

CITY OF GREEN COVE SPRINGS CITY COUNCIL SPECIAL SESSION - BUDGET WORKSHOP



321 WALNUT STREET, GREEN COVE SPRINGS, FLORIDA
TUESDAY, AUGUST 03, 2021 – 9:00 AM

MINUTES

Invocation & Pledge of Allegiance to the Flag – **Council Member Royal**

Roll Call

COUNCIL MEMBERS PRESENT: Mayor Van Royal, Vice Mayor Ed Gaw, Council Member Connie Butler, Council Member Matt Johnson, Council Member Steven Kelley

STAFF MEMBERS PRESENT: L.J. Arnold, III, City Attorney, Steve Kennedy, City Manager, Mike Null, Assistant City Manager, Erin West, City Clerk, Marlana Guthrie, Finance Director

Mayor to call on members of the audience wishing to address the Council on matters not on the Agenda.
No comments

COUNCIL BUSINESS

1. City Council review of the Enterprise Funds Operating Budget and Capital Improvement Program (CIP). *Steve Kennedy, Marlana Guthrie*
City Manager Steve Kennedy speaks to the Council concerning this year's budget. Mr. Kennedy advises the benefits will remain the same but there will be a 5% increase. He advises the City will be taking the hit for the insurance increase and will not pass the extra cost to the employees. Council discussion follows about the wage study and benefits.
 - a. Electric Utility Fund
Finance Director, Marlana Guthrie explains the Electric Utility Fund.
Electric Director, Andy Yeager explains the electric budget.
Council discussion follows.
 - b. Water Utility Fund
Assistant City Manager, Mike Null explains the Water Utility Fund.
Assistant Water Utilities Director, Scott Schultz explains the Water Capital.
 - c. Wastewater Utility Fund
Assistant City Manager, Mike Null explains the Wastewater Utility Fund.
Assistant Water Utilities Director, Scott Schultz explains the Wastewater Capital.
Council discussion follows.
 - d. Solid Waste Fund
Assistant City Manager, Mike Null explains the Solid Waste Fund and advises there is no Capital for this fund.
Council discussion follows.
 - e. Customer Service Fund
Finance Director, Marlana Guthrie explains the Customer Service Fund.
Council discussion follows.

f. Stormwater Fund

Assistant City Manager, Mike Null explains the Stormwater Fund.

Assistant Public Works Director, Steve Thomas explains the Stormwater Capital.

Council discussion follows.

g. Reclaimed Water Utility Fund

Assistant City Manager, Mike Null explains the Reclaimed Water Utility Fund.

City Manager & City Attorney Reports / Correspondence

City Council Reports / Correspondence

Adjournment

There being no further business to come before the City Council, the meeting was adjourned at 2:50 p.m.

CITY OF GREEN COVE SPRINGS, FLORIDA

Edward R. Gaw, Mayor

Attest:

Erin West, City Clerk