
BUDGET BY FUND TYPE

	Adopted FY 21/22	Adopted FY 22/23	Adopted FY 23/24	Adopted FY 24/25	Proposed FY 25/26
General Fund	\$ 14,022,960	\$ 15,889,645	\$ 15,899,291	\$ 14,754,963	\$ 16,080,535
Special Law Enforcement Trust	20,000	20,000	16,100	16,100	-
Building Fund	364,638	406,825	406,198	439,288	610,635
CRA Fund				45,758	93,892
Debt Service Fund - Police EOC	159,867	160,438	160,000	159,474	159,932
Debt Service Fund - Spring Park	80,930	81,445	81,000	81,396	81,810
Electric	17,368,100	21,131,511	21,721,913	23,817,988	23,572,567
Water	3,726,100	3,257,133	4,559,613	3,611,900	5,330,500
Wastewater	17,169,600	10,129,360	8,433,760	10,581,800	7,034,986
Solid Waste	832,420	1,273,437	1,552,294	1,421,310	1,137,344
Customer Service	454,252	648,203	618,037	904,147	904,147
Stormwater	1,628,818	1,175,697	3,456,224	5,537,586	3,432,138
Reclaimed Water	-	986,000	986,000	1,616,936	200,000
Self Insurance Fund				1,784,266	1,907,600
Information Technology Fund	-	-	-	-	1,260,029
Total	\$ 55,827,685	\$ 55,159,694	\$ 57,890,430	\$ 64,772,912	\$ 61,806,115

NOTE:

The City set up the Information Technology department as a new Internal Service Fund in FY26.

The budget of \$1,2 million in this fund is allocated to other funds as charges for services.

Therefore, this amount is counted twice in the City's FY26 budget.