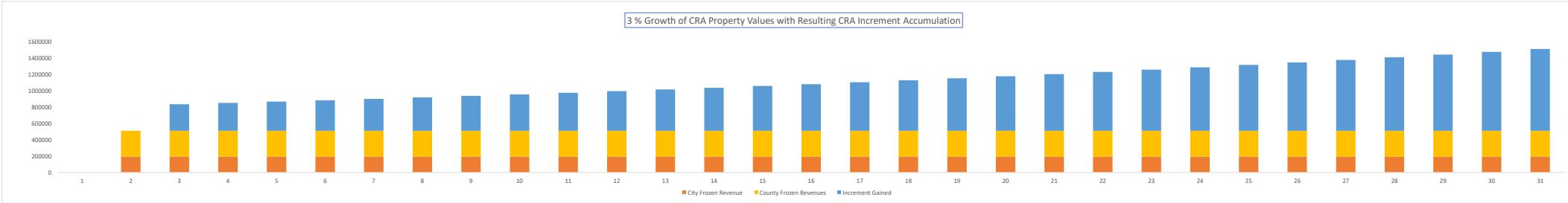


		After Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15	Year 16	Year 17	Year 18	Year 19	Year 20	Year 21	Year 22	Year 23	Year 24	Year 25	Year 26	Year 27	Year 28	Year 29	Year 30	
Total	510,209	525,515	541,281	557,519	574,245	591,472	609,216	627,493	646,318	665,707	685,678	706,249	727,436	749,259	771,737	794,889	818,736	843,298	868,597	894,655	921,494	949,139	977,613	1,006,942	1,037,150	1,068,264	1,100,312	1,133,322	1,167,321	1,202,341	1,238,411	25,511,819
City Tax Revenues	193,265	199,063	205,035	211,186	217,521	224,047	230,768	237,691	244,822	252,167	259,732	267,524	275,549	283,816	292,330	301,100	310,133	319,437	329,020	338,891	349,058	359,530	370,315	381,425	392,868	404,654	416,793	429,297	442,176	455,441	469,105	9,663,760
County Tax Revenues	316,944	326,453	336,246	346,333	356,723	367,425	378,448	389,801	401,495	413,540	425,946	438,725	451,887	465,443	479,407	493,789	508,602	523,860	539,576	555,764	572,436	589,610	607,298	625,517	644,282	663,611	683,519	704,025	725,145	746,900	769,307	15,848,059
Increment Gained	0	325,328	341,094	357,332	374,058	391,285	409,029	427,306	446,130	465,520	485,491	506,062	527,249	549,072	571,550	594,702	618,549	643,111	668,410	694,468	721,307	748,952	777,426	806,755	836,963	868,077	900,125	933,135	967,134	1,002,154	1,038,224	18,995,996
City Frozen Revenue	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	5,991,211
County Frozen Revenues	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	9,825,270



639120.8073

	Column1	After Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Year 13	Year 14	Year 15	Year 16	Year 17	Year 18	Year 19	Year 20	Year 21	Year 22	Year 23	Year 24	Year 25	Year 26	Year 27	Year 28	Year 29	Year 30	
Total	510,209	545,924	584,138	625,028	668,780	715,595	765,686	819,284	876,634	937,999	1,003,658	1,073,915	1,149,089	1,229,525	1,315,591	1,407,683	1,506,221	1,611,656	1,724,472	1,845,185	1,974,348	2,112,552	2,260,431	2,418,661	2,587,968	2,769,125	2,962,964	3,170,372	3,392,298	3,629,758	3,793,649	51,988,397
City Tax Revenues	193,265	206,793	221,269	236,758	253,331	271,064	290,038	310,341	332,065	355,310	380,181	406,794	435,269	465,738	498,340	533,224	570,550	610,488	653,222	698,948	747,874	800,225	856,241	916,178	980,310	1,048,932	1,122,357	1,200,922	1,284,987	1,374,936	1,471,181	19,727,132
County Tax Revenues	316,944	339,130	362,869	388,270	415,449	444,531	475,648	508,943	544,569	582,689	623,477	667,121	713,819	763,786	817,251	874,459	935,671	1,001,168	1,071,250	1,146,237	1,226,474	1,312,327	1,404,190	1,502,483	1,607,657	1,720,193	1,840,607	1,969,449	2,107,311	2,254,822	2,322,467	32,261,265
City Frozen Revenues	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	193,265	
County Frozen Revenues	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	316,944	
Increment Gained	0	35,715	73,929	114,819	158,571	205,386	255,477	309,075	366,425	427,789	493,449	563,705	638,879	719,316	805,382	897,474	996,012	1,101,447	1,214,263	1,334,976	1,464,139	1,602,343	1,750,222	1,908,452	2,077,758	2,258,916	2,452,755	2,660,162	2,882,088	3,119,549	3,283,439	36,171,916

