



# GREEN COVE SPRINGS POLICE

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Dana Police Supply  
2023-2024 Responder and Training Pick up buildouts

**Commanders Vehicle**

F150 Responder

Vehicle cost:	\$46,368.00
Dana Build Out:	<u>\$13,810.26</u>
Vehicle Total:	\$60,178.26

**Patrol Vehicle**

F150 Responder

Vehicle cost:	\$46,368.00
Dana Build Out:	<u>\$16,445.95</u>
Vehicle Total:	\$62,813.95

**Training Unmarked**

F150 Civilian

Vehicle cost:	\$43,056.00
Dana Build Out:	<u>\$7,807.60</u>
Vehicle Total:	\$50,863.60

2023-2024 Budget Years CIP Veh Total budgeted monies:	\$187,431.00
2023-2024 Budget Years CIP Veh Total actual cost:	\$173,855.81
Difference: (cost savings)	\$13,575.19
Convert 167 from Cmdr Veh to Traffic Vehicle:	\$3,759.45
Replace 163 rear seat and seatbelts:	\$1,092.30
Total 2023/2024 Capital Budget Vehicle Expenses:	\$178,707.56
Non used Capital Vehicle 2023/2024 Funds:	\$8,723.44