



# STAFF REPORT

## CITY OF GREEN COVE SPRINGS, FLORIDA

**TO:** City Council Regular Session

**MEETING DATE:** February 21, 2023

**FROM:** Greg Bauer

**SUBJECT:** Approval of Amendment of the Parks Department Five-Year Capital Improvement Plan (CIP) for fiscal years 22/23 thru 26/27 for the Gustafson Regional Park. The amendment would reflect a shift from Florida Recreation Development Assistance Program (FRDAP) to Recreational Trails Program (RTP) grant funding and modify the project amounts. *Greg Bauer*

### BACKGROUND

The CIP for fiscal year 22/23 was approved through the normal budget process by City Council. City staff placed FRDAP grant considerations for the Gustafsons Regional Park in the 22/23 CIP, five-year plan. Staff is requesting an amendment to the CIP to reflect RTP grant considerations for fiscal years 22/23 thru 26/27. This would increase the amount of monies required by the City to match the 50/50 grant award. Utilizing RTP grant funding will allow for a broader and more timely scope of work to be completed. The RTP grant funding will provide \$250,000 in grant monies. The proposed trial project would total \$500,000.

### FISCAL IMPACT

\$212,500 per year FY 23/24 thru 26/27. G/L 001-3072- 5006300

### RECOMMENDATION

**Approval of Amendment of the Parks Department Five-Year Capital Improvement Plan (CIP) for fiscal years 22/23 thru 26/27 for the Gustafsons Regional Park.**