



STAFF REPORT

CITY OF GREEN COVE SPRINGS, FLORIDA

TO: Regular Session **MEETING DATE:** September 21, 2021
FROM: Marlena Guthrie, Finance Director
SUBJECT: Second and Final Public Hearing and approval of Resolution No. R-23-2021, a Resolution setting forth the Annual Capital Improvement Plan for Fiscal Years beginning October 1, 2021 to September 30, 2026.

BACKGROUND

The third issue to be discussed at the public hearing on the millage rate and the budget is the Five Year Capital Improvement Plan. A copy of the Five Year Capital Improvement Plan for Fiscal Years 2022 through 2026 is included herewith. At all public hearings, the Council shall hear comments regarding the Capital Improvement Plan and citizens shall be allowed to speak and ask questions prior to the adoption by the Council. The total budget for the Capital Improvement Plan for Fiscal Year 2022 for all funds is \$25,800,159.

A copy of the [Notice of Public Hearing on The Capital Improvement Plan](#) that appeared in the [Clay Today](#) Newspaper on September 16, 2021 is attached for your information.

FISCAL IMPACT

N/A

RECOMMENDATION

Approve Resolution No. R-23-2021, a Resolution setting forth the Annual Capital Improvement Plan for Fiscal Years beginning October 1, 2021 to September 30, 2026.