



# STAFF REPORT

## CITY OF GREEN COVE SPRINGS, FLORIDA

**TO:** City Council Regular Session **MEETING DATE:** January 21<sup>st</sup>, 2025  
**FROM:** Greg Bauer, Assistant Public Works Director  
**SUBJECT:** Inform City Council of the installation of a volleyball system at the Thomas Hogan Gym in the amount of \$20,049.00. The agenda item is for informational purposes and to maintain full transparency.

### BACKGROUND

During budget sessions for fiscal year 2025, City staff advised City Council of the need to replace the floor at the Thomas Hogan Gym. The gym floor is “raising” up in several locations. Upon investigation, the sub-flooring has retained moisture causing the floor to become compromised. Staff requested funding to repair the flooring in fiscal year 2025. City Council approved \$250,000 in the budget for fiscal year 2025 with funds in place to repair the gym flooring. The flooring will be taken down to the original base, relevelled and new flooring installed. Impact Sport Surfaces provides a 25-year warranty on their products. The City will utilize the Sourcewell contract # 031022 which directly pertains to athletic surfaces with installation, and related equipment, materials, and services. Sourcewell contract #031022 expires on May 26<sup>th</sup>, 2026. Upon approval, the project is expected to take up to ten (10) weeks to complete.

At the request of the City, Impact Sports will install a volleyball system for the Thomas Hogan Gym. The installation will include floor sleeves for one tournament legal nets, two practice nets and all appurtenances. The addition of the volleyball system will enhance the activities available for the citizens of Green Cove Springs and Clay County, at the Thomas Hogan Gym. The budget for the entire project is \$250,000.00. The gym floor replacement is \$183,279.00, ceiling work was \$21,700.00, and the volley system is \$20,049.00 for a total of \$225,028.00. Leaving a surplus balance of \$24,972.00. The amount for the volleyball system falls under the purview of City Manager’s approval. The purpose of this staff report is to inform Council of the addition of the volleyball system and maintain full transparency of the Thomas Hogan Gym project. No action is required currently.

### FISCAL IMPACT

\$20,049.00- G/L 001-1214-5006326

### RECOMMENDATION

No action required. The staff report is to inform Council of the addition of the volleyball system and maintain full transparency of the Thomas Hogan Gym project.