



STAFF REPORT

CITY OF GREEN COVE SPRINGS, FLORIDA

TO: City Council **MEETING DATE:** January 7th, 2024
FROM: Greg Bauer, Assistant Public Works Director
SUBJECT: Award of Bid 2024-09, Bayard Stormwater Improvements to DB Civil Construction in the total amount of \$875,945.00, which includes the base bid amount of \$821,945.00 and alternate #1 amount of \$54,000.00. *Greg Bauer*

BACKGROUND

On the 12/19/23 Regular Session, The City Council passed Resolution No. R-26-2023, authorizing the City to borrow an amount not to exceed \$8,560,000.00 to finance the acquisition and construction of certain improvements to the City's Stormwater utility. The Bayard Stormwater Improvements includes approximately 1,100 LF of Storm pipe, 12 inlets, Headwall installation at Bayard Street outfall and partial roadway construction.

The Project was advertised for bid on December 17th, 2024 and went through the formal bid process. Five (5) bids were received from DB Civil Construction, Jax Utilities Management, Kent Brothers, Kirby Development, and Besch and Smith Civil Group. The lowest responsive bid was received from DB Civil Construction in the amount of \$875,945.00. City staff and the project engineer have all reviewed the bid results and agree to award the project to DB Civil Construction.

Final invoicing will be based on actual installed quantities.

FISCAL IMPACT

Stormwater Fund- 406-3036-4307-5006307- \$875,945.00.

- The base bid is \$821,945.00.
 - This portion was budgeted at \$657,500.00 in the FY24-25 CIP.
 - The engineer's probable cost of construction based on the final design was \$775,000.
 - \$318,750.00 is funded by a Legislative Line Item appropriation.
 - The remaining amount of \$503,195.00 will be funded by the Stormwater Loan. The amount in excess of the approved budget will be taken from the Roberts St project, which will be delayed.

- The alternate #1 of \$54,000.00 is for milling and resurfacing, which should be funded by General Fund and not the Stormwater Fund. This amount is not currently budgeted, so staff is requesting Council approval to fund this amount from the Restricted Surtax Reserves in the General Fund.

RECOMMENDATION

Award Bid 2024-09, Bayard Stormwater Improvements to DB Civil Construction in the total amount of \$875,945.00, which includes the base bid amount of \$821,945.00 and alternate #1 amount of \$54,000.00.