

ACCOUNT NUMBER	PROJECTS	FUNDING SOURCE	FY 2021/22 THRU FY 2025/26 CAPITAL IMPROVEMENT PROGRAM				
			21/22	22/23	23/24	24/25	25/26
	Streets:						
6370	Street Paving						
	Resurfacing - Asphalt Overlay	GT		200,000		200,000	
	Brick Street Repairs	GT	200,000		200,000		200,000
	Palmetto Triangle Closure	GT	60,000				
	Walnut St. Paving & Drainage (\$200K FDEP Grant)	CR/G	600,000				
6495	Sidewalk Program: <i>Various Streets</i>						
	Repairs to sidewalks that are a safety hazard	GTR	50,000	25,000	25,000	25,000	25,000
	CDBG Sidewalks new - N. Highland and Center	G	266,000				
6431	Vehicles/Large Equipment						
	Replace #281 - 2002 JD 310 SG 4/4 Backhoe	R	150,000				
	Replace #211 - Crew Cab 2009 F250 Utility Body	R			45,000		
	Replace #203 - 2007 Chevrolet Trail Blazer	R		25,000			
	Replace #202D - John Deere 544 Front End Loader	R					130,000
6493	Sign Replacement Program	GTR	25,000	25,000	25,000	25,000	25,000
6380	Dirt to Pave Program out of Road Segment Analysis (Foster Ln, Olive Circle and MLK)	5 Cent GT	120,000	120,000	120,000	120,000	120,000
Total Expenditures & Other Uses			\$ 1,956,000	\$ 1,900,000	\$ 1,420,000	\$ 875,000	\$ 505,000