

CITY OF GREEN COVE SPRINGS, FLORIDA
NOTICE OF PUBLIC HEARING ON THE
CAPITAL IMPROVEMENT PLAN
FISCAL YEARS 2024/2028

The City of Green Cove Springs will hold a public hearing on Tuesday, September 19, 2023 at 7:00 pm in the City Council Chambers at 321 Walnut St., Green Cove Springs, Florida for the purpose of receiving public comments on the adoption of the Capital Improvement Plan for Fiscal Years 2024/2028

FISCAL YEAR 2024 PROJECTS

	BUILDINGS	IMPROVEMENTS OTHER THAN BUILDINGS	MACHINERY AND EQUIPMENT	TOTAL
GENERAL FUND:				
General Government	150,000		46,500	196,500
Police			281,507	281,507
Public Works		2,890,000	348,000	3,238,000
Economic Environment		229,000	31,500	260,500
Culture & Recreation	1,567,600	490,000	23,500	2,081,100
Total General Fund	1,717,600	3,609,000	731,007	6,057,607
UTILITY FUND:				
Electric	3,000,000	1,150,000	666,000	4,816,000
Water	50,000	2,126,500	50,000	2,226,500
Wastewater		3,393,750	1,050,000	4,443,750
Solid Waste			573,000	573,000
Reclaimed Water		986,000		986,000
Stormwater		1,834,436	550,000	2,384,436
Total Utility Fund	3,050,000	9,490,686	2,889,000	15,429,686
TOTAL ALL FUNDS:	4,767,600	13,099,686	3,620,007	21,487,293

The Capital Improvement Plan is on file at City Hall, 321 Walnut St., Green Cove Springs, as a public record.