \$0.00 \$0 " Meter \$278.46 \$0.83 \$7.94 \$8.18 \$8.46 \$8.76 70099 \$0.00 \$879.87 \$63,351 \$7.94 " Meter \$278.46 \$0.83 \$8.18 \$8.46 \$8.76 \$0.00 \$513.08 28222 \$6,157 \$8.18 \$8.46 \$0.83 \$7.94 \$8.76 103744 \$0.00 " Meter \$737.89 \$1,633.99 \$19,608 " Meter \$737.89 \$0.83 \$7.94 \$8.18 \$8.46 \$8.76 111722 \$0.00 \$1,703.87 \$40,893 \$7.94 \$8.18 \$8.46 \$0.00 " Meter \$1,392.22 \$0.83 \$8.76 826037 \$8,614.71 \$103,376 \$2,338.93 \$0.83 \$7.94 \$8.18 \$8.46 \$8.76 \$0.00 \$0.00 \$0 3" Meter \$3,341.30 \$0.83 \$7.94 \$8.18 \$8.46 \$8.76 \$0.00 \$0 10" Meter \$0.00 3,737 448 27,203 1,404,835 Subtotal OUTSIDE CITY CUSTOMERS 3/4" Meter \$54.63 \$1.04 \$60,593 \$9.93 \$10.23 \$10.57 \$10.95 4230 12326 \$69.95 \$177.69 361 \$54.63 \$1.04 \$9.93 \$10.23 \$10.57 \$10.9 4648 8758 \$74.10 \$344,798 3/4" Meter \$141.58 7420 3/4" Meter 121 \$54.63 \$1.04 \$9.93 \$10.23 \$10.57 \$10.95 18276 \$101.62 \$239.67 \$156,183 \$10.23 \$10.57 3/4" Meter \$54.63 \$1.04 \$9.93 \$10.95 11300 \$0.00 \$167.20 \$10,032 3/4" Meter \$54.63 \$1.04 \$9.93 \$10.23 \$10.57 \$10.95 124425 \$0.00 \$1,401,18 \$16,814 3/4" Meter \$54.63 \$1.04 \$9.93 \$10.23 \$10.57 \$10.95 250809 \$0.00 \$2,784.89 \$33,419 27006 \$0.00 \$203.26 3/4" Meter \$1.04 \$9.93 \$10.95 5841 \$226.1 \$61,745 \$93.96 \$10.23 \$10.57 13215 \$125.27 " Meter " Meter \$93.96 \$1.04 \$9.93 \$10.23 \$10.57 \$10.95 12746 \$0.00 \$221.31 \$7,967 " Meter \$93.96 \$1.04 \$9.93 \$10.23 \$10.57 \$10.95 \$0.00 \$0.00 \$0 \$93.96 \$1.04 \$9.93 \$10.23 \$10.57 \$10.95 \$0.00 \$0.00 \$0 " Meter -1/2" Meter \$184.45 \$1.04 \$9.93 \$10.23 \$10.57 \$10.95 15721 \$0.00 \$342.48 \$32,878 \$9.93 \$10.23 \$10.95 34656 \$0.00 \$548.18 -1/2" Meter \$184.45 \$1.04 \$10.57 \$6,578 225 " Meter \$264.49 \$1.04 \$9.93 \$10.23 \$10.57 \$10.95 26468 \$200.00 \$538.56 \$54,102 " Meter \$264.49 \$1.04 \$9.93 \$10.23 \$10.57 \$10.95 8585 \$0.00 \$349.72 \$33,573 3" Meter \$348.08 \$1.04 \$9.93 \$10.23 \$10.57 \$10.95 27278 \$0.00 \$631.02 \$7,572 \$348.08 \$1.04 \$9.93 \$10.23 \$10.95 \$0.00 3" Meter \$10.57 32833 \$691.84 \$8,302 \$922.36 \$1.04 \$9.93 \$10.23 \$10.57 \$10.95 76144 \$0.00 \$20,884 \$1,740.31 " Meter \$0.00 \$922.36 \$1.04 \$9.93 \$10.23 \$10.57 \$10.95 14428 4" Meter \$1,066.92 \$25,606 \$0 \$0 \$0 " Meter \$1,740.27 \$1.04 \$9.93 \$10.23 \$10.57 \$10.95 \$0.00 \$0.00 \$2,923,66 \$1.04 \$9.93 \$10.23 \$10.57 \$10.95 \$0.00 \$0.00 " Meter 10" Meter \$4,176.62 \$1.04 \$9.93 \$10.23 \$10.57 \$10.95 \$0.00 \$0.00 Subtotal 526 22,364 714,974 TOTAL 4,263 539 \$4,672,723