

STAFF REPORT

CITY OF GREEN COVE SPRINGS, FLORIDA

TO: City Council Regular Session MEETING DATE: June 21, 2021

FROM: Scott Schultz, Asst. Water Utilities Director

SUBJECT: City Council approval to modify the Cured in Place Pipe (CIPP) lining project for Houston

Street, approved on November 16, 2021, to Advanced Plumbing Technology (APT),

increasing the amount from \$58,123.00 to \$76,078.00 (\$17,005.00).

BACKGROUND

Excerpt from the November 16, 2021 Staff Report:

City staff has identified three (3) crucial areas in need of CIPP repair. The main "trunk" line to lift station #304 totaling 1014 Linear Feet (LF), 292 LF of 8" PVC sewer on Cypress Avenue, and 233 LF of 42" concrete storm water pipe. The City intends to "piggyback" off a contract between APT and the City of Milton, FL. City staff compared other contracts and determined the pricing in, the City of Milton contract to be the most cost effective. Utilizing a contract with predetermined pricing negates the need for the competitive bid process.

After receiving the purchase order in November 2021 APT could not complete the project due to unavailable materials and labor retention issues. By the time APT was able to schedule the project the price had increased significantly from \$58,123.00 to \$76,078.00. Staff solicited quotes from two other contractors, J & H (\$99,150.00) and Insituform (unable to quote). As the repair has reached a point it can no longer be postponed, staff is seeking authorization to complete the project. The other two projects cited above (Cypress Avenue sewer and stormwater) will not be completed as a part of this award.

FISCAL IMPACT

\$76,078.00 to the Wastewater Fund Capital Improvement Program (CIP) Budget 403-3035-5006317. \$100,000.00 was budgeted for this project in FY 21

RECOMMENDATION

Approve the modification of the Cured in Place Pipe (CIPP) lining project for Houston Street approved on November 16, 2021 to Advanced Plumbing Technology (APT), increasing the amount from \$58,123.00 to \$76,078.00.