

# **STAFF REPORT**

**CITY OF GREEN COVE SPRINGS, FLORIDA** 

**TO:** City Council Regular Session

#### MEETING DATE: March 7, 2023

**FROM:** Mike Null

**SUBJECT:** City Council approval of a task order to WGI, Inc. in an amount not to exceed \$91,650 for additional design for the Walnut Street parking lot and post-design services related to the Walnut Street project. *Mike Null* 

## BACKGROUND

At the May 3, 2022, City Council Meeting, Council approved a task order to WGI in the amount of \$256,790 to design roadway, utility, pedestrian and streetscape improvements on Walnut St from Palmetto Ave to the River as well as a parking lot. Attached for approval is an additional task order to WGI for \$50,200 in design and permitting fees that were not included in the original scope. WGI has moved forward with these design and permitting elements in good faith. There are also \$41,450 in post design services fees included in the task order. These services include assistance through the bidding and construction portions of the project as outlined on "Exhibit B" attached to the task order.

### FISCAL IMPACT

The funding available for this project includes:

- FY 22 Public Works CIP Streetscape Design \$25,000
- FY 22 Public Works Brick Street Repair Budget \$200,000
- ARPA funds designated by Council \$1,100,000
- FDEP 319 Grant funds (high confidence of funding) \$400,000

The total available for this phase of the project is \$1,725,000. This design task order will be funded from the ARPA funds that have been designated for this project.

## RECOMMENDATION

Authorize the Mayor to execute a task order to WGI, Inc. in an amount not to exceed \$91,650 for additional design for the Walnut Street parking lot and post-design services related to the Walnut Street project.