



SAWCROSS, INC.

DEP/SRF CGCS Harbor Rd. WWTF Ph. 2

PREPARED FOR:

CGCS

PREPARED BY:

Kevin DiQuisto

DATE:

2/19/2024

CHANGE ORDER

TBD

LABOR

DESCRIPTION OF WORK

STANDARD
HOURSOVERTIME
HOURSBASE
RATEOVERTIME
RATE

TOTAL \$

Equipment Operator

32.0

0.0

\$ 50.00

\$ 75.00

\$ 1600.00

Skilled Laborer

160.0

0.0

\$ 45.00

\$ 67.50

\$ 7200.00

0.0

0.0

\$ 0.00

\$ 0.00

\$ 0.00

0.0

0.0

\$ 0.00

\$ 0.00

\$ 0.00

DIRECT LABOR HOURS

192.0

DIRECT LABOR HOURS OVERTIME

0.0

DIRECT LABOR HOURS TOTAL

192.0

FOREMAN

32.0

0.0

\$ 65.25

\$ 97.88

\$ 2088.00

PROJECT MANAGER

0.0

0.0

\$ 0.00

\$ 0.00

\$ 0.00

Labor Subtotal

\$ 10,888.00

Contingency

0%

0

Labor Total

\$ 10,888.00

MATERIALS

DESCRIPTION

QTY

UNIT COST

TOTAL COST

TOTAL

Mechanical

6in GV for Digesters

5

\$ 913.37

\$ 4,566.85

\$ 4,566.85

Mechanical

Washdown Piping + Accessories

1

\$ 1,459.00

\$ 1,459.00

\$ 1,459.00

Mechanical

Additional Digester Suction Line

1

\$ 18,619.96

\$ 18,619.96

\$ 18,619.96

Material Subtotal

\$ 24,645.81

Tax

7.5%

\$ 1,848.44

Contingency

0%

\$ 0.00

Material Total

\$ 26,494.25

EQUIPMENT

DESCRIPTION

QTY.

UNIT COST

Month

TOTAL

Pickup Truck

Month - Foreman Pickup Truck

1

\$ 1,500.00

0.00

\$ 0.00

Skidsteer

Month - Tracked Loader -

1

\$ 3,205.00

0.00

\$ 0.00

Dozer

Month - Bulldozer -

1

\$ 5,993.00

0.00

\$ 0.00

Vibratory Roller

Month - Vibratory Roller -

1

\$ 4,195.00

0.00

\$ 0.00

Trackhoe

Month - Trackhoe - Install of GV

1

\$ 7,120.32

0.00

\$ 0.00

FOGUM

Lump Sum, 15% Equipment Cost - Fuel, Oil, Gas, General Upkeep and

1

\$ 0.00

0.00

\$ 0.00

Equipment Subtotal

\$ 0.00

Tax

7.5%

\$ 0.00

Contingency

0%

\$ 0.00

Equipment Total

\$ 0.00

GENERAL CONDITIONS

DESCRIPTION

QTY.
Rate

UNIT COST

WEEKS

TOTAL

Toilet

1 Portable Toilet

1

44

0.00

\$ 0.00

Cell

Foreman Cell

1

74

0.00

\$ 0.00

Water & Ice

Water and Ice for Crew

1

59

0.00

\$ 0.00

Safety & First Aid

Safety and First Aid Consumables

1

71

0.00

\$ 0.00

GCs Subtotal

\$ 0.00

Contingency

0%

\$ 0.00

GCs Total

\$ 0.00

SUBCONTRACTORS

DESCRIPTION

QTY.
Rate

UNIT COST

UNIT

TOTAL

Fence

Reduction in fence quantities

1

-\$ 10,845.00

1.00

-\$ 10,845.00

1

\$ 0.00

1.00

\$ 0.00

SC Subtotal

-\$ 10,845.00

Contingency

0%

\$ 0.00

SC Total

-\$ 10,845.00

SUMMARY

Pricing for replacement of valves at digesters, washdown piping accessories and additional digester line at drying beds. Fence credit included

LABOR (Including Burden)

\$ 10,888.00

MATERIALS

\$ 26,494.25

EQUIPMENT

\$ 0.00

GENERAL CONDITIONS

\$ 0.00

SUBCONTRACTORS

-\$ 10,845.00

TOTAL COSTS

\$ 26,537.25

MARK UPS ON LABOR (10%)

\$ 1,088.80

MARK UPS ON MATERIAL (10%)

