



STAFF REPORT

CITY OF GREEN COVE SPRINGS, FLORIDA

TO: City Council Special Session **MEETING DATE:** February 6, 2024
FROM: Scott Schultz, Assistant Water Utilities Director
SUBJECT: City Council review and discussion of the 2024 update to the Rate Study for the Water, Wastewater and Reclaimed Water Funds. *Scott Schultz*

BACKGROUND

Staff and Mittauer have completed a comprehensive review of the rates needed to support the operation, maintenance, customer growth and associated capital needs for the Water, Wastewater and Reclaimed Water Funds. A draft rate study is ready for review and discussion. The full documentation is included as part of the agenda package. Staff and Mittauer will have handouts for the council of the summary of the findings to narrow the focus and length of the discussion.

FISCAL IMPACT

Determined by future budgetary actions.

RECOMMENDATION

Participate in the review and discussion of the 2024 update to the Rate Study for the Water, Wastewater and Reclaimed Water Funds.