

**CITY OF GREEN COVE SPRINGS, FLORIDA  
 NOTICE OF PUBLIC HEARING ON THE  
 CAPITAL IMPROVEMENT PLAN  
 FISCAL YEARS 2022/2026**

The City of Green Cove Springs will hold a public hearing on Tuesday, September 21, 2021 at 7:00 pm in the City Council Chambers at 321 Walnut St., Green Cove Springs, Florida for the purpose of receiving public comments on the adoption of the Capital Improvement Plan for Fiscal Years 2022/2026

**FISCAL YEAR 2022 PROJECTS**

|                           | <b>BUILDINGS</b>  | <b>IMPROVEMENTS<br/>OTHER THAN<br/>BUILDINGS</b> | <b>MACHINERY<br/>AND<br/>EQUIPMENT</b> | <b>TOTAL</b>      |
|---------------------------|-------------------|--|--|-------------------|
| <b>GENERAL FUND:</b>      |                   |  |  |                   |
| General Government        | 1,516,000         | 15,000   | 76,500                                 | 1,607,500         |
| Police                    |                   | 25,000   | 138,359                                | 163,359           |
| Public Works              | 455,000           | 1,351,000  | 150,000                                | 1,956,000         |
| Parks                     |                   | 563,000  | 23,000                                 | 586,000           |
| <b>Total General Fund</b> | <b>1,971,000</b>  | <b>1,954,000</b>                                 | <b>387,859</b>                         | <b>4,312,859</b>  |
| <b>UTILITY FUND:</b>      |                   |  |  |                   |
| <b>Electric</b>           |                   | 3,027,737  | 661,132                                | 3,688,869         |
| <b>Water</b>              |                   | 1,790,000  | 105,000                                | 1,895,000         |
| <b>Wastewater</b>         | 13,500,000        | 430,000  | 525,000                                | 14,455,000        |
| <b>Stormwater</b>         |                   | 1,068,431  | 380,000                                | 1,448,431         |
| <b>Total Utility Fund</b> | <b>13,500,000</b> | <b>6,316,168</b>                                 | <b>1,671,132</b>                       | <b>21,487,300</b> |
| <b>TOTAL ALL FUNDS:</b>   | <b>15,471,000</b> | <b>8,270,168</b>                                 | <b>2,058,991</b>                       | <b>25,800,159</b> |

The Capital Improvement Plan is on file at City Hall, 321 Walnut St., Green Cove Springs, as a public record.