\$ 2,649.42

MARK UPS ON EQUIPMENT (10%)

\$ 0.00

MARK UPS ON SUBCONTRACTORS (10%)

\$ 0.00

BOND

\$ 302.75

TOTAL:

\$ 30,578.23

1	SB01	Backhoe: Cat 420D: 2004 (0806) new hour meter
2	SB02	Backhoe: Cat 420D: 2004 (0933)
3	SB03	Backhoe: Cat 420DIT: 2005: (1826)
4	SB04	Backhoe: Cat 420EIT: 2006 (0471)
5	SB05	Backhoe: Cat 420F: 2014 (2461)
6	SB06	Backhoe: Cat 420F2IT: 2015 (0261)
7	SB07	Backhoe: Cat 420F2IT: 2016 (1466)
8	SB08	Backhoe: Cat 420FIT: 2015 (3104)
16	SD01	Dozer: Cat D3G : 2005 (1197)
17	SD02	Dozer: Cat D-5K: 2016 (0885)
19	SG01	Gator: John Deere 235: 2018 (2762)
20	SG02	Gator: John Deere S2: 2014 (2762)
21	SG03	Gator: John Deere S4: 2014 (0429)
22	SG04	Gator: John Deere S4: 2014 (0450)
23	SG05	Gator: John Deere S4: 2014 (0709)
24	SG06	Gator: John Deere S4: 2018 (0709)
28	SL01	Manbasket: Genie Z45/25: 2005 (2914)
29	SL02	Manbasket: Genie Z60/34: 2009 (9770)
30	SL03	Manbasket: Genie: TZ50: 2006 (7103) Trailer
38	SL04	Scissor Lift: JLG 1930ES: : (7607)
39	SL05	Scissor Lift: JLG 2632ES: 2017: (5968)
26	SLP01	Light Plant: Grandwatt 4TN4000: 2016 (N319)
27	SLP02	Light Plant: Grandwatt 4TN4000: 2016 (N320)
18	SLP03	Front end Loader: Cat 930K: (0513)
31	SMH01	Minihoe: Cat 304CR: 2004 (1104)
32	SMH02	Minihoe: Cat 305E: 2014 (3086) Top A/C
33	SMH03	Minihoe: Cat 305E2: 2016 (1232)
34	SMH04	Minihoe: Komatsu PC35MR-3: (9085)
35	SMH05	Minihoe:Volvo ECP38: 2014 (1918)(cab)
36	SMH06	Minihoe:Volvo ECP38: 2014 (1995)
9	SP01	Double Diaphragm Pump 4" 2018(n.yellow)(JN2554)
10	SP02	Double Diaphragm Pump 4" Small line(yellow)(0657)
11	SP03	Double Diaphragm Pump 4"(blue) tires
12	SP04	Double Diaphragm Pump 4"(green) (1832) tires
13	SP05	Double Diaphragm Pump 4"(yellow)
14	SP06	Double Diaphragm Pump 6"(yellow) (2363) tires
15	SP07	Double Diaphragm Pump 6"(yellow) no wheels
37	SP08	Roller: Bomag BW1770-5: 2018 (1536)
40	SS01	Skidsteer: Cat 257D: 2015 (1355)
41	SS02	Skidsteer: Cat 257D: 2016 (1718)

42	SS03	Skidsteer: Cat 257D: 2017 (2030)
43	SS04	Skidsteer: Cat 257D: 2018 (2578)
44	SS05	Skidsteer: Cat 289D: 2018 (3158)
45	SS06	Skidsteer: Cat 289D3: 2019 (0648)
46	SS07	Skidsteer: John Deere 333E: 2015 (7242)
47	SS08	Skidsteer: John Deere CT332: 2007 (3833)
48	ST01	Telehandler: Case 686: 2002 (1859)
49	ST02	Telehandler: Cat TH340B: (0755)
50	ST03	Telehandler: Cat TH360B: 2003 (0602)
51	ST04	Telehandler: Cat TL1255: 2018 (1358)
52	ST05	Telehandler: Cat TL642: 2013 (0289)
53	ST06	Telehandler: Cat TL943C: 2013 (0413)
54	ST07	Telehandler: CatTL1055C: 2014 (1273)
55	SH01	Trackhoe: Cat 308E2: (1273) Steel Tracks
56	SH02	Trackhoe: Cat 314: 2014 (0537)
57	SH03	Trackhoe: Cat 335F: 2014 (0191)
58	SH04	Trackhoe: Cat. 308E: 2016 (5611)(rubber tracks)
59	SH05	Trackhoe: Komatsu 210: 2014 (0389)
60	SH06	Trackhoe: Komatsu 228: 2004 (0663)
25		John Deere 3038 Tractor: (7225)

Backhoe	Caterpillar	420D	2004	400	1000
Backhoe	Caterpillar	420D	2004	400	1000
Backhoe	Caterpillar	420DIT	2005	400	1000
Backhoe	Caterpillar	420EIT	2006	400	1000
Backhoe	Caterpillar	420F	2014	400	1000
Backhoe	Caterpillar	420FIT	2015	400	1000
Backhoe	Caterpillar	420FIT	2016	400	1000
Backhoe	Caterpillar	420FIT	2015	400	1000
Dozer	Caterpillar	D3G	2005	825	1800
Dozer	Caterpillar	D5K	2016	1000	2600
Gator	John Deere	235	2018	210	450
Gator	John Deere	S3	2014	210	450
Gator	John Deere	S4	2014	210	450
Gator	John Deere	S4	2014	210	450
Gator	John Deere	S4	2014	210	450
Gator	John Deere	S4	2018	210	450
Lift	Genie	Z45	2005	280	700
Lift	Genie	Z60	2009	350	900
Lift	Genie	TZ50	2006	280	700
Lift	JLG	1930ES		315	700
Lift	JLG	2632ES	2017	315	700
Lighting	Grandwatt	4TN4000	2016	125	315
Lighting	Grandwatt	4TN4001	2016	125	315
Loader	Caterpillar	930K	2015	720	1960
Minihoe	Caterpillar	304CR	2004	395	1075
Minihoe	Caterpillar	305E	2014	395	1075
Minihoe	Caterpillar	305E	2016	395	1075
Minihoe	Komatsu	PC35MR3		395	1075
Minihoe	Volvo	ECP38	2014	395	1075
Minihoe	Volvo	ECP38	2014	395	1075
Pump	Myers Seth	4"	2018	120	340
Pump	Myers Seth	4"		120	340
Pump	Myers Seth	4"		120	340
Pump	Myers Seth	4"		120	340
Pump	Myers Seth	4"		120	340
Pump	Myers Seth	6"		150	400
Pump	Myers Seth	6"		150	400
Roller	Bomag	BW17705	2018	200	600
Skidsteer	Caterpillar	257D	2015	600	1300
Skidsteer	Caterpillar		2016	600	1300

Skidsteer	Caterpillar		2017	600	1300
Skidsteer	Caterpillar		2018	600	1300
Skidsteer	Caterpillar	289D	2018	600	1300
Skidsteer	Caterpillar	289D3	2019	600	1300
Skidsteer	John Deere	333E	2015	600	1300
Skidsteer	John Deere	CT332	2007	600	1300
Telehandler	Case	686	2002	500	1300
Telehandler	Caterpillar	340B		500	1300
Telehandler	Caterpillar	360B	2003	500	1300
Telehandler	Caterpillar	1255	2018	500	1300
Telehandler	Caterpillar	642	2013	500	1300
Telehandler	Caterpillar	943	2013	750	2100
Telehandler	Caterpillar	1055	2014	750	2100
Trackhoe	Caterpillar	308E		600	1300
Trackhoe	Caterpillar	314	2014	625	1795
Trackhoe	Caterpillar	335F	2014	850	2200
Trackhoe	Caterpillar	308E	2016	600	1300
Trackhoe	Komatsu	210	2014	625	1795
Trackhoe	Komatsu	228	2004	850	2200
Tractor	John Deere	3038	2019	225	400

2250	500
2250	500
2250	500
2250	500
2250	500
2250	500
2250	500
2250	500
4950	800
6200	800
800	300
800	300
800	300
800	300
800	300
800	300
1550	300
1800	300
1550	300
1600	300
1600	300
600	300
600	300
4100	300
2000	500
2000	500
2000	500
2000	500
2000	500
2000	500
1000	300
1000	300
1000	300
1000	300
1000	300
1175	300
1175	300
1800	300
2750	500
2750	500

2750	500
2750	500
2750	500
2750	500
2750	500
2750	500
2600	800
2600	800
2600	800
2600	800
2600	800
4500	800
4500	800
2750	800
4100	800
5400	800
2750	800
4100	800
5400	800
950	300